Only complete sites your organisation is accountable for

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			24551.17	23947.98333	30556.26	36717.73	1734.27	1734.27	450	450
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		659.5	610.5	241.5	374.5	101	101		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		800	551.25	625.5	1024.5	84.5	84.5		
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		603	557.5	898.25	710.5				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		410.5	508.0833333	760	437.5				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		355	387.5	1276.25	1252.666667	138.25	138.25		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1129	1025.25	755.33	1544.58	107.17	107.17		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1180.5	835.5	961	1076.416667	162	162	43.5	43.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1196	1126	618.75	1100.5	108	108		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1078.75	1111.25	838	2250.65				
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		845.5	903	696	573	52.5	52.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1114.5	1019	1632	1661			115.5	115.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		765	753	1311.75	2506			12	12
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		780	823.75	1430.25	1786.916667	84	84		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		789	748.5	1152.75	1058.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1084	1029	641.98	1060	43.5	43.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		777	744.5	1433	1144	166	166		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		733.5	925.05	398.15	1982.7	155.35	155.35		
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		800.5	789.15	597	527				
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1162	905.9166667	1776.5	1867.333333	140.5	140.5		
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1167	955.5	1966.5	1384.333333				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		738	1069.5	1451.8	2057.133333	96	96		
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		1087	1015.083333	1818.5	2430	58.5	58.5	46.5	46.5
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		961.5	801	1223	1223			136.5	136.5
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		933.25	1099.45	1395.5	1311	73.5	73.5		
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		726	805.5	1549	1272.5				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1173.17	979.25	1012.5	977.5	163.5	163.5		
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		794	869	740	997				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		708	1000	1355.5	1127			96	96

Ward name	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	15097.21	14000.15	21477.39	30393.78333	835.25	835.25	263.25	263.25	4401	4401	1722.17	1722.17	12403
2 WOODLAND SQUARE	273	273	262.5	273									97
3 WOODLAND SQUARE	325.5	325.5	577.5	672	73.5	73.5							112
ASKET CROFT	341	341	682	682					467.58	467.58			568
ASKET HOUSE	341	342.25	341	386					339.5	339.5			494
BECKLIN CAU	345	347	1058	1477.8	11.5	11.5			11.5	11.5			178
BECKLIN WARD 1	682	572	594	1273.333333	77	77			187.25	187.25			699
BECKLIN WARD 3	682	628	847	741.5	88	88	88	88	105	105	154	154	688
BECKLIN WARD 4	682	532	506.7	1015.5	166	166			257.5	257.5	140	140	706
BECKLIN WARD 5	682	676.1666667	682	1881					248.5	248.5	138	138	703
MOTHER AND BABY AT THE MOUNT	671	660	484	515.5	22	22							224
NEWSAM WARD 1 PICU	660	561	946	1067			77	77	247.5	247.5	178.5	178.5	369
NEWSAM WARD 2 FORENSIC	333.25	376.25	989	1992.833333					119.92	119.92	61.42	61.42	372
NEWSAM WARD 2 WOMENS SERVI	333.25	333.5	999.75	1513.25							144	144	300
NEWSAM WARD 3	333.25	333.25	924.5	924.5			75.25	75.25					434
NEWSAM WARD 4	682	595	594	969.25	88	88			189	189	109.5	109.5	652
NEWSAM WARD 5	682	473	922.5	814	100.5	100.5			706	706	261	261	1034
NEWSAM WARD 6 EDU	682	518	649	1345.666667	33	33			389	389	171.25	171.25	840
NICPM LGI	651	502.75	325.5	388.5					317	317			252
RED KITE VIEW GAU	649	604.8333333	1342.25	1656.666667	21.75	21.75							296
RED KITE VIEW PICU	682	729	1210	1400.166667									124
THE MOUNT WARD 1 NEW (MALE)	660	682	1001	2341.333333	11	11							424
THE MOUNT WARD 2 NEW (FEMALE	682	693	1023	2134.75									476
THE MOUNT WARD 3A	682	682	659	716.5			23	23					608
THE MOUNT WARD 4A	682	660	594	670.5	88	88							660
YORK - BLUEBELL	332.32	332.2166668	985.93	1039.516667					110.5	110.5	52.5	52.5	310
YORK - MILL LODGE	682	562	627	660	55	55			508.75	508.75	191.5	191.5	170
YORK - RIVERFIELDS	332.32	332.2166668	664.33	825.6333333					132	132	22.5	22.5	279
YORK - WESTERDALE	332.32	333.2166668	985.93	1016.083333					64.5	64.5	98	98	334

