Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *the site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			26505.98	18514.58333	25846.53	41149.78	635.5	635.5	626.17	626.17	14709.69	10996.5	18648	33429.54	409	409	304.41	304.41	4096.7	4096.7	1450.25	1450.25	10239
RG0D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	PID - LEARNING DISABILITY (STANDARD)		732	694	626.5	576.5	12	12			326	299	315	325.25					105	105			92
RG0D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	PID - LEARNING DISABILITY (STANDARD)		765.5	514.5	525.5	1011.5	336	336	66	66	304.5	315	535.5	893.5	42	42	42	42					83
RG0D0	AIREDCROFT	AIREDCROFT	PID - ADULT MENTAL ILLNESS - STANDARD		581.75	521.25	815.5	690.25					330	321	660	660					477	477			505
RG0D4F	AIREDHOUSE	AIREDHOUSE	PID - ADULT MENTAL ILLNESS - STANDARD		430.5	417.75	738	408					330	330	330	396					252.25	252.25			378
RG0D8L	BECKLIN CENTRE	BECKLIN CDU	PID - ADULT MENTAL ILLNESS - STANDARD		679.5	670.5	918	1277.166667	76.5	76.5			429.5	431.5	956	1430	88.5	88.5			116.25	116.25			148
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 1	PID - ADULT MENTAL ILLNESS - STANDARD		1201.5	802.25	898.5	1485.5					660	656	660	1353					118	118	7.5	7.5	695
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 2	PID - ADULT MENTAL ILLNESS - STANDARD		1193.98	793.5	615	1454.166667	12	12	36	36	660	660	550	1375.75	33	33	77	77	195	195	120	120	658
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 4	PID - ADULT MENTAL ILLNESS - STANDARD		1209	661.5	699	1765	24	24			688	654	583	1364	77	77			216.5	216.5	120	120	636
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 5	PID - ADULT MENTAL ILLNESS - STANDARD		1188	667.3333333	729.5	1809.833333	66.5	66.5			627	679	638	1517.75	22	22			151	151	93	93	635
RG0P1	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE	PID - ADULT MENTAL ILLNESS - STANDARD		1313	921.5	710.5	813.25	97.5	97.5			768	561	867	921					67.5	67.5	7.5	7.5	99
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 1 PICU	PID - ADULT MENTAL ILLNESS - STANDARD		1158	774	1446.5	2457.5					648	864	990	1802.5					138.5	138.5			299
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 2 FORENSIC	PID - FORENSIC PSYCHIATRY - STANDARD		891	996.75	741	2206.166667					1113.5	1171.75	645	1916							112.5	112.5	180
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 3 ACTIVE REHAB	PID - FORENSIC PSYCHIATRY - STANDARD		759	619.4166667	637	1173.2					1122.5	912	645	1386.75					110.25	110.25	144	144	243
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 4	PID - FORENSIC PSYCHIATRY - STANDARD		813.5	693.5	732	1135.5					911.75	922.5	616.25	967					219	219			435
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 2	PID - ADULT MENTAL ILLNESS - STANDARD		1183.5	699.5	564.5	1155.5			126.5	126.5	660	495	609	858.75			22	22	126	126			600
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 5	PID - ADULT MENTAL ILLNESS - STANDARD		793.5	647.3666667	1185.5	1227.5					638	522	660	813					296	296	76	76	530
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 6 EDU	PID - ADULT MENTAL ILLNESS - STANDARD		747.5	625	637.5	1302					630	315	630	956.3833333					287	287	142.5	142.5	258
RG0D3	LEEDS GENERAL INFIRMARY	NEPW LGI	PID - ADULT MENTAL ILLNESS - STANDARD		688	664.5	790.5	627					535.5	601	315	483					169.5	169.5			156
RG0D2	LITTLE WOODHOUSE HALL	REG-SITE-VIEW PICU	PID - CHILD AND ADOLESCENT PSYCHIATRY (STANDARD)		1391	1091.583333	1384	2128.75	157.5	157.5			867.5	693.25	942.5	2456.25	86.5	86.5			36	36	150	150	630
RG0D2	LITTLE WOODHOUSE HALL	REG-SITE-VIEW PICU	PID - CHILD AND ADOLESCENT PSYCHIATRY (STANDARD)		1006.75	917	1485	1406.583333					951.5	685	627	1352.25									117
RG0D5	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	PID - OLD AGE PSYCHIATRY (STANDARD)		666	780.25	1428	2976.5					639	653.75	924	2763.2									475
RG0D5	THE MOUNT	THE MOUNT WARD 2 NEW BUILD	PID - OLD AGE PSYCHIATRY (STANDARD)		802.5	752.75	1315.5	2866.5	39	39	163	163	660	397.5	924.75	2533	33	33	32.25	32.25					436
RG0D5	THE MOUNT	THE MOUNT WARD 3A	PID - OLD AGE PSYCHIATRY (STANDARD)		825	517	1047.5	1867.166667	48.5	48.5			330	593.25	990	1210.583333	66	66							732
