Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			23692.9	21420.71667	29282.88	47901.78333	0	0	0	0
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		704.5	676.7166667	370.5	570.25				
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		709	530	676	1303.5				
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		581.5	440.75	817.5	777.5				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		394	508.5	724	518.75				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		667	651.25	963.5	1469.75				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1063	880.75	798	2071.333333				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1075.5	910	666	1301.5				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1103	899.1666667	660	1434.5				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1099.5	789.0833333	546	3587.166667				
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS - STANDARD		832	792	911.5	949.25				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1063.5	835	1635	1986.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		702	720.4166667	1236.48	2558.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY - STANDARD		775.98	775.5	1445.48	1774.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		641	656.5	1036.5	1220				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1057.5	1032.75	627	1288				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		821	869	1487	1406.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		711.5	734.3333333	337.92	3043.5				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		689.5	940.5	774.5	428				
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1096.25	1091.666667	2040.25	2621.116667				
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		900	668	1569.5	2287				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		609	893.5	1717.5	2262.333333				
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		992	819.0833333	1655.5	3733				
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		921	771	1200	1986.333333				
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		919.5	737.4166667	1264.75	2163.5				
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		697.5	708	1421.5	1382.833333				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1074.17	816.6666667	1134	1319.666667				
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		777	605	661	983.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1015.5	668.1666667	906	1473.5				

Ward name	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	14326.47	13691.56667	20315.87	34935.08333	0	0	0	0	0	0	4914.95	4914.95	10889
2 WOODLAND SQUARE	304.5	304.5	304.5	346.5									116
3 WOODLAND SQUARE	601.5	307.5	609	841.25									103
ASKET CROFT	319	319	638	660.5							351.7	351.7	549
ASKET HOUSE	319	320.5	319	319							204.25	204.25	392
BECKLIN CAU	655.5	675.5	989	1283									167
BECKLIN WARD 1	616	589	630.17	1877.416667							395.25	395.25	642
BECKLIN WARD 3	638	595	627	1023							359	359	638
BECKLIN WARD 4	626.5	626.5	594	1100							195	195	633
BECKLIN WARD 5	616	602.3333333	638	3077.416667							127	127	620
MOTHER AND BABY AT THE MOUNT	627	473	638	1108									139
NEWSAM WARD 1 PICU	638	462	957	1551							120	120	336
NEWSAM WARD 2 FORENSIC	311.75	313.7166667	935.25	2011.833333							165	165	281
NEWSAM WARD 2 WOMENS SERVI	311.75	311.75	935.25	1214.25							167.5	167.5	264
NEWSAM WARD 3	311.75	354.75	924.5	870.75							160	160	391
NEWSAM WARD 4	616	627	627	919.75							157.5	157.5	598
NEWSAM WARD 5	616	584	638	682							734.5	734.5	986
NEWSAM WARD 6 EDU	627	385.8333333	638	2178.166667							456.25	456.25	336
NICPM LGI	598.5	578.25	304.5	336							206.5	206.5	456
RED KITE VIEW GAU	605	659	1243	1873.75									222
