Only complete sites your organisation is accountable for

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			22066.5	21941.25	28340.99	33486.20667	1775.59	1775.59	365.67	365.67
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		693	604	227.5	442.5	123.5	123.5		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		714.5	427	526.5	988	73.5	73.5	7.5	7.5
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		519	540	722.75	1033.75				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		381.75	405.75	696.5	364.6666667				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		310.5	313	1142.83	1099.496667	126.17	126.17		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1081.5	881.75	701	1438.566667	101.5	101.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1027.5	886.3333333	877.5	1104.5	82.5	82.5	67.5	67.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		952.5	1046.5	654	970.7333333	70.5	70.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		974	1066.983333	1156.5	1906.466667				
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		801	961.5833333	755	643.75	57	57		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1014	831.5	1566	1464.25			49.5	49.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		667.5	680.25	1188	2251.5			12	12
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		694.5	648.5	1263	1118	175.5	175.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		694.5	703.6666667	1049	915.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1010.5	922.5	721.17	995.0866667	73.83	73.83		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		705	704	925.5	858	159	159		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		570	1419.2	215.66	2607.96	115.84	115.84		
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		706.5	675.8333333	538.5	480				
	RED KITE VIEW GAU	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1064.5	770.25	1776.5	1233.25	49	49		
	RED KITE VIEW PICU	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1039.75	850.6166667	1785	1284.15	55.5	55.5		
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		699	823.2	1635.75	2061.833333	92.25	92.25		
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		939	966.6666667	1736.5	1975.75	107	107	52	52
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		815	688	1012.33	973.6633333	103.5	103.5	105.17	105.17
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		864	817.1666667	1240.5	1247.333333	56	56		
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		624	744.0833333	1399.5	1009.5				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1125	913.9166667	923.5	809.5	153.5	153.5		
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		729	778	673	927.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		649.5	871	1231.5	1281			72	72

Ward name	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	13554.79	12963.01667	19228.87	29458.47	769.75	769.75	357.88	357.88	4634.63	4634.63	1702.67	1702.67	11452
2 WOODLAND SQUARE	294	325.5	252	304.5	10.5	10.5							92
3 WOODLAND SQUARE	294	294	452.5	525	63	63	62	62					95
ASKET CROFT	308	332.3333333	572	1137.833333	22	22			383.58	383.58			518
ASKET HOUSE	308	309.5	275	318.5					258.92	258.92			413
BECKLIN CAU	322	322	954.5	1345.5									167
BECKLIN WARD 1	616	550	550	1199	66	66			212.5	212.5	153	153	648
BECKLIN WARD 3	616	585	627	793	99	99	154	154	217.5	217.5	55	55	618
BECKLIN WARD 4	605	561	428.5	880	154	154			163.5	163.5	120	120	678
BECKLIN WARD 5	616	623.3333333	924	1706					199	199	95	95	650
MOTHER AND BABY AT THE MOUNT	605	599.5	308	429	22	22							217
NEWSAM WARD 1 PICU	583	550.5	825	892			99	99	285	285	131	131	298
NEWSAM WARD 2 FORENSIC	301	301	892.25	2193.1					140.67	140.67	97.5	97.5	323
NEWSAM WARD 2 WOMENS SERVI	301	301	870.75	872.5	32.25	32.25			97.5	97.5	105	105	224
NEWSAM WARD 3	290.25	354.75	806.25	848.6666667									389
NEWSAM WARD 4	594	530	726	990.5	44	44			223.5	223.5	97.5	97.5	589
NEWSAM WARD 5	605	529	528	594	88	88			728	728	172.5	172.5	1308
NEWSAM WARD 6 EDU	616	582.9166667	616	2894.583333					640.71	640.71	156.67	156.67	652
NICPM LGI	577.5	462	294	397.25					248.25	248.25			242
RED KITE VIEW GAU	605	528.5	1199	1202	33	33							248
RED KITE VIEW PICU	616	607.5833333	1232	1229.75									138
THE MOUNT WARD 1 NEW (MALE)	605	615.3333333	924	2220									359
THE MOUNT WARD 2 NEW (FEMALE	616	600.5	880	1970	44	44							422
THE MOUNT WARD 3A	616	616	604	640	12	12							561
THE MOUNT WARD 4A	616	606	580	804	36	36							567
YORK - BLUEBELL	300.16	300.3500001	900.2	877.7666667					138	138	52.5	52.5	275
YORK - MILL LODGE	550	375	572	759	44	44			486.75	486.75	164.5	164.5	201
YORK - RIVERFIELDS	300.16	300.3500001	600.04	589.4166666					150	150	150	150	252
YORK - WESTERDALE	278.72	300.0666668	835.88	845.6033333			42.88	42.88	61.25	61.25	152.5	152.5	308

