**Only complete sites your organisation is accountable for**

| Hospital Site Details | | | Main 2 Specialties on each ward With Covid Status | | Day | | | | | | | | Night | | | | | | | | Allied Health Professionals | | | | | Care Hours Per Patient Day (CHPPD) | | | | | | | Day | | | | Night | | | | Allied Health Professionals | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered allied health professionals | | Non-registered allied health professionals | | | | | | | | | | | | | | | | | | | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Cumulative count over the month of patients at 23:59 each day | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) |
| | | **Total** | | | **23229.03** | **22955.71667** | **28756.31** | **41088.11** | **1523.49** | **1523.49** | **871** | **871** | **14478.17** | **14233.5** | **21069.74** | **33993.54333** | **308.5** | **308.5** | **291.19** | **291.19** | **4327.5** | **4327.5** | **1678** | **1678** | **11273** | **3.3** | **6.7** | **0.2** | **0.1** | **0.4** | **0.1** | **10.8** | **99%** | **143%** | **100%** | **100%** | **98%** | **161%** | **100%** | **100%** | **100%** | **100%** |
| | ST MARY'S HOSPITAL | 2 WOODLAND SQUARE | 700 - LEARNING DISABILITY | | 736.5 | 677 | 148.5 | 758.5 | 159 | 159 | | | 315 | 316 | 294 | 753.5 | 21 | 21 | | | | | | | 121 | 8.2 | 12.5 | 1.5 | 0.0 | 0.0 | 0.0 | 22.2 | 92% | 511% | 100% | - | 100% | 256% | 100% | - | - | - |
| | ST MARY'S HOSPITAL | 3 WOODLAND SQUARE | 700 - LEARNING DISABILITY | | 764.5 | 576 | 620.5 | 1086.25 | 93.5 | 93.5 | | | 315 | 315 | 504 | 735 | 10.5 | 10.5 | 94.5 | 94.5 | | | | | 106 | 8.4 | 17.2 | 1.0 | 0.9 | 0.0 | 0.0 | 27.5 | 75% | 175% | 100% | - | 100% | 146% | 100% | 100% | - | - |
| | ASKET CROFT | ASKET CROFT | 710 - ADULT MENTAL ILLNESS | | 563 | 567.75 | 861 | 711.0833333 | | | | | 330 | 330 | 660 | 660 | | | | | 587.25 | 587.25 | | | 510 | 1.8 | 2.7 | 0.0 | 0.0 | 1.2 | 0.0 | 5.6 | 101% | 83% | - | - | 100% | 100% | - | - | 100% | - |
| | ASKET HOUSE | ASKET HOUSE | 710 - ADULT MENTAL ILLNESS | | 388.5 | 554 | 680 | 486.5 | | | | | 330 | 330.75 | 330 | 330 | | | | | 241.5 | 241.5 | | | 364 | 2.4 | 2.2 | 0.0 | 0.0 | 0.7 | 0.0 | 5.3 | 143% | 72% | - | - | 100% | 100% | - | - | 100% | - |
| | BECKLIN CENTRE | BECKLIN CAU | 710 - ADULT MENTAL ILLNESS | | 333.5 | 299.5 | 1266.5 | 1254.5 | | | 63 | 63 | 345 | 349 | 1035 | 1189.5 | | | | | | | | | 156 | 4.2 | 15.7 | 0.0 | 0.4 | 0.0 | 0.0 | 20.2 | 90% | 99% | - | 100% | 101% | 115% | - | - | - | - |
| | BECKLIN CENTRE | BECKLIN WARD 1 | 710 - ADULT MENTAL ILLNESS | | 1118 | 1018 | 489.92 | 2065.003333 | 242.08 | 242.08 | | | 660 | 662 | 627 | 1978.083333 | 33 | 33 | | | 173 | 173 | 161.5 | 161.5 | 660 | 2.5 | 6.1 | 0.4 | 0.0 | 0.3 | 0.2 | 9.6 | 91% | 421% | 100% | - | 100% | 315% | 100% | - | 100% | 100% |
| | BECKLIN CENTRE | BECKLIN WARD 3 | 710 - ADULT MENTAL ILLNESS | | 1164 | 910.6666667 | 485.5 | 1320.333333 | 114 | 114 | 76.5 | 76.5 | 649 | 660 | 550 | 979 | | | 99 | 99 | 231 | 231 | 130 | 130 | 661 | 2.4 | 3.5 | 0.2 | 0.3 | 0.3 | 0.2 | 6.8 | 78% | 272% | 100% | 100% | 102% | 178% | - | 100% | 100% | 100% |
