Only complete cites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
		Total			23176	22291.35	30504.65	49350.58333	0	0	0	0	14861.11	13913.65	21098.35	36273.16667	0	0	0	0	0	0	5928.86	5928.86	11792	3.1	7.3	0.0	0.0	0.0	0.5	10.8	95%	162%	-	-	94%	172%	-	-	-	100%
RG0GT	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	PS1 - LEARNING DISABILITY		751	665.5	496	484.75					315	311.75	315	420									105	9.5	16.7	0.0	0.0	0.0	0.0	25.2	89%	177%	-	-	98%	133%	-	-	-	-
RG0GT	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	PS1 - LEARNING DISABILITY		777	564	696.5	1089					630	336.5	630	693									91	9.1	18.2	0.0	0.0	0.0	0.0	28.3	69%	156%	-	-	53%	112%	-	-	-	-
RG0D0	ABBEY CREST	ABBEY CREST	PS1 - ADULT MENTAL ILLNESS		565.5	649.5	869	632					630	630	660	759							629.19	629.19	570	1.7	2.2	0.0	0.0	0.0	0.8	4.9	113%	72%	-	-	102%	113%	-	-	-	100%
RG0D7	ABBEY HOUSE	ABBEY HOUSE	PS1 - ADULT MENTAL ILLNESS		696	504	780	537.5					330	231.5	330	330							370	370	367	2.3	2.4	0.0	0.0	0.0	1.0	5.7	116%	79%	-	-	100%	100%	-	-	-	100%
RG0BL	BECKLIN CENTRE	BECKLIN CAU	PS1 - ADULT MENTAL ILLNESS		660	498.75	1359.5	1466.5					896.5	530	1030.5	1517.5							-	-	170	5.9	16.7	0.0	0.0	0.0	0.0	24.6	139%	123%	-	-	103%	152%	-	-	-	-
RG0BL	BECKLIN CENTRE	BECKLIN WARD 1	PS1 - ADULT MENTAL ILLNESS		1143	913.75	769.5	2854.583333					630	577	660	2609							506	506	677	2.2	7.9	0.0	0.0	0.0	0.8	10.9	83%	171%	-	-	87%	173%	-	-	-	100%
RG0BL	BECKLIN CENTRE	BECKLIN WARD 2	PS1 - ADULT MENTAL ILLNESS		1137	996	690	1354					690	698	660	936.5							245.5	245.5	455	2.5	3.5	0.0	0.0	0.0	0.4	6.4	69%	198%	-	-	97%	142%	-	-	-	100%
RG0BL	BECKLIN CENTRE	BECKLIN WARD 3	PS1 - ADULT MENTAL ILLNESS		1153	972	717	1325.166667					660	638.5	609	1092							556.5	556.5	658	2.8	3.6	0.0	0.0	0.0	0.5	6.9	84%	182%	-	-	96%	168%	-	-	-	100%
RG0BL	BECKLIN CENTRE	BECKLIN WARD 5	PS1 - ADULT MENTAL ILLNESS		1661.75	1136.833333	669.5	2975.083333					669	625.666667	699	2742.416333							208.42	208.42	659	2.7	8.7	0.0	0.0	0.0	0.3	11.7	108%	444%	-	-	96%	432%	-	-	-	100%
RG0D5	THE MOUNT	MOTHER AND BABY AT THE MOUNT	PS1 - ADULT MENTAL ILLNESS		867	668.75	817	1142.25					638	630	660	1272									200	5.3	12.1	0.0	0.0	0.0	0.0	17.4	75%	180%	-	-	84%	339%	-	-	-	-
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 2 PICU	PS1 - ADULT MENTAL ILLNESS		1127.5	855.5	667	1686					660	588	990	1680							120	120	350	4.5	12.9	0.0	0.0	0.0	0.3	21.5	79%	185%	-	-	89%	168%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 2 FORENSIC	PS2 - FORENSIC PSYCHIATRY		739	687.8	1365.98	1859.483333					825.25	330	967.5	1247.25							145	145	350	5.4	10.4	0.0	0.0	0.0	0.4	16.3	93%	198%	-	-	103%	139%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 3 PICU	PS2 - FORENSIC PSYCHIATRY		882.5	859.25	1649.5	1730.95					822.5	888.25	935.25	1248.25							292.5	292.5	292	4.4	10.1	0.0	0.0	0.0	1.0	15.4	138%	138%	-	-	121%	133%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 5	PS2 - FORENSIC PSYCHIATRY		724.5	1051.666667	1120.5	1248.5					822.5	330.5	967.5	978.25							