Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**25324.46**	**22883.83333**	**30495.48**	**51055.88333**	**0**	**0**	**0**	**0**	**15527.17**	**14008.83333**	**21434.18**	**38992.93333**	**0**	**0**	**0**	**0**	**0**	**0**	**5368.6**	**5368.6**	**11547**	**3.2**	**7.8**	**0.0**	**0.0**	**0.0**	**0.5**	**11.5**	**90%**	**167%**	**-**	**-**	**90%**	**182%**	**-**	**-**	**-**	**100%**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		783.5	640.3333333	423	576.5					325.5	283.5	325.5	315									85	10.9	10.5	0.0	0.0	0.0	0.0	21.4	82%	136%	-	-	87%	97%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		804	589.05	721	1208.5					651	315	651	889.75									100	9.0	21.0	0.0	0.0	0.0	0.0	30.0	73%	168%	-	-	48%	137%	-	-	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		625	530.0833333	895	828.7833333					341.5	361.25	682	704							435.03	435.03	566	1.6	2.7	0.0	0.0	0.0	0.8	5.1	85%	93%	-	-	106%	103%	-	-	-	100%
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		416.5	521.4166667	761	501					341	341	341	341							182	182	442	2.0	1.9	0.0	0.0	0.0	0.4	4.3	125%	66%	-	-	100%	100%	-	-	-	100%
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS		713	664.25	1053	1471.5					713	672.25	1069.5	1268									177	7.6	15.5	0.0	0.0	0.0	0.0	23.0	93%	140%	-	-	94%	119%	-	-	-	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1170	892.4166667	896	2008.083333					671	595	671	1779							249.75	249.75	705	2.1	5.4	0.0	0.0	0.0	0.4	7.8	76%	224%	-	-	89%	265%	-	-	-	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1210.5	861.5	711	1341					649	519.5	682	1129							448.5	448.5	681	2.0	3.6	0.0	0.0	0.0	0.7	6.3	71%	189%	-	-	80%	166%	-	-	-	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1161	1033.25	694.5	1506.5					671	651	682	1410.5							247.5	247.5	679	2.5	4.3	0.0	0.0	0.0	0.4	7.1	89%	217%	-	-	97%	207%	-	-	-	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1120.5	987.8	703.5	3014.916667					682	615.1666667	671	2595.916667							109.5	109.5	681	2.4	8.2	0.0	0.0	0.0	0.2	10.8	88%	429%	-	-	90%	387%	-	-	-	100%
RGD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS		886	888	1235.5	1021.416667					682	478.5	682	1178.5									238	5.7	9.2	0.0	0.0	0.0	0.0	15.0	100%	83%	-	-	70%	173%	-	-	-	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1143	1035	1698	2394					682	562	1023	2161.583333							136	136	366	4.4	12.4	0.0	0.0	0.0	0.4	17.2	91%	141%	-	-	82%	211%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		733.5	799.25	1358.48	2873.233333					333.25	334.25	999.75	2221							142.5	142.5	318	3.6	16.0	0.0	0.0	0.0	0.4	20.0	109%	212%	-	-	100%	222%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY		775.73	873.75	957	1931					333.25	333.25	784.75	1354.5							225	225	229	5.3	14.3	0.0	0.0	0.0	1.0	20.6	113%	202%	-	-	100%	173%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		640.5	695.5	820.5	1252					333.25	333.25	817	989							209	209	425	2.4	5.3	0.0	0.0	0.0	0.5	8.2	109%	153%	-	-	100%	121%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1014.98	1032.483333	633	1542.5					638	657.5	682	1332							210	210	649	2.6	4.4	0.0	0.0	0.0	0.3	7.4	102%	244%	-	-	103%	195%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		812	850.25	1329	1339					660	418	682	990							696	696	984	1.3	2.4	0.0	0.0	0.0	0.7	4.4	105%	101%	-	-	63%	145%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		780	695.6666667	378	3291.083333					671	418	682	2482							592.82	592.82	365	3.1	15.8	0.0	0.0	0.0	1.6	20.5	89%	871%	-	-	62%	364%	-	-	-	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		717.5	988.25	834	479					640.5	609	325.5	367.5							405.25	405.25	466	3.4	1.8	0.0	0.0	0.0	0.9	6.1	138%	57%	-	-	95%	113%	-	-	-	100%
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1176	1040.75	2176	3192.5					627	618	1353	2372.083333									276	6.0	20.2	0.0	0.0	0.0	0.0	26.2	88%	147%	-	-	99%	175%	-	-	-	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY		1164	652.5	1764	2354.25					660	664	1364	1474.25									159	8.3	24.1	0.0	0.0	0.0	0.0	32.4	56%	133%	-	-	101%	108%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		610.75	978	1856.5	2740.083333					660	704.5	1001	2454									432	3.9	12.0	0.0	0.0	0.0	0.0	15.9	160%	148%	-	-	107%	245%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY		1038.5	859.75	1764	4218.166667					660	659.75	979	3203									450	3.4	16.5	0.0	0.0	0.0	0.0	19.9	83%	239%	-	-	100%	327%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		982.5	762	1269.5	2168.75					660	695	682	1291									594	2.5	5.8	0.0	0.0	0.0	0.0	8.3	78%	171%	-	-	105%	189%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		960.5	774.9166667	1263	2327.916667					682	671	638	1157.25									636	2.3	5.5	0.0	0.0	0.0	0.0	7.8	81%	184%	-	-	98%	181%	-	-	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		673.5	948	1438.5	1157.25					321.6	386.3666667	985.93	943.0666667							278	278	279	4.8	7.5	0.0	0.0	0.0	1.0	13.3	141%	80%	-	-	120%	96%	-	-	-	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1324.5	859.4166667	1114.5	1734.25					638	402.5	660	1154							552.25	552.25	217	5.8	13.3	0.0	0.0	0.0	2.5	21.7	65%	156%	-	-	63%	175%	-	-	-	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		765	510.5	734	1078.7					278.72	356.6500001	332.32	332.2166668							135	135	162	5.4	8.7	0.0	0.0	0.0	0.8	14.9	67%	147%	-	-	128%	100%	-	-	-	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1122	919.75	1014	1504					321.6	353.6500001	985.93	1103.816667							114.5	114.5	186	6.8	14.0	0.0	0.0	0.0	0.6	21.5	82%	148%	-	-	110%	112%	-	-	-	100%