Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward With Covid Status		Day						Night						Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals															
Site code *The site code is created by a pop-ectral when a trust name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AAHP) (%)	Average fill rate - non-registered allied health professionals (AAHP) (%)
		Total			26187.75	20568.23333	2706.75	45025.2	1093.25	1093.25	492.5	492.5	15097.64	13553.65	2018.14	27472.24333	602.5	602.5	263.79	263.79	3582.45	3582.45	1235	1235	10752	3.2	7.7	0.2	0.1	0.3	0.1	11.5	79%	166%	100%	100%	90%	186%	100%	100%	100%	100%
RG022	ST MARY'S HOSPITAL	3 WOOLAND SCILLIRE	RKE - LEARNING DISABILITY (STANDARD)		716	711.5	417	468					325.5	325.5	315	326									107	9.7	7.6	0.0	0.0	0.0	0.0	17.1	98%	112%	-	-	103%	103%	-	-	-	-
RG022	ST MARY'S HOSPITAL	3 WOOLAND SCILLIRE	RKE - LEARNING DISABILITY (STANDARD)		758.75	629.25	488	501.75	105.5	101.5	155	155	367.5	295.25	416.25	765.5	73.5	73.5	122.75	122.75					100	9.2	16.5	1.8	2.8	0.0	0.0	30.2	83%	135%	103%	103%	80%	168%	103%	103%	-	-
RG032	ABBOT CROFT	ABBOT HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		595.5	566.916666667	856.5	814.75					315	315	683	671					325.95	325.95			575	1.6	2.6	0.0	0.0	0.6	0.0	4.8	95%	95%	-	-	102%	98%	-	-	102%	-
RG047	ABBOT HOUSE	ABBOT HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		454.5	535.75	727.5	707					302	302	342	352					322.25	322.25			476	1.9	2.9	0.0	0.0	0.7	0.0	6.5	118%	79%	-	-	105%	105%	-	-	105%	-
RG036	BECKLIN CENTRE	BECKLIN CALI	710 - ADULT MENTAL ILLNESS - STANDARD		628.5	497.5	900	1182.5	156	156			517.5	516	1035	1557.916667									156	7.6	19.0	1.2	0.0	0.0	0.0	27.8	79%	181%	100%	-	103%	102%	-	-	-	-
RG036	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1256.5	930	796.5	2227.416667	92	92			630	598.25	626	2328.5	45	45							670	2.3	6.5	0.2	0.0	0.0	0.0	8.9	78%	280%	100%	-	91%	107%	103%	-	-	-
RG036	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1209	870	561.5	1326.5	55	55	55.5	55.5	675	608	484	814	165	165	33	33	210	210	122.5	122.5	676	2.2	2.8	0.3	0.1	0.3	0.2	6.0	73%	196%	100%	100%	95%	168%	103%	108%	105%	105%
RG036	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1206	806	750.5	1410	7.5	7.5			675	594	682	1210					252.5	252.5	93	93	698	2.0	3.8	0.0	0.0	0.3	0.0	6.1	67%	198%	100%	-	89%	177%	-	-	105%	105%
RG036	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1116	799.75	930	1974.583333	16.5	16.5	22.5	22.5	660	607	671	1509			11	11			206.5	206.5	676	2.1	5.2	0.0	0.0	0.0	0.3	7.7	72%	238%	100%	100%	97%	225%	-	106%	-	105%
RG035	THE MOUNT	MOTHER AND BABY AT THE MOUNT	710 - ADULT MENTAL ILLNESS - STANDARD		515	711	1162.5	712.5					630	592	666.5	889.5									216	9.8	9.2	0.0	0.0	0.0	0.0	19.0	103%	59%	-	-	91%	113%	-	-	-	-
RG048	NEWHAM CENTRE	NEWHAM WARD 2 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1156	905.5	1705.5	2138.5					660	562.75	1062	1950					266	266	54.5	54.5	599	0.5	11.9	0.0	0.0	0.7	0.2	17.1	78%	126%	-	-	83%	108%	-	-	100%	100%
RG048	NEWHAM CENTRE	NEWHAM WARD 3 FORENSIC	750 - FORENSIC PSYCHIATRY - STANDARD		806	570	660.5	2416.5					322.5	316.25	646.5	1878					122.5	122.5	112.5	112.5	370	2.5	11.9	0.0	0.0	0.3	0.3	15.0	72%	266%	-	-	100%	297%	-	-	100%	100%
RG048	NEWHAM CENTRE	NEWHAM WARD 4	750 - FORENSIC PSYCHIATRY - STANDARD		858.5	570.5833333	810.5	1896					331.25	321.3666667	655.75	1926					105	105	126	126	310	2.9	11.0	0.0	0.0	0.3	0.4	14.6	68%	192%	-	-	97%	236%	-	-	105%	105%
