Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			23170.87	22477.41667	29235.21	39620.25667	1732.25	1732.25	524.91	524.91
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		747.5	537	222.5	478.5	163.5	163.5		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		783	498	599.92	1091.503333	105.5	105.5	11.58	11.58
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		571.5	558.1666667	802	623.5				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		414.5	568.75	622	360				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		322	343.8333333	1380	1418.75				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1107	991	594.25	1823.333333	197.75	197.75		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1114.5	975.5	724.5	1162.75	12	12		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1099.5	952.6666667	621	1626	12	12		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1080.5	1075.55	620	2905.333333	100.5	100.5		
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		870	794.3333333	815	871.3333333	30	30		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1051.5	984	1521	1648.5			202.5	202.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		720	721	1339.5	2173.5	7.5	7.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		725.37	763.4833333	1246.87	2068	114.5	114.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		736.5	742.5	1105.5	1132			19.5	19.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1137	858.6666667	597.67	1127.503333	36.83	36.83		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		753	721.3333333	1384.5	1087	196.5	196.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		709.5	839.1666667	368.25	1777.166667	126.75	126.75		
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		734	908	599.5	428.5				
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1128.25	863	1564.58	2271.913333	202.42	202.42		
RGD17	ST MARY'S HOSPITAL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		671	853.0833333	2135.5	2018.5	36	36		
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		676	814.5	1828	2107.5	7.5	7.5		
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		1016	900.8333333	1917	1962.5			61.5	61.5
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		909	747	1179.67	1196.003333	78	78	68.33	68.33
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		889.5	834.25	1258.5	1877.583333	110.5	110.5		
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		678	888	1281	1204.25	104	104		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1062.25	1028.5	1013	1023.333333	90.5	90.5		
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		750	828.8	730.5	884.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		714	886.5	1163.5	1271			161.5	161.5

Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
Total	14351.39	13793.25	20921.54	30961.98	476.67	476.67	194.25	194.25	4485.84	4485.84	1660	1660	11320
2 WOODLAND SQUARE	304.5	319.25	315	357					15	15			94
3 WOODLAND SQUARE	294	336	514.5	613.25	42	42	73.5	73.5					105
ASKET CROFT	330	330	660	715					512.92	512.92			540
ASKET HOUSE	330	330	330	330.5					267.75	267.75			417
BECKLIN CAU	345	347.75	1012	1252.333333									132
BECKLIN WARD 1	649	597.1666667	594	1842	55	55			133	133	152	152	694
BECKLIN WARD 3	660	628	649	804	11	11			193	193	110.5	110.5	661
BECKLIN WARD 4	594	556	525	1380.25	113	113			191	191	120	120	663
BECKLIN WARD 5	660	656.1666667	649	2619.916667					169	169	68.5	68.5	663
MOTHER AND BABY AT THE MOUNT	649	462	640	839.75	11	11							228
NEWSAM WARD 1 PICU	616	605	946	1113			33	33	241.5	241.5	98	98	356
NEWSAM WARD 2 FORENSIC	322.5	322.5	967.5	1612.5							67.5	67.5	310