| | BECKLIN CENTRE | BECKLIN WARD 4 | 710 - ADULT MENTAL ILLNESS | | 1127 | 1051 | 403 | 2039 | 97 | 97 | | | 660 | 641 | 593 | 2137.5 | 45 | 45 | | | 155.5 | 155.5 | 126 | 126 | 663 | 2.6 | 6.3 | 0.2 | 0.0 | 0.2 | 0.2 | 9.5 | 93% | 506% | 100% | - | 97% | 360% | 100% | - | 100% | 100% |
| | BECKLIN CENTRE | BECKLIN WARD 5 | 710 - ADULT MENTAL ILLNESS | | 1044 | 1085.233333 | 637.5 | 2517.833333 | 8 | 8 | 45.5 | 45.5 | 638 | 665.5 | 660 | 2217 | | | | | 7.5 | 7.5 | 84.5 | 84.5 | 649 | 2.7 | 7.3 | 0.0 | 0.1 | 0.0 | 0.1 | 10.2 | 104% | 395% | 100% | 100% | 104% | 336% | - | - | 100% | 100% |
| | THE MOUNT | MOTHER AND BABY AT THE MOUNT | 710 - ADULT MENTAL ILLNESS | | 849.5 | 850.75 | 834 | 741 | 7.5 | 7.5 | | | 633 | 512.8333333 | 649 | 779 | | | | | | | | | 126 | 10.8 | 12.1 | 0.1 | 0.0 | 0.0 | 0.0 | 22.9 | 100% | 89% | 100% | - | 81% | 120% | - | - | - | - |
| | NEWSAM CENTRE | NEWSAM WARD 1 PICU | 710 - ADULT MENTAL ILLNESS | | 1060.5 | 1046.5 | 1563 | 1789 | 7.5 | 7.5 | 154.5 | 154.5 | 649 | 638 | 979 | 1502.5 | | | 11 | 11 | 255 | 255 | 15 | 15 | 359 | 4.7 | 9.2 | 0.0 | 0.5 | 0.7 | 0.0 | 15.1 | 99% | 114% | 100% | 100% | 98% | 153% | - | 100% | 100% | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 2 FORENSIC | 712 - FORENSIC PSYCHIATRY | | 709.5 | 715.5 | 1362 | 1729 | | | 36 | 36 | 322.5 | 322.5 | 967.5 | 1343.75 | | | | | | | 90 | 90 | 296 | 3.5 | 10.4 | 0.0 | 0.1 | 0.0 | 0.3 | 14.3 | 101% | 127% | - | 100% | 100% | 139% | - | - | - | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 2 WOMENS SERVI | 712 - FORENSIC PSYCHIATRY | | 728.5 | 785.1666667 | 1432.5 | 2063.783333 | | | | | 322.5 | 325.75 | 946.25 | 1621.25 | | | | | 113 | 113 | 152.5 | 152.5 | 323 | 3.4 | 11.4 | 0.0 | 0.0 | 0.3 | 0.5 | 15.7 | 108% | 144% | - | - | 101% | 171% | - | - | 100% | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 3 | 712 - FORENSIC PSYCHIATRY | | 750 | 747 | 1134 | 1069.5 | | | | | 311.75 | 398.75 | 849.25 | 864.75 | | | 32.25 | 32.25 | | | 15 | 15 | 390 | 2.9 | 5.0 | 0.0 | 0.1 | 0.0 | 0.0 | 8.0 | 100% | 94% | - | - | 128% | 102% | - | 100% | - | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 4 | 710 - ADULT MENTAL ILLNESS | | 1104.5 | 880.5 | 462 | 1687.166667 | 94.5 | 94.5 | | | 660 | 630.0833333 | 605 | 1362.083333 | 44 | 44 | | | 144.5 | 144.5 | 30 | 30 | 633 | 2.4 | 4.8 | 0.2 | 0.0 | 0.2 | 0.0 | 7.7 | 80% | 365% | 100% | - | 95% | 225% | 100% | - | 100% | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 5 | 710 - ADULT MENTAL ILLNESS | | 727.5 | 788.5833333 | 1277 | 986.1666667 | 274 | 274 | | | 627 | 616.5 | 990 | 902 | | | | | 912 | 912 | 277.75 | 277.75 | 994 | 1.4 | 1.9 | 0.3 | 0.0 | 0.9 | 0.3 | 4.8 | 108% | 77% | 100% | - | 98% | 91% | - | - | 100% | 100% |
| | NEWSAM CENTRE | NEWSAM WARD 6 EDU | 710 - ADULT MENTAL ILLNESS | | 710 | 895.1666667 | 457.92 | 2007.736667 | 55.08 | 55.08 | | | 649 | 432.25 | 626 | 1223.666667 | 34 | 34 | | | 492.5 | 492.5 | 22.5 | 22.5 | 542 | 2.4 | 6.0 | 0.2 | 0.0 | 0.9 | 0.0 | 9.5 | 126% | 438% | 100% | - | 67% | 195% | 100% | - | 100% | 100% |