Ward name	CHPPD – Registered Nurses/Midwives	CHPPD – Non-registered Nurses/Midwives	CHPPD – Registered Nursing Associates	CHPPD – Non-registered Nursing Associates	CHPPD – Registered allied health professionals	CHPPD – Non-registered allied health professionals	CHPPD – Overall	Day – Average fill rate - Registered Nurses/Midwives (%)	Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day – Average fill rate - Registered Nursing Associates (%)	Day – Average fill rate - Non-Registered Nursing Associates (%)	Night – Average fill rate - Registered Nurses/Midwives (%)	Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night – Average fill rate - Registered Nursing Associates (%)	Night – Average fill rate - Non-Registered Nursing Associates (%)	AHP – Average fill rate - registered allied health professionals (AHP) (%)	AHP – Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.1	5.4	0.2	0.1	0.4	0.1	9.2	98%	120%	100%	100%	93%	142%	100%	100%	100%	100%
2 WOODLAND SQUARE	9.1	6.7	1.0	0.0	0.0	0.0	16.8	93%	155%	100%	-	100%	104%	-	-	-	-
3 WOODLAND SQUARE	7.8	15.1	1.4	0.0	0.0	0.0	24.4	69%	164%	100%	-	100%	116%	100%	-	-	-
ASKET CROFT	1.6	2.5	0.0	0.0	0.8	0.0	4.9	92%	79%	-	-	100%	100%	-	-	100%	-
ASKET HOUSE	1.7	1.7	0.0	0.0	0.7	0.0	4.1	124%	58%	-	-	100%	113%	-	-	100%	-
BECKLIN CAU	4.1	15.3	0.8	0.0	0.1	0.0	20.4	109%	98%	100%	-	101%	140%	100%	-	100%	-
BECKLIN WARD 1	2.3	4.0	0.3	0.0	0.3	0.0	6.8	91%	204%	100%	-	84%	214%	100%	-	100%	-
BECKLIN WARD 3	2.1	2.6	0.4	0.2	0.2	0.2	5.7	71%	112%	100%	100%	92%	88%	100%	100%	100%	100%
BECKLIN WARD 4	2.3	3.0	0.4	0.0	0.4	0.2	6.3	94%	178%	100%	-	78%	200%	100%	-	100%	100%
BECKLIN WARD 5	2.5	5.9	0.0	0.0	0.4	0.2	9.0	103%	269%	-	-	99%	276%	-	-	100%	100%
MOTHER AND BABY AT THE MOUNT	7.0	4.9	0.3	0.0	0.0	0.0	12.2	107%	82%	100%	-	98%	107%	100%	-	-	-
NEWSAM WARD 1 PICU	4.3	7.4	0.0	0.5	0.7	0.5	13.4	91%	102%	-	100%	85%	113%	-	100%	100%	100%
NEWSAM WARD 2 FORENSIC	3.0	12.1	0.0	0.0	0.3	0.2	15.6	98%	191%	-	100%	113%	201%	-	-	100%	100%
NEWSAM WARD 2 WOMENS SERVI	3.9	11.0	0.3	0.0	0.0	0.5	15.6	106%	125%	100%	-	100%	151%	-	-	-	100%
NEWSAM WARD 3	2.5	4.6	0.0	0.2	0.0	0.0	7.2	95%	92%	-	-	100%	100%	-	100%	-	-
NEWSAM WARD 4	2.5	3.1	0.2	0.0	0.3	0.2	6.3	95%	165%	100%	-	87%	163%	100%	-	100%	100%
NEWSAM WARD 5	1.2	1.9	0.3	0.0	0.7	0.3	4.3	96%	80%	100%	-	69%	88%	100%	-	100%	100%
NEWSAM WARD 6 EDU	1.7	4.0	0.2	0.0	0.5	0.2	6.6	126%	498%	100%	-	76%	207%	100%	-	100%	100%
NICPM LGI	5.1	3.6	0.0	0.0	1.3	0.0	10.0	99%	88%	-	-	77%	119%	-	-	100%	-
RED KITE VIEW GAU	5.1	11.9	0.5	0.0	0.0	0.0	17.6	78%	105%	100%	-	93%	123%	100%	-	-	-
RED KITE VIEW PICU	13.6	22.5	0.0	0.0	0.0	0.0	36.0	82%	70%	-	-	107%	116%	-	-	-	-
THE MOUNT WARD 1 NEW (MALE)	4.1	10.4	0.3	0.0	0.0	0.0	14.8	145%	142%	100%	-	103%	234%	100%	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	3.6	9.6	0.1	0.1	0.0	0.0	13.4	93%	134%	100%	100%	102%	209%	-	-	-	-
THE MOUNT WARD 3A	2.4	3.2	0.0	0.3	0.0	0.0	5.9	83%	100%	-	100%	100%	109%	-	100%	-	-
THE MOUNT WARD 4A	2.7	3.0	0.2	0.0	0.0	0.0	5.9	118%	94%	100%	-	97%	113%	100%	-	-	-
YORK - BLUEBELL	3.7	7.5	0.0	0.0	0.4	0.2	11.7	111%	82%	-	-	100%	105%	-	-	100%	100%
YORK - MILL LODGE	9.1	9.6	1.3	0.0	3.0	1.1	24.1	83%	97%	100%	-	82%	105%	100%	-	100%	100%
YORK - RIVERFIELDS	4.3	6.5	0.0	0.0	0.5	0.1	11.4	109%	135%	-	-	100%	124%	-	-	100%	100%
YORK - WESTERDALE	4.0	6.4	0.0	0.3	0.2	0.3	11.2	141%	83%	-	100%	100%	103%	-	-	100%	100%