Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**23908.08**	**22377.35**	**30572.19**	**40744.26**	**1406.79**	**1406.79**	**677.5**	**677.5**	**14757.7**	**13732.26667**	**21396.28**	**31858.94667**	**615.67**	**615.67**	**302.25**	**302.25**	**4418.34**	**4418.34**	**1823.5**	**1823.5**	**11920**	**3.0**	**6.1**	**0.2**	**0.1**	**0.4**	**0.2**	**9.9**	**94%**	**133%**	**100%**	**100%**	**93%**	**149%**	**100%**	**100%**	**100%**	**100%**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		784.5	584	225	660	135	135			325.5	367.5	273	305.25	42	42							111	8.6	8.7	1.6	0.0	0.0	0.0	18.9	74%	293%	100%	-	113%	112%	100%	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		564	467.3333333	589	1158	100.5	100.5			304.75	357	525	724.5	21	21	94.5	94.5					111	7.4	17.0	1.1	0.9	0.0	0.0	26.3	83%	197%	100%	-	117%	138%	100%	100%	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		602	524.3333333	907.5	846					341	341	682	775.5					545.5	545.5			541	1.6	3.0	0.0	0.0	1.0	0.0	5.6	87%	93%	-	-	100%	114%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		429.5	501.5	714	447.5					341	365	330	376					245.25	245.25			408	2.1	2.0	0.0	0.0	0.6	0.0	4.7	117%	63%	-	-	107%	114%	-	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		333.5	320.5	1370	1617			44.5	44.5	356.5	333.5	1043.5	1456									158	4.1	19.4	0.0	0.3	0.0	0.0	23.9	96%	118%	-	100%	94%	140%	-	-	-	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1115	1006.5	723	1625.083333	140.5	140.5			671	540.5	560	1490.5	122	122			256	256	164.5	164.5	679	2.3	4.6	0.4	0.0	0.4	0.2	7.9	90%	225%	100%	-	81%	266%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1201.5	846.5	588	1492.5			114	114	660	652	605	1089	22	22	44	44	219	219	147.5	147.5	680	2.2	3.8	0.0	0.2	0.3	0.2	6.8	70%	254%	-	100%	99%	180%	100%	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1161	916.5	763.5	1148.75	7.5	7.5			649	576	638	959	22	22			226	226	60	60	701	2.1	3.0	0.0	0.0	0.3	0.1	5.6	79%	150%	100%	-	89%	150%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1086.25	1087.766667	759.33	2233.413333	49.17	49.17			682	672.3333333	671	1850.583333					161.42	161.42	52.5	52.5	690	2.6	5.9	0.1	0.0	0.2	0.1	8.9	100%	294%	100%	-	99%	276%	-	-	100%	100%
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		902.5	803.5	871	707.3333333	7.5	7.5			682	484.25	678	733.25									239	5.4	6.0	0.0	0.0	0.0	0.0	11.4	89%	81%	100%	-	71%	108%	-	-	-	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1015.5	971.5	1591	1941			91.5	91.5	594	550	946	1364			66	66	255	255	134	134	365	4.2	9.1	0.0	0.4	0.7	0.4	14.7	96%	122%	-	100%	93%	144%	-	100%	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		765	739.5	1332	2425.5			12	12	333.25	334.25	967.5	1849			53.75	53.75			120	120	349	3.1	12.2	0.0	0.2	0.0	0.3	15.9	97%	182%	-	100%	100%	191%	-	100%	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		760.5	785.5	1374.5	1800.833333	96	96			333.25	334.25	935.25	1552.666667					60	60	108	108	341	3.3	9.8	0.3	0.0	0.2	0.3	13.9	103%	131%	100%	-	100%	166%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		807	793	1177.5	1109.5			12	12	333.25	333.25	967.5	999.75					27	27	75	75	386	2.9	5.5	0.0	0.0	0.1	0.2	8.7	98%	94%	-	100%	100%	103%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1153.5	925	659.98	1092.666667	12	12			671	595	603.33	792.2466667	78.67	78.67			242.5	242.5	30	30	649	2.3	2.9	0.1	0.0	0.4	0.0	5.8	80%	166%	100%	-	89%	131%	100%	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		771	749.25	1321.5	1336.5	229.5	229.5			682	612	946	957	77	77			775.5	775.5	235.33	235.33	974	1.4	2.4	0.3	0.0	0.8	0.2	5.1	97%	101%	100%	-	90%	101%	100%	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		762	835.6666667	438.38	1579.396667	152.62	152.62			682	395.3333333	682	1221.166667					479.67	479.67	129.67	129.67	624	2.0	4.5	0.2	0.0	0.8	0.2	7.7	110%	360%	100%	-	58%	179%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		760.5	728.75	592.5	640.8333333					651	589.5	336.55	400					296.5	296.5			422	3.1	2.5	0.0	0.0	0.7	0.0	6.3	96%	108%	-	-	91%	119%	-	-	100%	-
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1191.5	899.5833333	1682.5	2077.2	178	178			682	621.5	1308	1730.583333	33	33							303	5.0	12.6	0.7	0.0	0.0	0.0	18.3	76%	123%	100%	-	91%	132%	100%	-	-	-
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		727	937	2229.5	1839.916667	75	75			682	683.3333333	1287.5	1363.5	66	66							139	11.7	23.0	1.0	0.0	0.0	0.0	35.7	129%	83%	100%	-	100%	106%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		753	933.3333333	1845	2494.583333					660	640.6666667	946	2256	11	11							413	3.8	11.5	0.0	0.0	0.0	0.0	15.3	124%	135%	-	-	97%	238%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		1052	977.9166667	1804.5	2506.5			136.5	136.5	671	595.5	1001	2165.833333	22	22							374	4.2	12.5	0.1	0.4	0.0	0.0	17.1	93%	139%	-	100%	89%	216%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		906	662.5	1243.5	1471.75			99	99	660	639	638	789.75			44	44					549	2.4	4.1	0.0	0.3	0.0	0.0	6.8	73%	118%	-	100%	97%	124%	-	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		928.5	862.75	1239	1646.25	183.5	183.5			682	670.1666667	627	1034	55	55							646	2.4	4.1	0.4	0.0	0.0	0.0	6.9	93%	133%	100%	-	98%	165%	100%	-	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		725.5	793.5	1484.5	1372					332.32	332.2166668	996.65	985.9333333					127.5	127.5	140	140	279	4.0	8.5	0.0	0.0	0.5	0.5	13.4	109%	92%	-	-	100%	99%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1210.83	1058.166667	1107.5	968.25	40	40			517	452	638	847.25	44	44			292.5	292.5	138.5	138.5	231	6.5	7.9	0.4	0.0	1.3	0.6	16.6	87%	87%	100%	-	87%	133%	100%	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		702	879.5	748	953.5					332.32	332.2166668	664.33	665.4333332					140	140	153.5	153.5	279	4.3	5.8	0.0	0.0	0.5	0.6	11.2	125%	127%	-	-	100%	100%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		737	786.5	1190.5	1552.5			168	168	246.56	333.0000001	900.17	1125.25					69	69	135	135	279	4.0	9.6	0.0	0.6	0.2	0.5	14.9	107%	130%	-	100%	135%	125%	-	-	100%	100%