202.5	202.5	420	2.4	5.3	0.0	0.0	0.0	0.5	8.2	98%	112%	-	-	105%	102%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 6	PS2 - ADULT MENTAL ILLNESS		1215.5	925	656	1313.833333					660	650	660	927							315	315	630	2.5	8.5	0.0	0.0	0.0	0.5	9.5	88%	203%	-	-	98%	142%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 9	PS2 - ADULT MENTAL ILLNESS		754	864.833333	1513.5	1321.5					660	610	660	770							787.5	787.5	1050	1.5	2.1	0.0	0.0	0.0	0.8	4.3	113%	87%	-	-	92%	117%	-	-	-	100%
RG0G8	NEWSHAM CENTRE	NEWSHAM WARD 8 BDU	PS2 - ADULT MENTAL ILLNESS		753	495.25	840.5	1683.916667					660	630.666667	660	1275.75							561.25	561.25	760	1.5	6.3	0.0	0.0	0.0	0.7	7.3	50%	168%	-	-	95%	233%	-	-	-	100%
RG0D3	LEEDS GENERAL INFIRMARY	NAPM LGI	PS1 - ADULT MENTAL ILLNESS		895.5	952.333333	805.5	523					609	588.5	315	357.5							384	384	660	1.4	1.9	0.0	0.0	0.0	0.8	4.1	133%	65%	-	-	97%	113%	-	-	-	100%
RG0D2	LITTLE WOODHOUSE HALL	RED SITE VIEW CAU	PS2 - CHILD AND ADOLESCENT PSYCHIATRY		1011.5	857.833333	1728.5	2975.25					648	637.333333	1309	2311									275	5.4	19.2	0.0	0.0	0.0	0.0	24.6	82%	176%	-	-	95%	173%	-	-	-	-
RG0D2	LITTLE WOODHOUSE HALL	RED SITE VIEW PICU	PS2 - CHILD AND ADOLESCENT PSYCHIATRY		670	705.833333	2141.5	2263					635	678.833333	1309	1657									345	8.4	22.4	0.0	0.0	0.0	0.0	30.8	105%	105%	-	-	108%	111%	-	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	PS1 - OLD AGE PSYCHIATRY		576	1005.5	1665	2918.166667					649	666.75	957	2568									426	3.9	12.6	0.0	0.0	0.0	0.0	16.5	175%	168%	-	-	99%	266%	-	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 2 NEW JERSEY	PS1 - OLD AGE PSYCHIATRY		991.5	732	1726	3605.666667					638	642.75	966	2832.166667									451	3.2	13.8	0.0	0.0	0.0	0.0	17.0	79%	221%	-	-	101%	275%	-	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 3A	PS1 - OLD AGE PSYCHIATRY		956	915	1050	3127.5					649	797.5	660	2599.416667									546	3.0	10.1	0.0	0.0	0.0	0.0	13.1	98%	297%	-	-	109%	396%	-	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 4A	PS1 - OLD AGE PSYCHIATRY		937.5	854.75	1293.5	2428					560	626.75	660	2221.583333									645	2.3	5.7	0.0	0.0	0.0	0.0	7.9	89%	198%	-	-	112%	165%	-	-	-	-
RG0T5	CLIFTON HOUSE	FORE - BLUEBELL	PS2 - FORENSIC PSYCHIATRY		698.75	802.75	1526.5	1268.75					821.5	853.833333	966.5	963.066667							249	249	360	3.9	7.4	0.0	0.0	0.0	0.8	12.1	111%	83%	-	-	102%	98%	-	-	-	100%
RG0V0	MILL LODGE COMMUNITY UNIT	FORE - MILL LODGE	PS1 - CHILD AND ADOLESCENT PSYCHIATRY		1236	1096.083333	1091.17	1366.333333					561	429	609	836.5							283	283	207	7.4	9.7	0.0	0.0	0.0	1.4	18.5	89%	107%	-	-	76%	138%	-	-	-	100%
RG0T5	CLIFTON HOUSE	FORE - MAPLEWOOD	PS2 - FORENSIC PSYCHIATRY		774	908.833333	686	1181.5					821.5	821.500000	821.5	832.233333							165	165	210	4.2	7.2	0.0	0.0	0.0	0.8	12.2	73%	177%	-	-	100%	103%	-	-	-	100%
RG0T5	CLIFTON HOUSE	FORE - WHITEWALLS	PS2 - FORENSIC PSYCHIATRY		822	793	938	1517.5					820.16	821.500001	966.5	913.333333							277.5	277.5	180	5.8	14.7	0.0	0.0	0.0	1.5	21.1	69%	163%	-	-	107%	99%	-	-	-	100%