Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			26475.95	18942.75	25936.42	41303.28667	606.5	606.5	428.08	428.08
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		782.5	691	428.5	664	4	4		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		811	623.5	565.5	882	103.5	103.5	87	87
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		582	587.5	884	584.5				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		456.5	449.75	722	583				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		678.5	647.75	972	1044.5	55.5	55.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1199	882.3333334	873.5	2129.583333				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1218	903	762	1338.5				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1203	735.0833333	652.5	1988.833333	31.5	31.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1181	756.45	870	1446.583333	58.5	58.5		
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		174	129	78	154	7.5	7.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1209	772	1676.5	2546				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		794.5	623	689	2637				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		855.5	629.8333333	655.5	1474.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		864.5	538.75	783	1171.2				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1203	789.5	611.5	1275.5			63.5	63.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		789	613	1242	1218.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		795	572.75	685.5	1378.083333				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		658.5	686.15	775.5	528.5				
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		2101.5	1099.166667	1550.25	2371.333333	68.25	68.25		
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1494	1061.666667	1462	1474.25				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY STANDARD		630.45	701	1494.5	2650.666667				
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY STANDARD		714.5	582.7333333	1044.5	2506.25	124	124	51	51
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY STANDARD		856	558.4166667	1035.5	1985.833333	126.5	126.5		
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY STANDARD		828	728.4166667	1188.25	2174.75	4.75	4.75	12	12
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		775.5	631.5	1560	1127.75			45	45
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1304	814.5	1098.42	1511.67	22.5	22.5	61.58	61.58
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		810	484	760.5	933.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1507.5	651	816	1522.5			108	108

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	14401.45	11132.76667	18780.65	33879.2	317	317	175.5	175.5	4374.5	4374.5	1727.5	1727.5	10507
2 WOODLAND SQUARE	325.5	325.5	325.5	399					150	150			128
3 WOODLAND SQUARE	294	325.5	522	730.9166667	42	42	76.5	76.5					91
ASKET CROFT	341	386	682	639.5					464.5	464.5			532
ASKET HOUSE	341	338.5	341	341					270.75	270.75			352
BECKLIN CAU	563.5	462.5	992	1307	66	66			26	26			168
BECKLIN WARD 1	671	539.75	682	1746.75					146	146			690
BECKLIN WARD 3	605	515	682	1309					217.5	217.5	157	157	622
BECKLIN WARD 4	638	438.5	594	1958.5	66	66			195	195	90	90	628
BECKLIN WARD 5	682	444	638	1008.75	22	22			144	144			683
MOTHER AND BABY AT PARKSIDE L	99	66.5	110	187					7.5	7.5			129
NEWSAM WARD 1 PICU	660	454	1012	2167					145	145	143.5	143.5	325
NEWSAM WARD 2 FORENSIC	333.25	322.5	655.75	2440.5							90.5	90.5	248
