Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RQD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			26015.98	18887.06667	27606.98	43320.08333	834.5	834.5	516.5	516.5	15033.27	12567.75	20287.3	36638.06667	281.5	281.5	218	218	4053.2	4053.2	1713	1713	10450
RQD02	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	PS1 - LEARNING DISABILITY - STANDARD		790.5	588.75	630.5	396					325.5	325.75	325.5	325.5									91
RQD02	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	PS1 - LEARNING DISABILITY - STANDARD		631	470.75	515.5	1030.25	91.5	91.5	130.5	130.5	316.25	324.75	609	839			42	42					108
RQD02	ASKETT CROFT	ASKETT CROFT	PS2 - ADULT MENTAL ILLNESS - STANDARD		596	510.5	864.5	792.083333					330	374	682	649					369.2	369.2			578
RQD02	ASKETT HOUSE	ASKETT HOUSE	PS2 - ADULT MENTAL ILLNESS - STANDARD		459.5	504.5	792	825.5					330	341	341	341.5					660	660			435
RQD06	BECKLIN CENTRE	BECKLIN CRU	PS2 - ADULT MENTAL ILLNESS - STANDARD		647.5	526.5	864.5	1060.5	116.5	116.5			563.5	552.083667	1376	1326	29	29					0	0	95
RQD06	BECKLIN CENTRE	BECKLIN WARD 1	PS2 - ADULT MENTAL ILLNESS - STANDARD		1322.5	756.5	858	2289					660	573.666667	682	2196.25					73.5	73.5			755
RQD06	BECKLIN CENTRE	BECKLIN WARD 3	PS2 - ADULT MENTAL ILLNESS - STANDARD		1186	743.5	692	1151	50	50	68	68	682	521	561	807.75	11	11	102	102	210	210	136.5	136.5	898
RQD06	BECKLIN CENTRE	BECKLIN WARD 4	PS2 - ADULT MENTAL ILLNESS - STANDARD		1230	798.833333	687.5	1409.5	12	12			682	557	660	1511	11	11			182	182	109.5	109.5	639
RQD06	BECKLIN CENTRE	BECKLIN WARD 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		1214.5	790.166667	922.75	1866			20.75	20.75	675	596	682	1124.5					90	90	150	150	696
RQD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	PS2 - ADULT MENTAL ILLNESS - STANDARD		889.5	807.75	1255	632	90	90			682	592.5	682	797.7									221
RQD04	NEWSAM CENTRE	NEWSAM WARD 1 PICU	PS2 - ADULT MENTAL ILLNESS - STANDARD		1165.5	850.5833333	1703.5	2120.5					675	551.75	1026	1630					261.75	261.75	25	25	292
RQD04	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	PS3 - FORENSIC PSYCHIATRY - STANDARD		803	607	729.68	1053.333333					355.25	339.5	623.5	1730.75					325	325	122	122	366
RQD04	NEWSAM CENTRE	NEWSAM WARD 3 - AUTISTIC SPECTRUM DISORDER	PS3 - FORENSIC PSYCHIATRY - STANDARD		835	695.0833333	668	1419.25					355.25	354.75	666.5	1880.5					120	120	94.5	94.5	236
RQD04	NEWSAM CENTRE	NEWSAM WARD 4	PS3 - FORENSIC PSYCHIATRY - STANDARD		812	579.25	795	1366.833333					328.5	317.25	833	1021.5					225.5	225.5	252	252	456
RQD04	NEWSAM CENTRE	NEWSAM WARD 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		1202	798.4166667	660	1322.333333	5.5	5.5			675	530.75	627	1020	22	22			0	0	30	30	652