RED KITE VIEW PICU	627	638	1243	1369									165
THE MOUNT WARD 1 NEW (MALE)	616	627.5	880	2003									403
THE MOUNT WARD 2 NEW (FEMALE	638	627	957	2727.333333									463
THE MOUNT WARD 3A	627	628	638	1233.5									548
THE MOUNT WARD 4A	616	605.1666667	638	1100									612
YORK - BLUEBELL	310.88	436.0500001	900.19	985.9333333							273.5	273.5	283
YORK - MILL LODGE	429	372.7166667	638	871							438	438	211
YORK - RIVERFIELDS	192.96	321.5000001	310.88	310.7833334							260	260	169
YORK - WESTERDALE	310.88	346.5000001	921.63	1060.95							144	144	166

Ward name	CHPPD – Registered Nurses/Midwives	CHPPD – Non-registered Nurses/Midwives	CHPPD – Registered Nursing Associates	CHPPD – Non-registered Nursing Associates	CHPPD – Registered allied health professionals	CHPPD – Non-registered allied health professionals	CHPPD – Overall	Day – Average fill rate - Registered Nurses/Midwives (%)	Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day – Average fill rate - Registered Nursing Associates (%)	Day – Average fill rate - Non-Registered Nursing Associates (%)	Night – Average fill rate - Registered Nurses/Midwives (%)	Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night – Average fill rate - Registered Nursing Associates (%)	Night – Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals – Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals – Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.2	7.6	0.0	0.0	0.0	0.5	11.3	90%	164%	-	-	96%	172%	-	-	-	100%
2 WOODLAND SQUARE	8.5	7.9	0.0	0.0	0.0	0.0	16.4	96%	154%	-	-	100%	114%	-	-	-	-
3 WOODLAND SQUARE	8.1	20.8	0.0	0.0	0.0	0.0	29.0	75%	193%	-	-	51%	138%	-	-	-	-
ASKET CROFT	1.4	2.6	0.0	0.0	0.0	0.6	4.6	76%	95%	-	-	100%	104%	-	-	-	100%
ASKET HOUSE	2.1	2.1	0.0	0.0	0.0	0.5	4.8	129%	72%	-	-	100%	100%	-	-	-	100%
BECKLIN CAU	7.9	16.5	0.0	0.0	0.0	0.0	24.4	98%	153%	-	-	103%	130%	-	-	-	-
BECKLIN WARD 1	2.3	6.2	0.0	0.0	0.0	0.6	9.1	83%	260%	-	-	96%	298%	-	-	-	100%
BECKLIN WARD 3	2.4	3.6	0.0	0.0	0.0	0.6	6.6	85%	195%	-	-	93%	163%	-	-	-	100%
BECKLIN WARD 4	2.4	4.0	0.0	0.0	0.0	0.3	6.7	82%	217%	-	-	100%	185%	-	-	-	100%
BECKLIN WARD 5	2.2	10.7	0.0	0.0	0.0	0.2	13.2	72%	657%	-	-	98%	482%	-	-	-	100%
MOTHER AND BABY AT THE MOUNT	9.1	14.8	0.0	0.0	0.0	0.0	23.9	95%	104%	-	-	75%	174%	-	-	-	-
NEWSAM WARD 1 PICU	3.9	10.5	0.0	0.0	0.0	0.4	14.7	79%	121%	-	-	72%	162%	-	-	-	100%
NEWSAM WARD 2 FORENSIC	3.7	16.3	0.0	0.0	0.0	0.6	20.5	103%	207%	-	-	101%	215%	-	-	-	100%
NEWSAM WARD 2 WOMENS SERVI	4.1	11.3	0.0	0.0	0.0	0.6	16.1	100%	123%	-	-	100%	130%	-	-	-	100%
NEWSAM WARD 3	2.6	5.3	0.0	0.0	0.0	0.4	8.3	102%	118%	-	-	114%	94%	-	-	-	100%
NEWSAM WARD 4	2.8	3.7	0.0	0.0	0.0	0.3	6.7	98%	205%	-	-	102%	147%	-	-	-	100%
NEWSAM WARD 5	1.5	2.1	0.0	0.0	0.0	0.7	4.3	106%	95%	-	-	95%	107%	-	-	-	100%
NEWSAM WARD 6 EDU	3.3	15.5	0.0	0.0	0.0	1.4	20.2	103%	901%	-	-	62%	341%	-	-	-	100%
NICPM LGI	3.3	1.7	0.0	0.0	0.0	0.5	5.5	136%	55%	-	-	97%	110%	-	-	-	100%
RED KITE VIEW GAU	7.9	20.2	0.0	0.0	0.0	0.0	28.1	100%	128%	-	-	109%	151%	-	-	-	-
RED KITE VIEW PICU	7.9	22.2	0.0	0.0	0.0	0.0	30.1	74%	146%	-	-	102%	110%	-	-	-	-
THE MOUNT WARD 1 NEW (MALE)	3.8	10.6	0.0	0.0	0.0	0.0	14.4	147%	132%	-	-	102%	228%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	3.1	14.0	0.0	0.0	0.0	0.0	17.1	83%	225%	-	-	98%	285%	-	-	-	-
THE MOUNT WARD 3A	2.6	5.9	0.0	0.0	0.0	0.0	8.4	84%	166%	-	-	100%	193%	-	-	-	-
THE MOUNT WARD 4A	2.2	5.3	0.0	0.0	0.0	0.0	7.5	80%	171%	-	-	98%	172%	-	-	-	-
YORK - BLUEBELL	4.0	8.4	0.0	0.0	0.0	1.0	13.4	102%	97%	-	-	140%	110%	-	-	-	100%
YORK - MILL LODGE	5.6	10.4	0.0	0.0	0.0	2.1	18.1	76%	116%	-	-	87%	137%	-	-	-	100%
YORK - RIVERFIELDS	5.5	7.7	0.0	0.0	0.0	1.5	14.7	78%	149%	-	-	167%	100%	-	-	-	100%
YORK - WESTERDALE	6.1	15.3	0.0	0.0	0.0	0.9	22.2	66%	163%	-	-	111%	115%	-	-	-	100%