| | LEEDS GENERAL INFIRMARY | NICPM LGI | 710 - ADULT MENTAL ILLNESS | | 744.5 | 922.5 | 594 | 390 | | | | | 619.5 | 588 | 315 | 358 | | | | | 304.5 | 304.5 | | | 328 | 4.6 | 2.3 | 0.0 | 0.0 | 0.9 | 0.0 | 7.8 | 124% | 66% | - | - | 95% | 114% | - | - | 100% | - |
| | RED KITE VIEW GAU | RED KITE VIEW GAU | 711 - CHILD AND ADOLESCENT PSYCHIATRY | | 1149 | 893.1666667 | 1758.5 | 1995.833333 | 73 | 73 | | | 659.5 | 617.5 | 1265 | 2060.583333 | 33 | 33 | | | | | | | 342 | 4.4 | 11.9 | 0.3 | 0.0 | 0.0 | 0.0 | 16.6 | 78% | 113% | 100% | - | 94% | 163% | 100% | - | - | - |
| | RED KITE VIEW PICU | RED KITE VIEW PICU | 711 - CHILD AND ADOLESCENT PSYCHIATRY | | 709 | 705.5 | 2176 | 2024.166667 | | | | | 660 | 657.5 | 1246 | 1462.5 | 22 | 22 | | | | | | | 127 | 10.7 | 27.5 | 0.2 | 0.0 | 0.0 | 0.0 | 38.4 | 100% | 93% | - | - | 100% | 117% | 100% | - | - | - |
| | THE MOUNT | THE MOUNT WARD 1 NEW (MALE) | 715 - OLD AGE PSYCHIATRY | | 572 | 918 | 1791 | 1953.833333 | | | | | 649 | 660 | 968 | 1858 | | | | | | | | | 352 | 4.5 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | 160% | 109% | - | - | 102% | 192% | - | - | - | - |
| | THE MOUNT | THE MOUNT WARD 2 NEW (FEMALE | 715 - OLD AGE PSYCHIATRY | | 1029 | 942.1666667 | 1739.5 | 2404.666667 | | | 144 | 144 | 638 | 654.5 | 990 | 2101 | | | | | | | | | 378 | 4.2 | 11.9 | 0.0 | 0.4 | 0.0 | 0.0 | 16.5 | 92% | 138% | - | 100% | 103% | 212% | - | - | - | - |
| | THE MOUNT | THE MOUNT WARD 3A | 715 - OLD AGE PSYCHIATRY | | 918 | 807 | 1113.5 | 1122.833333 | 64 | 64 | 134.5 | 134.5 | 660 | 660 | 605 | 605 | 22 | 22 | 33 | 33 | | | | | 543 | 2.7 | 3.2 | 0.2 | 0.3 | 0.0 | 0.0 | 6.4 | 88% | 101% | 100% | 100% | 100% | 100% | 100% | 100% | - | - |
| | THE MOUNT | THE MOUNT WARD 4A | 715 - OLD AGE PSYCHIATRY | | 927 | 851.25 | 1283.5 | 1921.75 | 100.5 | 100.5 | | | 649 | 638.5 | 616 | 1285.5 | 44 | 44 | | | | | | | 608 | 2.5 | 5.3 | 0.2 | 0.0 | 0.0 | 0.0 | 8.0 | 92% | 150% | 100% | - | 98% | 209% | 100% | - | - | - |
| | CLIFTON HOUSE | YORK - BLUEBELL | 712 - FORENSIC PSYCHIATRY | | 673 | 893.5 | 1455 | 1229.5 | 22.5 | 22.5 | | | 310.88 | 396.5166667 | 964.5 | 889.4833333 | | | | | | | 103.5 | 103.5 | 270 | 4.8 | 7.8 | 0.1 | 0.0 | 0.0 | 0.4 | 13.1 | 133% | 85% | 100% | - | 128% | 92% | - | - | - | 100% |
| | MILL LODGE COMMUNITY UNIT | YORK - MILL LODGE | 711 - CHILD AND ADOLESCENT PSYCHIATRY | | 1155.33 | 1016.916667 | 869.67 | 1683.67 | 111.33 | 111.33 | | | 594 | 572 | 660 | 1156.25 | | | | | 443.75 | 443.75 | 193 | 193 | 203 | 7.8 | 14.0 | 0.5 | 0.0 | 2.2 | 1.0 | 25.5 | 88% | 194% | 100% | - | 96% | 175% | - | - | 100% | 100% |
| | CLIFTON HOUSE | YORK - RIVERFIELDS | 712 - FORENSIC PSYCHIATRY | | 765.2 | 758.9 | 745.8 | 829 | | | | | 321.38 | 321.2833334 | 642.9 | 675.1499999 | | | | | 145.5 | 145.5 | 127.5 | 127.5 | 270 | 4.0 | 5.6 | 0.0 | 0.0 | 0.5 | 0.5 | 10.6 | 99% | 111% | - | - | 100% | 105% | - | - | 100% | 100% |
| | CLIFTON HOUSE | YORK - WESTERDALE | 712 - FORENSIC PSYCHIATRY | | 708 | 798.5 | 1115 | 1220.5 | | | 217 | 217 | 300.16 | 321.7833334 | 932.34 | 963.4933333 | | | 21.44 | 21.44 | 121 | 121 | 149.25 | 149.25 | 299 | 3.7 | 7.3 | 0.0 | 0.8 | 0.4 | 0.5 | 12.8 | 113% | 109% | - | 100% | 107% | 103% | - | 100% | 100% | 100% |