RG048	NEWHAM CENTRE	NEWHAM WARD 5	750 - FORENSIC PSYCHIATRY - STANDARD		669	536.5	632	1468					331.25	386.5	666.5	967.5					260.5	260.5	135	135	430	2.1	5.6	0.0	0.0	0.6	0.3	8.6	85%	230%	-	-	110%	145%	-	-	108%	105%
RG038	NEWHAM CENTRE	NEWHAM WARD 6	710 - ADULT MENTAL ILLNESS - STANDARD		1335	808.9166667	630	1350.25			24	24	660	629.25	668	1036					0	0			647	2.2	3.7	0.0	0.0	0.0	0.0	5.9	69%	216%	-	100%	92%	162%	-	-	-	-
RG038	NEWHAM CENTRE	NEWHAM WARD 8	710 - ADULT MENTAL ILLNESS - STANDARD		754.5	697.5	1248.5	1120.75					660	629	660	913					367.5	367.5	166	166	682	2.3	4.2	0.0	0.0	0.8	0.3	7.8	92%	90%	-	-	91%	116%	-	-	102%	100%
RG048	NEWHAM CENTRE	NEWHAM WARD 8 ICU	710 - ADULT MENTAL ILLNESS - STANDARD		731	569.75	690	1354.666667					667	619.5	667	2399.5					322	322			376	0.7	12.6	0.0	0.0	0.9	0.0	17.1	106%	379%	-	-	94%	351%	-	-	100%	-
RG033	LEEDS GENERAL INFIRMARY	NORTH LOI	710 - ADULT MENTAL ILLNESS - STANDARD		792	670	835.5	529					655	588.75	525.5	868.5					357.5	357.5			536	10.0	7.0	0.0	0.0	2.8	0.0	20.1	85%	69%	-	-	90%	119%	-	-	100%	-
RG032	LITTLE WOODHOUSE HALL	RED KITE VIEW DALI	751 - CHILD AND ADOLESCENT PSYCHIATRY (STANDARD)		1216.5	778.5	2127.5	1931.283333	84	84			6316.5	650	1209	1420.5	156	156							286	6.6	11.7	0.8	0.0	0.0	0.0	17.0	69%	91%	100%	-	76%	118%	103%	-	-	-
RG032	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	751 - CHILD AND ADOLESCENT PSYCHIATRY (STANDARD)		1267.5	628.9166667	2103	2595.666667					675	589	1667	2470.7									548	8.2	36.5	0.0	0.0	0.0	0.0	44.8	52%	183%	-	-	88%	192%	-	-	-	-
RG035	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	720 - OLD AGE PSYCHIATRY - STANDARD		636	1007.333333	1567.5	2617					660	671.75	968	2512.5									431	3.9	11.9	0.0	0.0	0.0	0.0	15.8	118%	193%	-	-	102%	260%	-	-	-	-
RG035	THE MOUNT	THE MOUNT WARD 2 NEW JEWELL	720 - OLD AGE PSYCHIATRY - STANDARD		511	357.25	972.25	4178.25	108.75	108.75	132	132	682	651	924	3170	99	99							411	3.6	18.9	0.5	0.3	0.0	0.0	23.3	103%	430%	100%	100%	93%	387%	103%	-	-	-
RG035	THE MOUNT	THE MOUNT WARD 3A	720 - OLD AGE PSYCHIATRY - STANDARD		1053.5	707.75	1052	1542.25	144	144			660	668	668	1958	66	66							536	2.5	4.9	0.5	0.0	0.0	0.0	7.7	73%	147%	100%	-	90%	173%	103%	-	-	-
RG035	THE MOUNT	THE MOUNT WARD 4A	720 - OLD AGE PSYCHIATRY - STANDARD		1026.5	881.8333333	1023	2799.5			55.5	55.5	675	617.5	660	1859			22	22					636	2.4	7.3	0.0	0.5	0.0	0.0	9.8	88%	270%	-	100%	92%	282%	-	108%	-	-
RG075	CLIFTON HOUSE	YORK - BLUEBELL	750 - FORENSIC PSYCHIATRY - STANDARD		783	556.5	1425	936.5	168	168			330.88	327.3333333	996.65	1325.25					129	129	54.5	54.5	297	0.4	8.0	0.7	0.0	0.5	0.2	12.8	68%	67%	100%	-	105%	119%	-	-	100%	100%
RG0V6	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	751 - CHILD AND ADOLESCENT PSYCHIATRY (STANDARD)		1209	989.5333333	936	976.5833333	174	174			636	652	660	951					370.75	370.75	162.5	162.5	277	5.2	6.8	0.6	0.0	1.3	0.5	14.4	82%	99%	100%	-	72%	137%	-	-	100%	100%
RG075	CLIFTON HOUSE	YORK - MAYBRIDGE	750 - FORENSIC PSYCHIATRY - STANDARD		849	874	729	1029					330.88	280.3333333	325.5	852.2166667					150	150			155	4.3	8.8	0.0	0.0	1.0	0.0	14.0	68%	161%	-	-	93%	115%	-	-	100%	-
RG075	CLIFTON HOUSE	YORK - WENTBRIDGE	750 - FORENSIC PSYCHIATRY - STANDARD		1548	850	936	1456.5			48	48	330.88	321.5333333	910.89	1327.36			79.09	79.09	60	60	120	120	277	4.2	10.2	0.0	0.4	0.2	0.4	15.5	59%	169%	-	100%	93%	198%	-	108%	100%	100%