NEWSAM WARD 2 WOMENS SERVI	322.5	323.75	967.5	1612.25					137.5	137.5	143.5	143.5	318
NEWSAM WARD 3	322.5	483.75	763.25	806.25			10.75	10.75			7.5	7.5	353
NEWSAM WARD 4	660	573	594	748	66	66			243.75	243.75			629
NEWSAM WARD 5	660	563	990	802.5					857	857	268.5	268.5	1020
NEWSAM WARD 6 EDU	660	420.75	637	1571.083333	12	12			404.83	404.83	120	120	494
NICPM LGI	588	598.5	294	346.5					345.5	345.5			310
RED KITE VIEW GAU	649	596.1666667	1241.33	1913.08	78.67	78.67							327
RED KITE VIEW PICU	649	644.75	1276	1441.5	33	33							178
THE MOUNT WARD 1 NEW (MALE)	660	641	979	1682.7									372
THE MOUNT WARD 2 NEW (FEMALE	623.75	623.75	968	1474			11	11					255
THE MOUNT WARD 3A	660	649	572	584	22	22	66	66					588
THE MOUNT WARD 4A	627	671.5	660	1047.916667									588
YORK - BLUEBELL	300.16	321.5000001	964.5	983.1					51	51	66	66	278
YORK - MILL LODGE	583	548	627	729	33	33			440.25	440.25	169	169	177
YORK - RIVERFIELDS	310.88	323.5000001	642.9	642.9999999					150	150	120	120	270
YORK - WESTERDALE	321.6	321.5000001	943.06	1097.6					132.84	132.84	149	149	300

Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.2	6.2	0.2	0.1	0.4	0.1	10.2	97%	136%	100%	100%	96%	148%	100%	100%	100%	100%
2 WOODLAND SQUARE	9.1	8.9	1.7	0.0	0.2	0.0	19.9	72%	215%	100%	-	105%	113%	-	-	100%	-
3 WOODLAND SQUARE	7.9	16.2	1.4	0.8	0.0	0.0	26.4	64%	182%	100%	100%	114%	119%	100%	100%	-	-
ASKET CROFT	1.6	2.5	0.0	0.0	0.9	0.0	5.1	98%	78%	-	-	100%	108%	-	-	100%	-
ASKET HOUSE	2.2	1.7	0.0	0.0	0.6	0.0	4.5	137%	58%	-	-	100%	100%	-	-	100%	-
BECKLIN CAU	5.2	20.2	0.0	0.0	0.0	0.0	25.5	107%	103%	-	-	101%	124%	-	-	-	-
BECKLIN WARD 1	2.3	5.3	0.4	0.0	0.2	0.2	8.3	90%	307%	100%	-	92%	310%	100%	-	100%	100%
BECKLIN WARD 3	2.4	3.0	0.0	0.0	0.3	0.2	5.9	88%	160%	100%	-	95%	124%	100%	-	100%	100%
BECKLIN WARD 4	2.3	4.5	0.2	0.0	0.3	0.2	7.5	87%	262%	100%	-	94%	263%	100%	-	100%	100%
BECKLIN WARD 5	2.6	8.3	0.2	0.0	0.3	0.1	11.5	100%	469%	100%	-	99%	404%	-	-	100%	100%
MOTHER AND BABY AT THE MOUNT	5.5	7.5	0.2	0.0	0.0	0.0	13.2	91%	107%	100%	-	71%	131%	100%	-	-	-
NEWSAM WARD 1 PICU	4.5	7.8	0.0	0.7	0.7	0.3	13.8	94%	108%	-	100%	98%	118%	-	100%	100%	100%
NEWSAM WARD 2 FORENSIC	3.4	12.2	0.0	0.0	0.0	0.2	15.8	100%	162%	100%	-	100%	167%	-	-	-	100%
NEWSAM WARD 2 WOMENS SERVI	3.4	11.6	0.4	0.0	0.4	0.5	16.2	105%	166%	100%	-	100%	167%	-	-	100%	100%
NEWSAM WARD 3	3.5	5.5	0.0	0.1	0.0	0.0	9.1	101%	102%	-	100%	150%	106%	-	100%	-	100%
NEWSAM WARD 4	2.3	3.0	0.2	0.0	0.4	0.0	5.8	76%	189%	100%	-	87%	126%	100%	-	100%	-
NEWSAM WARD 5	1.3	1.9	0.2	0.0	0.8	0.3	4.4	96%	79%	100%	-	85%	81%	-	-	100%	100%
NEWSAM WARD 6 EDU	2.6	6.8	0.3	0.0	0.8	0.2	10.7	118%	483%	100%	-	64%	247%	100%	-	100%	100%
NICPM LGI	4.9	2.5	0.0	0.0	1.1	0.0	8.5	124%	71%	-	-	102%	118%	-	-	100%	-
RED KITE VIEW GAU	4.5	12.8	0.9	0.0	0.0	0.0	18.1	76%	145%	100%	-	92%	154%	100%	-	-	-
RED KITE VIEW PICU	8.4	19.4	0.4	0.0	0.0	0.0	28.2	127%	95%	100%	-	99%	113%	100%	-	-	-
THE MOUNT WARD 1 NEW (MALE)	3.9	10.2	0.0	0.0	0.0	0.0	14.1	120%	115%	100%	-	97%	172%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	6.0	13.5	0.0	0.3	0.0	0.0	19.7	89%	102%	-	100%	100%	152%	-	100%	-	-
THE MOUNT WARD 3A	2.4	3.0	0.2	0.2	0.0	0.0	5.8	82%	101%	100%	100%	98%	102%	100%	100%	-	-
THE MOUNT WARD 4A	2.6	5.0	0.2	0.0	0.0	0.0	7.7	94%	149%	100%	-	107%	159%	-	-	-	-
YORK - BLUEBELL	4.4	7.9	0.4	0.0	0.2	0.2	13.0	131%	94%	100%	-	107%	102%	-	-	100%	100%
YORK - MILL LODGE	8.9	9.9	0.7	0.0	2.5	1.0	22.9	97%	101%	100%	-	94%	116%	100%	-	100%	100%
YORK - RIVERFIELDS	4.3	5.7	0.0	0.0	0.6	0.4	10.9	111%	121%	-	-	104%	100%	-	-	100%	100%
YORK - WESTERDALE	4.0	7.9	0.0	0.5	0.4	0.5	13.4	124%	109%	-	100%	100%	116%	-	-	100%	100%