Ward name	CHPPD – Registered Nurses/Midwives	CHPPD – Non-registered Nurses/Midwives	CHPPD – Registered Nursing Associates	CHPPD – Non-registered Nursing Associates	CHPPD – Registered allied health professionals	CHPPD – Non-registered allied health professionals	CHPPD – Overall	Day – Average fill rate - Registered Nurses/Midwives (%)	Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day – Average fill rate - Registered Nursing Associates (%)	Day – Average fill rate - Non-Registered Nursing Associates (%)	Night – Average fill rate - Registered Nurses/Midwives (%)	Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night – Average fill rate - Registered Nursing Associates (%)	Night – Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals – Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals – Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.0	5.5	0.2	0.1	0.4	0.1	9.4	99%	118%	100%	100%	96%	153%	100%	100%	100%	100%
2 WOODLAND SQUARE	10.1	8.1	1.5	0.0	0.0	0.0	19.7	87%	195%	100%	-	111%	121%	100%	-	-	-
3 WOODLAND SQUARE	7.6	15.9	1.4	0.7	0.0	0.0	25.7	60%	188%	100%	100%	100%	116%	100%	100%	-	-
ASKET CROFT	1.7	4.2	0.0	0.0	0.7	0.0	6.7	104%	143%	-	-	108%	199%	100%	-	100%	-
ASKET HOUSE	1.7	1.7	0.0	0.0	0.6	0.0	4.0	106%	52%	-	-	100%	116%	-	-	100%	-
BECKLIN CAU	3.8	14.6	0.8	0.0	0.0	0.0	19.2	101%	96%	100%	-	100%	141%	-	-	-	-
BECKLIN WARD 1	2.2	4.1	0.3	0.0	0.3	0.2	7.1	82%	205%	100%	-	89%	218%	100%	-	100%	100%
BECKLIN WARD 3	2.4	3.1	0.3	0.4	0.4	0.1	6.5	86%	126%	100%	100%	95%	126%	100%	100%	100%	100%
BECKLIN WARD 4	2.4	2.7	0.3	0.0	0.2	0.2	5.8	110%	148%	100%	-	93%	205%	100%	-	100%	100%
BECKLIN WARD 5	2.6	5.6	0.0	0.0	0.3	0.1	8.6	110%	165%	-	-	101%	185%	-	-	100%	100%
MOTHER AND BABY AT THE MOUNT	7.2	4.9	0.4	0.0	0.0	0.0	12.5	120%	85%	100%	-	99%	139%	100%	-	-	-
NEWSAM WARD 1 PICU	4.6	7.9	0.0	0.5	1.0	0.4	14.4	82%	94%	-	100%	94%	108%	-	100%	100%	100%
NEWSAM WARD 2 FORENSIC	3.0	13.8	0.0	0.0	0.4	0.3	17.6	102%	190%	-	100%	100%	246%	-	-	100%	100%
NEWSAM WARD 2 WOMENS SERVI	4.2	8.9	0.9	0.0	0.4	0.5	15.0	93%	89%	100%	-	100%	100%	100%	-	100%	100%
NEWSAM WARD 3	2.7	4.5	0.0	0.0	0.0	0.0	7.3	101%	87%	-	-	122%	105%	-	-	-	-
NEWSAM WARD 4	2.5	3.4	0.2	0.0	0.4	0.2	6.6	91%	138%	100%	-	89%	136%	100%	-	100%	100%
NEWSAM WARD 5	0.9	1.1	0.2	0.0	0.6	0.1	2.9	100%	93%	100%	-	87%	113%	100%	-	100%	100%
NEWSAM WARD 6 EDU	3.1	8.4	0.2	0.0	1.0	0.2	12.9	249%	1209%	100%	-	95%	470%	-	-	100%	100%
NICPM LGI	4.7	3.6	0.0	0.0	1.0	0.0	9.4	96%	89%	-	-	80%	135%	-	-	100%	-
RED KITE VIEW GAU	5.2	9.8	0.3	0.0	0.0	0.0	15.4	72%	69%	100%	-	87%	100%	100%	-	-	-
RED KITE VIEW PICU	10.6	18.2	0.4	0.0	0.0	0.0	29.2	82%	72%	100%	-	99%	100%	-	-	-	-
THE MOUNT WARD 1 NEW (MALE)	4.0	11.9	0.3	0.0	0.0	0.0	16.2	118%	126%	100%	-	102%	240%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	3.7	9.4	0.4	0.1	0.0	0.0	13.5	103%	114%	100%	100%	97%	224%	100%	-	-	-
THE MOUNT WARD 3A	2.3	2.9	0.2	0.2	0.0	0.0	5.6	84%	96%	100%	100%	100%	106%	100%	-	-	-
THE MOUNT WARD 4A	2.5	3.6	0.2	0.0	0.0	0.0	6.3	95%	101%	100%	-	98%	139%	100%	-	-	-
YORK - BLUEBELL	3.8	6.9	0.0	0.0	0.5	0.2	11.4	119%	72%	-	-	100%	98%	-	-	100%	100%
YORK - MILL LODGE	6.4	7.8	1.0	0.0	2.4	0.8	18.4	81%	88%	100%	-	68%	133%	100%	-	100%	100%
YORK - RIVERFIELDS	4.3	6.0	0.0	0.0	0.6	0.6	11.5	107%	138%	-	-	100%	98%	-	-	100%	100%
YORK - WESTERDALE	3.8	6.9	0.0	0.4	0.2	0.5	11.8	134%	104%	-	100%	108%	101%	-	100%	100%	100%