RQD04	NEWSAM CENTRE	NEWSAM WARD 6	PS2 - ADULT MENTAL ILLNESS - STANDARD		807	510	1108	1302.5					649	515.5	682	835.75					556.5	556.5	191	191	507
RQD04	NEWSAM CENTRE	NEWSAM WARD 8 ECU	PS2 - ADULT MENTAL ILLNESS - STANDARD		790.5	818.25	619.5	1362.416667					682	678	682	1397.25					441	441	140	140	245
RQD03	LEEDS GENERAL INFIRMARY	PACMS LIU	PS2 - ADULT MENTAL ILLNESS - STANDARD		792	705.5	820	899.5					655	571.25	329.5	398					287.5	287.5			179
RQD22	LITTLE WOODHOUSE HALL	RED-SITE VIEW DAU	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1356	857.5833333	1950.5	2064.25	97.5	97.5			715	557.1666667	1238.5	1661.25	59.5	59.5			127.5	127.5			365
RQD22	LITTLE WOODHOUSE HALL	RED-SITE VIEW PICU	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1071.48	640.5833333	2092	2014.5					560.5	453.6666667	1496	1836.833333	22	22			11.5	11.5	9.75	9.75	77
RQD05	THE MOUNT	THE MOUNT WARD 1 NEW ADMIT	PS3 - OLD AGE PSYCHIATRY - STANDARD		711	754.25	1341.5	1288.166667					649	548	990	1030.166667									455
RQD05	THE MOUNT	THE MOUNT WARD 2A	PS3 - OLD AGE PSYCHIATRY - STANDARD		835.5	643.5833333	1181.25	1021.166667	79.5	79.5	86.75	86.75	682	624.25	816	2958	66	66	66	66					270
RQD05	THE MOUNT	THE MOUNT WARD 3A	PS3 - OLD AGE PSYCHIATRY - STANDARD		1026.5	717.75	1030	2358.75	67	67			682	510.5	615	1182.583333	67	67							586
RQD05	THE MOUNT	THE MOUNT WARD 4A	PS3 - OLD AGE PSYCHIATRY - STANDARD		999	764.8333333	1255.5	2393.083333			36	36	682	596.5833333	649	1815									670
RQD75	CLIFTON HOUSE	FORM - BLUEBELL	PS2 - ADULT MENTAL ILLNESS - STANDARD		786	616.5	1132	1238.75	135	135	24	24	325.4	352.2166667	989.33	1275.283333					324.5	324.5	138	138	236
RQD75	MILL LODGE COMMUNITY UNIT	FORM - MILL LODGE	PS3 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1275.5	739.6	1089.5	1365.166667	88	88			332	287	649	924.5					352.5	352.5	315.5	315.5	235
RQD75	CLIFTON HOUSE	FORM - RIVERSPEAKER	PS2 - FORENSIC PSYCHIATRY - STANDARD		862.5	650.5	801.5	970					355.25	355.2833333	342.83	1012.0000001					165	165			160
RQD75	CLIFTON HOUSE	FORM - WESTERDALE	PS2 - FORENSIC PSYCHIATRY - STANDARD		2139.5	356.25	3765.5	1821.25			155.5	155.5	325.4	325.5000001	963.25	1677.5					87.25	87.25	116.25	116.25	237

Hospital Site Details			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code	Hospital Site name	Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	3.0	7.7	0.1	0.1	0.4	0.2	11.4	73%	158%	100%	100%	84%	181%	100%	100%	100%	100%
RQD02	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	13.1	9.7	0.0	0.0	0.0	0.0	22.9	75%	83%	-	-	100%	100%	-	-	-	-
RQD02	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	7.4	17.1	0.8	1.6	0.0	0.0	26.9	77%	200%	100%	100%	100%	164%	-	100%	-	-
RQD02	ASKETT CROFT	ASKETT CROFT	1.5	2.4	0.0	0.0	0.6	0.0	4.4	86%	88%	-	-	110%	95%	-	-	100%	-
