Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			24142.91	22770.88333	30033.55	41282.5	1664.32	1664.32	492.83	492.83	14757.86	13960	21527.41	31573.3	619.75	619.75	390.25	390.25	5168.67	5168.67	1886.23	1886.23	11751	3.1	6.2	0.2	0.1	0.4	0.2	10.2	94%	137%	100%	100%	95%	147%	100%	100%	100%	100%
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		782.5	536.5	224.5	461.5	152	152			315	367.5	325.5	325.5					96	96			108	8.4	7.3	1.4	0.0	0.9	0.0	18.0	69%	206%	100%	-	117%	100%	-	-	100%	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		818.5	481.5	597	1268.25	105	105			325.5	367.5	514.5	682.5	21	21	115.5	115.5					111	7.6	17.6	1.1	1.0	0.0	0.0	27.4	59%	212%	100%	-	113%	133%	100%	100%	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		596.5	556.5833333	851	687					341	341.5	682	715					588.5	588.5			577	1.6	2.4	0.0	0.0	1.0	0.0	5.0	93%	81%	-	-	100%	105%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		433.5	537.6666667	746.5	416					341	341	341	341					354	354			449	2.0	1.7	0.0	0.0	0.8	0.0	4.4	124%	56%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		345	359.25	1366.5	1706			34.5	34.5	345	323	1058	1446.25									166	4.1	19.0	0.0	0.2	0.0	0.0	23.3	104%	125%	-	100%	94%	137%	-	-	-	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1144.5	999.75	527.17	1728.67	271.58	271.58			671	551	517	1729.166667	110	110			244.33	244.33	114	114	720	2.2	4.8	0.5	0.0	0.3	0.2	8.0	87%	328%	100%	-	82%	334%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1146.5	920.5	700.5	1233	31.5	31.5			649	620	515	761.5	56	56	111	111	237	237	159	159	665	2.3	3.0	0.1	0.2	0.4	0.2	6.2	80%	176%	100%	-	96%	148%	100%	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1174.5	1046	526.5	1825.5	93	93			649	585	593	1763	89	89			244.75	244.75	105	105	715	2.3	5.0	0.3	0.0	0.3	0.1	8.0	89%	347%	100%	-	90%	297%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1149.75	1074.716667	778	2570.25	67	67			660	669.6666667	682	2374.6					150.42	150.42	46.5	46.5	681	2.6	7.3	0.1	0.0	0.2	0.1	10.2	93%	330%	100%	-	101%	348%	-	-	100%	100%
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		879.5	682.75	836	856.5	39	39			665.5	457.5	682	780.75									218	5.2	7.5	0.2	0.0	0.0	0.0	12.9	78%	102%	100%	-	69%	114%	-	-	-	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1029	1033.25	1604.67	1755.67			165.33	165.33	649	649	946	1049.5			77	77	225	225	154.98	154.98	364	4.6	7.7	0.0	0.7	0.6	0.4	14.0	100%	109%	-	100%	100%	111%	-	100%	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		747.5	732.5	1375.5	2279.833333			19.5	19.5	333.25	332.5	978.25	1644.5			21.5	21.5			97.5	97.5	339	3.1	11.6	0.0	0.1	0.0	0.3	15.1	98%	166%	-	100%	100%	168%	-	100%	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		804.5	777.75	1372.5	2557.75	67.5	67.5			333.25	347	999.75	2004.75					143.5	143.5	158.75	158.75	340	3.3	13.4	0.2	0.0	0.4	0.5	17.8	97%	186%	100%	-	104%	201%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		769.5	850.5	1101.5	1105.5			12	12	333.25	365.5	956.75	969.5			32.25	32.25			105	105	395	3.1	5.3	0.0	0.1	0.0	0.3	8.7	111%	100%	-	100%	110%	101%	-	100%	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1179	961	684.75	1072.25					671	638	649	707	33	33			279.5	279.5	0	0	648	2.5	2.7	0.1	0.0	0.4	0.0	5.7	82%	157%	-	-	95%	109%	100%	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		768.91	714.6666667	1480.5	1278	108	108			671	566.75	968	816	55	55			906.75	906.75	218.5	218.5	1048	1.2	2.0	0.2	0.0	0.9	0.2	4.5	93%	86%	100%	-	84%	84%	100%	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		760.25	761.1666667	356.76	1987.476667	153.24	153.24			682	397.0833333	671	1198.666667	11	11			464.83	464.83	98	98	498	2.3	6.4	0.3	0.0	0.9	0.2	10.2	100%	557%	100%	-	58%	179%	100%	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		753.5	894.75	539	419.5					651	577.5	325.5	399					348.25	348.25			364	4.0	2.2	0.0	0.0	1.0	0.0	7.3	119%	78%	-	-	89%	123%	-	-	100%	-
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1217	844.9166667	1662	2047	200.5	200.5			638	637.0833333	1296.5	1987.25	45.5	45.5							332	4.5	12.2	0.7	0.0	0.0	0.0	17.4	69%	123%	100%	-	100%	153%	100%	-	-	-
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		732	824	2182.5	1933.5	84	84			680.17	675.5	1319	1336.166667	45	45							123	12.2	26.6	1.0	0.0	0.0	0.0	39.8	113%	89%	100%	-	99%	101%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		751.5	900.6666667	1673	1889					666.5	667.5	1012	1497.333333									331	4.7	10.2	0.0	0.0	0.0	0.0	15.0	120%	113%	-	-	100%	148%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		1057	1008.666667	1960	2067.666667			76	76	671	641.9166667	979	1538.166667			22	22					278	5.9	13.0	0.0	0.4	0.0	0.0	19.3	95%	105%	-	100%	96%	157%	-	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		927	754.75	1227.5	1258	88	88	66	66	675.48	675.4833333	615.75	616	55.25	55.25	11	11					580	2.5	3.2	0.2	0.1	0.0	0.0	6.1	81%	102%	100%	100%	100%	100%	100%	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		957.5	863.0833333	1326.5	1830.5	100.5	100.5			682	663.5	594	977.5	88	88							635	2.4	4.4	0.3	0.0	0.0	0.0	7.1	90%	138%	100%	-	97%	165%	100%	-	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		702	856	1398	1406.5	45	45			332.32	332.2166668	996.65	1093.1					127.5	127.5	122.5	122.5	279	4.3	9.0	0.2	0.0	0.5	0.4	14.3	122%	101%	100%	-	100%	110%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1058	1020.5	1071	1145.083333	58.5	58.5			462	462.5	660	912.5	11	11			486.5	486.5	199	199	213	7.0	9.7	0.3	0.0	2.3	0.9	20.2	96%	107%	100%	-	100%	138%	100%	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		723	912.5	711.7	988.1					332.32	332.2166668	664.33	664.4333332					150	150	172.5	172.5	279	4.5	5.9	0.0	0.0	0.5	0.6	11.5	126%	139%	-	-	100%	100%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		735	865	1152.5	1508.5			119.5	119.5	332.32	375.0833334	985.93	1242.666667					121.84	121.84	135	135	295	4.2	9.3	0.0	0.4	0.4	0.5	14.8	118%	131%	-	100%	113%	126%	-	-	100%	100%