RG0D5	THE MOUNT	THE MOUNT WARD 3B	PID - OLD AGE PSYCHIATRY (STANDARD)		816.5	595.6666667	1092	2193			15.5	15.5	330	315	616	1562.166667			41	41					729
RG0T5	CLIFTON HOUSE	YORK - BLUEBELL	PID - FORENSIC PSYCHIATRY - STANDARD		799	693	1431	1115.5			88.5	88.5	321.6	321.8166667	964.5	912.3833333					96	96	122	122	180
RG0V0	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	PID - FORENSIC PSYCHIATRY - STANDARD		1092	765.4166667	1123.33	1529.166667			22.67	22.67	556	498.0833333	585	758.6666667			55	55	415.25	415.25	320.75	320.75	238
RG0T5	CLIFTON HOUSE	YORK - ROSEBUDS	PID - FORENSIC PSYCHIATRY - STANDARD		792	672.5	742.5	808.5					315.55	321.8166667	325.5	321.5333333					90	90			210
RG0T5	CLIFTON HOUSE	YORK - WESTERDALE	PID - FORENSIC PSYCHIATRY - STANDARD		1409.5	916.5	802.2	1416.5			132	132	243.55	268.2833333	315.5	785.2666667			32.16	32.16	109.5	109.5	97.5	97.5	240

Hospital Site Details			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code *the site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	2.9	7.3	0.1	0.1	0.4	0.1	10.9	70%	159%	100%	100%	75%	179%	100%	100%	100%	100%
RG0D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	10.7	9.6	0.1	0.0	1.5	0.0	22.0	96%	136%	100%	-	93%	97%	-	-	100%	
RG0D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	10.0	22.6	1.8	1.3	0.0	0.0	35.5	67%	150%	100%	100%	103%	139%	100%	100%		
RG0D0	AIREDCROFT	AIREDCROFT	1.7	2.7	0.0	0.0	0.9	0.0	5.3	78%	82%	-	-	103%	100%	-	-	100%	-
RG0D4F	AIREDHOUSE	AIREDHOUSE	2.0	2.1	0.0	0.0	0.9	0.0	5.0	104%	59%	-	-	100%	117%	-	-	100%	-
RG0D8L	BECKLIN CENTRE	BECKLIN CDU	5.9	18.2	1.1	0.0	0.9	0.0	26.2	69%	135%	100%	-	68%	114%	100%	-	102%	
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 1	1.8	4.1	0.0	0.0	0.2	0.0	6.1	67%	166%	-	-	68%	205%	-	-	100%	100%
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 2	1.9	6.3	0.1	0.2	0.3	0.2	7.0	97%	236%	100%	100%	97%	250%	100%	100%	100%	100%
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 4	1.8	5.0	0.2	0.0	0.3	0.2	7.4	93%	275%	100%	-	89%	250%	100%	-	100%	100%
RG0D8L	BECKLIN CENTRE	BECKLIN WARD 5	1.8	5.1	0.1	0.0	0.2	0.0	7.2	98%	238%	100%	-	76%	238%	100%	-	100%	100%
RG0P1	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE	14.8	17.6	1.0	0.0	0.7	0.1	33.9	68%	132%	100%	-	58%	152%	-	-	100%	100%
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 1 PICU	3.9	16.5	0.0	0.0	0.3	0.0	18.9	67%	137%	-	-	57%	182%	-	-	100%	
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 2 FORENSIC	5.7	23.1	0.0	0.0	0.0	0.6	28.8	79%	300%	-	-	100%	297%	-	-	-	100%
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 3 ACTIVE REHAB	6.4	15.7	0.0	0.0	0.5	0.7	27.4	79%	239%	-	-	97%	169%	-	-	100%	100%
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 4	1.9	4.0	0.0	0.0	0.5	0.0	6.8	61%	140%	-	-	101%	131%	-	-	100%	-
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 2	2.0	3.0	0.0	0.2	0.2	0.0	5.7	59%	212%	-	100%	75%	138%	-	100%	100%	-
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 5	2.3	4.0	0.0	0.0	0.6	0.1	7.0	82%	103%	-	-	82%	123%	-	-	100%	100%
RG0J4B	NEWHAM CENTRE	NEWHAM WARD 6 EDU	4.0	9.6	0.0	0.0	1.2	0.6	15.4	84%	200%	-	-	90%	149%	-	-	100%	100%
RG0D3	LEEDS GENERAL INFIRMARY	NEPW LGI	8.3	6.8	0.0	0.0	2.6	0.0	17.6	97%	54%	-	-	82%	113%	-	-	102%	-
RG0D2	LITTLE WOODHOUSE HALL	REG-SITE-VIEW PICU	12.0	25.3	0.0	0.0	0.0	0.0	37.3	57%	108%	-	-	51%	218%	-	-	-	-
RG0D2	LITTLE WOODHOUSE HALL	REG-SITE-VIEW PICU	5.7	10.8	0.0	0.0	0.0	0.0	16.5	117%	200%	-	-	76%	299%	-	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	2.7	12.7	0.2	0.4	0.0	0.0	16.1	99%	230%	100%	100%	60%	274%	100%	100%	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 2 NEW BUILD	1.2	4.1	0.2	0.0	0.0	0.0	5.5	63%	176%	100%	-	101%	187%	100%	-	-	-
RG0D5	THE MOUNT	THE MOUNT WARD 3A	1.3	5.2	0.0	0.1	0.0	0.0	6.9	69%	206%	-	100%	97%	254%	-	100%	-	-
RG0T5	CLIFTON HOUSE	YORK - BLUEBELL	6.5	11.5	0.0	0.5	0.5	0.7	17.5	62%	78%	-	100%	100%	96%	-	-	100%	100%
RG0V0	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	5.7	10.5	0.0	0.4	1.9	1.5	20.0	72%	136%	-	100%	82%	116%	-	100%	100%	100%
RG0T5	CLIFTON HOUSE	YORK - ROSEBUDS	6.8	5.6	0.0	0.0	0.4	0.0	9.4	60%	109%	-	-	100%	100%	-	-	100%	-
RG0T5	CLIFTON HOUSE	YORK - WESTERDALE	5.4	10.1	0.0	0.7	0.5	0.4	15.1	57%	161%	-	100%	109%	118%	-	100%	100%	100%