RQD02	ASKETT HOUSE	ASKETT HOUSE	1.9	2.2	0.0	0.0	1.1	0.0	5.2	118%	79%	-	-	110%	100%	-	-	100%	-
RQD06	BECKLIN CENTRE	BECKLIN CRU	16.5	35.7	2.2	0.0	0.0	0.0	55.3	81%	130%	100%	-	90%	100%	100%	-	-	-
RQD06	BECKLIN CENTRE	BECKLIN WARD 1	1.8	6.4	0.0	0.0	0.3	0.0	8.3	38%	269%	-	-	78%	112%	-	-	100%	-
RQD06	BECKLIN CENTRE	BECKLIN WARD 3	1.9	2.9	0.1	0.2	0.3	0.2	5.6	60%	174%	100%	100%	76%	164%	100%	100%	100%	100%
RQD06	BECKLIN CENTRE	BECKLIN WARD 4	2.0	4.6	0.0	0.0	0.3	0.2	7.2	62%	213%	100%	-	76%	229%	100%	-	100%	100%
RQD06	BECKLIN CENTRE	BECKLIN WARD 5	2.1	4.1	0.0	0.0	0.1	0.2	6.7	62%	183%	-	100%	89%	165%	-	-	100%	100%
RQD05	THE MOUNT	MOTHER AND BABY AT THE MOUNT	6.0	6.5	0.6	0.0	0.0	0.0	13.2	91%	50%	100%	-	87%	117%	-	-	-	-
RQD04	NEWSAM CENTRE	NEWSAM WARD 1 PICU	6.8	12.8	0.0	0.0	0.8	0.2	18.6	72%	124%	-	-	80%	159%	-	-	100%	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	2.6	10.3	0.0	0.0	0.3	0.3	13.5	76%	276%	-	-	100%	270%	-	-	100%	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 3 - AUTISTIC SPECTRUM DISORDER	6.8	16.8	0.0	0.0	0.5	0.4	22.4	80%	298%	-	-	108%	282%	-	-	100%	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 4	2.2	5.9	0.0	0.0	0.3	0.4	8.8	70%	230%	-	-	97%	163%	-	-	100%	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 5	2.0	3.6	0.0	0.0	0.0	0.0	5.6	62%	202%	100%	-	79%	160%	100%	-	-	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 6	2.1	4.2	0.0	0.0	1.1	0.3	7.6	60%	163%	-	-	80%	123%	-	-	100%	100%
RQD04	NEWSAM CENTRE	NEWSAM WARD 8 ECU	4.9	11.5	0.0	0.0	1.8	0.7	18.9	112%	298%	-	-	90%	200%	-	-	100%	100%
RQD03	LEEDS GENERAL INFIRMARY	PACMS LIU	7.1	4.5	0.0	0.0	1.6	0.0	13.2	90%	49%	-	-	88%	123%	-	-	100%	-
RQD22	LITTLE WOODHOUSE HALL	RED-SITE VIEW DAU	3.9	10.2	0.6	0.0	0.3	0.0	14.9	66%	158%	100%	-	78%	154%	100%	-	100%	-
RQD22	LITTLE WOODHOUSE HALL	RED-SITE VIEW PICU	14.2	50.0	0.4	0.0	0.1	0.1	64.8	60%	98%	-	-	91%	119%	100%	-	100%	100%
RQD05	THE MOUNT	THE MOUNT WARD 1 NEW ADMIT	3.3	15.8	0.0	0.0	0.0	0.0	19.1	107%	230%	-	-	80%	83%	-	-	-	-
RQD05	THE MOUNT	THE MOUNT WARD 2A	2.3	13.3	0.3	0.0	0.0	0.0	16.2	78%	260%	100%	100%	92%	95.6%	100%	100%	-	-
RQD05	THE MOUNT	THE MOUNT WARD 3A	2.1	5.4	0.2	0.0	0.0	0.0	8.1	71%	197%	100%	-	75%	222%	100%	-	-	-
RQD05	THE MOUNT	THE MOUNT WARD 4A	1.9	6.3	0.0	0.1	0.0	0.0	8.2	77%	227%	-	100%	75%	280%	-	-	-	-
RQD75	CLIFTON HOUSE	FORM - BLUEBELL	0.0	10.2	0.5	0.1	0.4	0.6	15.9	80%	87%	100%	100%	100%	109%	-	-	100%	100%
RQD75	MILL LODGE COMMUNITY UNIT	FORM - MILL LODGE	0.6	9.2	0.6	0.0	1.4	1.3	16.9	58%	122%	100%	-	70%	163%	-	-	100%	100%
RQD75	CLIFTON HOUSE	FORM - RIVERSPEAKER	1.0	6.1	0.0	0.0	1.0	0.0	14.1	53%	121%	-	-	100%	97%	-	-	100%	-
RQD75	CLIFTON HOUSE	FORM - WESTERDALE	0.5	15.4	0.0	0.7	0.4	0.5	21.5	62%	103%	-	100%	100%	170%	-	-	100%	100%