

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		612	501	654.5	433.5	315	315	315	315					118	6.9	6.3	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		342	374	726	942	315	315	315	399					98	7.0	13.7	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		555	536.2166667	874	931.0833333	330	331	649	748.1666667	273.58	273.58	132.75	132.75	538	1.6	3.1	0.5	0.2
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		432	475.75	435.5	391.8333333	330	330.5	330	374	345.58	345.58			419	1.9	1.8	0.8	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1131	791.0833333	487.5	1490.5	627	578.75	638	1002					663	2.1	3.8	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		689	634	1005	1127.666667	667	529	1035	1159.75					169	6.9	13.5	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1224	787	720	1171	649	627	660	793					653	2.2	3.0	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1104.5	873	762	1281.5	627	639	638	858					655	2.3	3.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1143	871.6666667	945.5	1546.666667	660	652	660	882					664	2.3	3.7	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		837	846	915.5	906.9166667	638	550	649.25	748.6666667					246	5.7	6.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1168.5	920.5	1372.5	2232.5	660	616	660	1524					343	4.5	11.0	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		754.5	703.5	777.5	1178.166667	301	322.5	634.25	843.75					360	2.9	5.6	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		840	790.8333333	813	1151	322.5	356	634.25	838.5					315	3.6	6.3	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		760.5	634.0833333	810	1059.75	322.5	322.5	634.25	774.5					420	2.3	4.4	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1140.5	954	702	1251.75	638	649	660	957					626	2.6	3.5	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		751.5	890	1182.5	1198.5	649	651	649	854					430	3.6	4.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		706.5	1006.25	586	1998.416667	315.5	497.25	619.5	1291.25	345	345	121.5	121.5	317	4.7	10.4	1.1	0.4
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1006	1080.583333	382.5	390.5	619.5	632.25	294	549.8333333					120	14.3	7.8	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		749	753.5	1887	1674.05	315	315	1249.5	1398.5					124	8.6	24.8	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		757.5	949.4166667	1563	2833	634.25	603.5	956.75	2463.333333					451	3.4	11.7	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		780	850.1666667	1239	1653.333333	451.5	324.25	623.5	1407.25					366	3.2	8.4	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		837	617	1237.25	1548.833333	330	330	660	903					591	1.6	4.1	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		826.25	794.6666667	1253.25	1636.666667	330	343.1666667	660	1135					753	1.5	3.7	0.0	0.0
RGDVT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		631.5	643	638	968	322.5	322.5	645	645					211	4.6	7.6	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1302.5	1030.083333	1178.17	1280.666667	652.25	548.9166667	660	1158					357	4.4	6.8	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		357	448	468	827.5	321.6	332.7500001	321.6	322.5000001					124	6.3	9.3	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1471.5	1055	1113.5	966.5	321.6	353.6500001	964.5	1028.8					326	4.3	6.1	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
13.3	81.9%	66.2%	100.0%	100.0%		
20.7	109.4%	129.8%	100.0%	126.7%		
5.5	96.6%	106.5%	100.3%	115.3%	100.0%	100.0%
4.6	110.1%	90.0%	100.2%	113.3%	100.0%	
5.8	69.9%	305.7%	92.3%	157.1%		
20.4	92.0%	112.2%	79.3%	112.1%		
5.2	64.3%	162.6%	96.6%	120.2%		
5.6	79.0%	168.2%	101.9%	134.5%		
6.0	76.3%	163.6%	98.8%	133.6%		
12.4	101.1%	99.1%	86.2%	115.3%		
15.4	78.8%	162.7%	93.3%	230.9%		
8.5	93.2%	151.5%	107.1%	133.0%		
10.0	94.1%	141.6%	110.4%	132.2%		
6.6	83.4%	130.8%	100.0%	122.1%		
6.1	83.6%	178.3%	101.7%	145.0%		
8.4	118.4%	101.4%	100.3%	131.6%		
16.6	142.4%	341.0%	157.6%	208.4%	100.0%	100.0%
22.1	107.4%	102.1%	102.1%	187.0%		
33.4	100.6%	88.7%	100.0%	111.9%		
15.2	125.3%	181.3%	95.2%	257.5%		
11.6	109.0%	133.4%	71.8%	225.7%		
5.8	73.7%	125.2%	100.0%	136.8%		
5.2	96.2%	130.6%	104.0%	172.0%		
12.2	101.8%	151.7%	100.0%	100.0%		
11.3	79.1%	108.7%	84.2%	175.5%		
15.6	125.5%	176.8%	103.5%	100.3%		
10.4	71.7%	86.8%	110.0%	106.7%		