Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1188	1083.25	942	1524.166667					671	683	682	1284.5									661	2.7	4.2	0.0	0.0	0.0	0.0	6.9	91.2%	161.8%			101.8%	188.3%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1154	1134.75	754.5	1187.5					682	682	682	1166									679	2.7	3.5	0.0	0.0	0.0	0.0	6.1	89.7%	166.0%			100.0%	171.0%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1195.5	1107.75	739	1020					671	671	671	990									671	2.7	3.0	0.0	0.0	0.0	0.0	5.6	92.7%	138.0%			100.0%	147.5%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1221	1032.333333	942	1110			70.5	70.5	682	678	637	738.3333333			45	45					680	2.5	2.7	0.0	0.2	0.0	0.0	5.4	84.5%	117.8%		100.0%	99.4%	115.9%		100.0%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		701.5	728	1054	1077					690	693	1045.5	1114			11.5	11.5					138	10.3	15.9	0.0	0.1	0.0	0.0	26.3	103.8%	102.2%			100.4%	106.6%		100.0%		
RGDTS	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		738	981.7	546.25	1055.5					321.6	332.2166668	664.33	771.5999999									195	6.7	9.4	0.0	0.0	0.0	0.0	16.1	133.3%	193.2%			103.3%	116.1%				
RGDTS	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		348	764.4166667	652.5	881.6666667					332.32	335.2166668	332.32	332.2166668									310	3.5	3.9	0.0	0.0	0.0	0.0	7.5	210.7%	135.1%			100.0%	100.0%				
RGDTS	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1422.5	1048.5	1044	1114.5					332.32	332.2166668	985.93	1117.033333									337	4.1	6.6	0.0	0.0	0.0	0.0	10.7	73.7%	106.8%			100.0%	113.3%				
RGDS7	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		581	498.5166667	753.75	895.85			55.5	55.5	304.5	325.5	283.5	620			42	42					92	9.0	14.3	0.0	1.1	0.0	0.0	24.3	85.8%	118.9%		100.0%	106.9%	148.1%		100.0%		
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		753.5	885.15	1875.75	1750.75			91.5	91.5	325.5	430.5	1302	1552.25									93	14.1	35.3	0.0	1.0	0.0	0.0	50.4	117.5%	92.3%		100.0%	132.3%	119.2%				
RGDS7	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		589.5	614.5	579.5	415.5					273	273	273	273									88	10.1	7.8	0.0	0.0	0.0	0.0	17.9	104.2%	71.7%			100.0%	100.0%				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1382	978.0833333	1115	1122.966667	113.5	113.5			682	661.25	671	672	11	11							309	5.3	5.8	0.4	0.0	0.0	0.0	11.5	70.8%	100.7%	100.0%		97.0%	100.1%	100.0%				
RGDDS	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		847.5	1117.333333	1513.17	2562.836667	112.83	112.83			655.75	602.25	956.75	2440.083333	43	43							473	3.6	10.6	0.3	0.0	0.0	0.0	14.5	131.8%	169.4%	100.0%		91.8%	255.0%	100.0%				
RGDDS	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		804	975.3	1135.5	2705.55					430	494.5	666.5	2203.75									424	3.5	11.6	0.0	0.0	0.0	0.0	15.0	121.3%	238.3%			115.0%	330.6%				
RGDDS	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		866.75	719.25	1303.25	1369.6			15	15	319	341.25	638	814.25			44	44					495	2.1	4.4	0.0	0.1	0.0	0.0	6.7	83.0%	105.1%		100.0%	107.0%	127.6%		100.0%		
RGDDS	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		848.25	823.0833333	1292.5	1694.75					341	342	682	1133.95									769	1.5	3.7	0.0	0.0	0.0	0.0	5.2	97.0%	331.1%			100.3%	388.3%				
RGDDS	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		780.5	918.3333333	801	660.5			72	72	671	573	649	792			33	33					255	5.8	5.7	0.0	0.4	0.0	0.0	12.0	117.7%	82.5%		100.0%	85.4%	122.0%		100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1164.5	1057.75	1758.5	2576.75					682	649	1012	2146									333	5.1	14.2	0.0	0.0	0.0	0.0	19.3	90.8%	146.4%			95.2%	212.1%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		871.5	839.5	882	920.5					333.25	333.25	666.5	666.5									310	3.8	5.1	0.0	0.0	0.0	0.0	8.9	96.3%	104.4%			100.0%	100.0%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		745.5	744.7333333	735.5	1125					333.25	333.25	612.75	979.5									367	2.9	5.7	0.0	0.0	0.0	0.0	8.7	99.9%	153.0%			100.0%	159.9%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		789	879.25	736.5	864					333.25	354.75	655.75	754.5									425	2.9	3.8	0.0	0.0	0.0	0.0	6.7	111.4%	117.3%			106.5%	115.1%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1244	990.5	538.5	1009.5			19.5	19.5	682	681.75	682	1911									617	2.7	6.2	0.0	0.0	0.0	0.0	8.9	79.6%	354.6%		100.0%	100.0%	280.2%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		703	951.8333333	1191	1122					671	669.5	682	791.5									520	3.1	3.7	0.0	0.0	0.0	0.0	6.8	135.4%	94.2%			99.8%	116.1%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		751	1010.5	714.5	968.5					325.5	441	651	609					639.5	639.5	54	54	356	4.1	4.4	0.0	0.0	1.8	0.2	10.5	134.6%	135.5%			135.5%	93.5%			100.0%	100.0%
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		618	618.3333333	898.5	909.5833333					330	341	671	860.5									610	1.6	2.9	0.0	0.0	0.9	0.0	5.3	100.1%	101.2%			103.3%	128.2%			100.0%	
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		426	452.5833333	450	493.5					341	341.4166667	341	429									477	1.7	1.9	0.0	0.0	0.6	0.0	4.2	106.2%	109.7%			100.1%	125.8%			100.0%	
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		981.5	1005.333333	399	460.3333333					650	647.75	294	324.9									127	13.0	6.2	0.0	0.0	0.0	0.0	19.2	102.4%	115.4%			99.7%	110.5%				