NEWSAM WARD 2 WOMENS SERV	333.25	323.25	666.5	978.25					136.5	136.5	140	140	205
NEWSAM WARD 3	333.25	337.75	645	720.25					287	287	101	101	433
NEWSAM WARD 4	660	584	671	978.75			11	11	148	148			619
NEWSAM WARD 5	682	452.5	682	924					294	294	140.5	140.5	527
NEWSAM WARD 6 EDU	651	337	651	967.5					410	410	126	126	240
NICPM LGI	556.5	535.5	325.5	431.75					330	330			155
RED KITE VIEW GAU	1243	508	946.5	2390.5	55	55			99.5	99.5	160	160	421
RED KITE VIEW PICU	1001	544.5	968	1653.5					157.5	157.5			93
THE MOUNT WARD 1 NEW (MALE)	572	420.5	946	2425.75									481
THE MOUNT WARD 2 NEW (FEMALE	572	297	792	2090	33	33	33	33					438
THE MOUNT WARD 3A	332	334.5	671	1321	11	11							679
THE MOUNT WARD 4A	341	375.9166667	616	1413			55	55					739
YORK - BLUEBELL	332.32	332.2500001	996.65	964.5					159.5	159.5	109	109	200
YORK - MILL LODGE	660	478	649	949.5	22	22			496.25	496.25	327.5	327.5	204
YORK - RIVERFIELDS	332.32	332.3166668	332.32	332.2166668									202
YORK - WESTERDALE	246.56	321.5333334	985.93	1103.816667					90	90	142.5	142.5	275

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	2.9	7.2	0.1	0.1	0.4	0.2	10.7	72%	159%	100%	100%	77%	180%	100%	100%	100%	100%
2 WOODLAND SQUARE	7.9	8.3	0.0	0.0	1.2	0.0	17.4	88%	155%	100%	-	100%	123%	-	-	100%	-
3 WOODLAND SQUARE	10.4	17.7	1.6	1.8	0.0	0.0	31.5	77%	156%	100%	100%	111%	140%	100%	100%	-	-
ASKET CROFT	1.8	2.3	0.0	0.0	0.9	0.0	5.0	101%	66%	-	-	113%	94%	-	-	100%	-
ASKET HOUSE	2.2	2.6	0.0	0.0	0.8	0.0	5.6	99%	81%	-	-	99%	100%	-	-	100%	-
BECKLIN CAU	6.6	14.0	0.7	0.0	0.2	0.0	21.5	95%	107%	100%	-	82%	132%	100%	-	100%	-
BECKLIN WARD 1	2.1	5.6	0.0	0.0	0.2	0.0	7.9	74%	244%	-	-	80%	256%	-	-	100%	-
BECKLIN WARD 3	2.3	4.3	0.0	0.0	0.3	0.3	7.1	74%	176%	-	-	85%	192%	-	-	100%	100%
BECKLIN WARD 4	1.9	6.3	0.2	0.0	0.3	0.1	8.8	61%	305%	100%	-	69%	330%	100%	-	100%	100%
BECKLIN WARD 5	1.8	3.6	0.1	0.0	0.2	0.0	5.7	64%	166%	100%	-	65%	158%	100%	-	100%	-
MOTHER AND BABY AT PARKSIDE L	1.5	2.6	0.1	0.0	0.1	0.0	4.3	74%	197%	100%	-	67%	170%	-	-	100%	-
NEWSAM WARD 1 PICU	3.8	14.5	0.0	0.0	0.4	0.4	19.2	64%	152%	-	-	69%	214%	-	-	100%	100%
NEWSAM WARD 2 FORENSIC	3.8	20.5	0.0	0.0	0.0	0.4	24.7	78%	383%	-	-	97%	372%	-	-	-	100%
NEWSAM WARD 2 WOMENS SERV	4.6	12.0	0.0	0.0	0.7	0.7	18.0	74%	225%	-	-	97%	147%	-	-	100%	100%
NEWSAM WARD 3	2.0	4.4	0.0	0.0	0.7	0.2	7.3	62%	150%	-	-	101%	112%	-	-	100%	100%
NEWSAM WARD 4	2.2	3.6	0.0	0.1	0.2	0.0	6.2	66%	209%	-	100%	88%	146%	-	100%	100%	-
NEWSAM WARD 5	2.0	4.1	0.0	0.0	0.6	0.3	6.9	78%	98%	-	-	66%	135%	-	-	100%	100%
NEWSAM WARD 6 EDU	3.8	9.8	0.0	0.0	1.7	0.5	15.8	72%	201%	-	-	52%	149%	-	-	100%	100%
NICPM LGI	7.9	6.2	0.0	0.0	2.1	0.0	16.2	104%	68%	-	-	96%	133%	-	-	100%	-
RED KITE VIEW GAU	3.8	11.3	0.3	0.0	0.2	0.4	16.0	52%	153%	100%	-	41%	253%	100%	-	100%	100%
RED KITE VIEW PICU	17.3	33.6	0.0	0.0	1.7	0.0	52.6	71%	101%	-	-	54%	171%	-	-	100%	-
THE MOUNT WARD 1 NEW (MALE)	2.3	10.6	0.0	0.0	0.0	0.0	12.9	111%	177%	-	-	74%	256%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	2.0	10.5	0.4	0.2	0.0	0.0	13.1	82%	240%	100%	100%	52%	264%	100%	100%	-	-
THE MOUNT WARD 3A	1.3	4.9	0.2	0.0	0.0	0.0	6.4	65%	192%	100%	-	101%	197%	100%	-	-	-
THE MOUNT WARD 4A	1.5	4.9	0.0	0.1	0.0	0.0	6.4	88%	183%	100%	100%	110%	229%	-	100%	-	-
YORK - BLUEBELL	4.8	10.5	0.0	0.2	0.8	0.5	16.8	81%	72%	-	100%	100%	97%	-	-	100%	100%
YORK - MILL LODGE	6.3	12.1	0.2	0.3	2.4	1.6	23.0	62%	138%	100%	100%	72%	146%	100%	-	100%	100%
YORK - RIVERFIELDS	4.0	6.3	0.0	0.0	0.0	0.0	10.3	60%	123%	-	-	100%	100%	-	-	-	-
YORK - WESTERDALE	3.5	9.6	0.0	0.4	0.3	0.5	14.3	43%	187%	-	100%	130%	112%	-	-	100%	100%