Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			27534	19720.81667	26936.98	40638.2	730	730	385.5	385.5	15433.11	11318.23333	19396.01	33961.13333	525.5	525.5	196	196	3801.08	3801.08	1408.75	1408.75	10599	2.9	7.0	0.1	0.1	0.4	0.1	10.6	72%	151%	100%	100%	73%	175%	100%	100%	100%	100%
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		758.5	774	449	526					304.5	325.5	325.5	336									100	11.0	8.6	0.0	0.0	0.0	0.0	19.6	102%	117%	-	-	107%	103%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		782.5	650.75	613.5	1010	73.5	73.5	87	87	315	325.5	501	735	42	42	108	108					84	11.6	20.8	1.4	2.3	0.0	0.0	36.1	83%	165%	100%	100%	103%	147%	100%	100%	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		568	547.05	885.5	702.75					341	341	682	684.5					447.25	447.25			571	1.6	2.4	0.0	0.0	0.8	0.0	4.8	96%	79%	-	-	100%	100%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		431	442.25	738.5	414.3333333					341	343	341	352					351.25	351.25			352	2.2	2.2	0.0	0.0	1.0	0.0	5.4	103%	56%	-	-	101%	103%	-	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		659	368.25	980.5	1324.916667	59.5	59.5			586.5	403.5	1022.5	1483.75	47	47			250	250			152	5.1	18.5	0.7	0.0	1.6	0.0	25.9	56%	135%	100%	-	69%	145%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1197	777.0833333	881.5	1602.916667					660	391.5	678.52	1651.25					101.83	101.83	112.5	112.5	660	1.8	4.9	0.0	0.0	0.2	0.2	7.0	65%	182%	-	-	59%	243%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1219.5	772.8333333	636	1257.5	87	87			627	431	660	1275.166667			22	22	165	165	165	165	676	1.8	3.7	0.1	0.0	0.2	0.2	6.2	63%	198%	100%	-	69%	193%	-	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1225.5	773.5	647	1557.75	61	61			660	495	627	1301.5	55	55			196	196	120	120	661	1.9	4.3	0.2	0.0	0.3	0.2	6.9	63%	241%	100%	-	75%	208%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1173	821.4166667	925.5	1697.75					671	539	682	1191					22.5	22.5	105	105	669	2.0	4.3	0.0	0.0	0.0	0.2	6.5	70%	183%	-	-	80%	175%	-	-	100%	100%
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1342	904.5	775	1049	70	70			1001	518.5	989.5	1290	5.5	5.5			67.5	67.5			149	9.6	15.7	0.5	0.0	0.5	0.0	26.2	67%	135%	100%	-	52%	130%	100%	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1185	783.5	1671.5	2366					671	460.5	1001	1886.25					120	120			362	3.4	11.7	0.0	0.0	0.3	0.0	15.5	66%	142%	-	-	69%	188%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		841.5	629.5	735.5	2276.5					333.25	344.5	666.5	1935.25					136	136	75	75	233	4.2	18.1	0.0	0.0	0.6	0.3	23.2	75%	310%	-	-	103%	290%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		828	665.0833333	698	1301.7					333.25	333.75	666.5	1010.25							136.5	136.5	217	4.6	10.7	0.0	0.0	0.0	0.6	15.9	80%	186%	-	-	100%	152%	-	-	-	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		804	600	752	1094.75					333.25	334.25	644.75	666.5					238.5	238.5			400	2.3	4.4	0.0	0.0	0.6	0.0	7.3	75%	146%	-	-	100%	103%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1210.5	752.5	546.5	1045			115	115	679.5	514.5	682	915					165	165			633	2.0	3.1	0.0	0.2	0.3	0.0	5.5	62%	191%	-	100%	76%	134%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		838.5	560.5	1218	1281.5					671	442.5	682	847					114	114			523	1.9	4.1	0.0	0.0	0.2	0.0	6.2	67%	105%	-	-	66%	124%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		766.5	827.25	642.5	1547.083333					651	358.75	651	997.25					217	217	106	106	363	3.3	7.0	0.0	0.0	0.6	0.3	11.2	108%	241%	-	-	55%	153%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		957	590.75	940.5	492.5					630	430.75	325.5	525					340	340			156	6.5	6.5	0.0	0.0	2.2	0.0	15.3	62%	52%	-	-	68%	161%	-	-	100%	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1401.5	958.4166667	1255.5	1712.166667	90	90			937.5	488.5	802.5	1391	211	211			140	140	150	150	143	10.1	21.7	2.1	0.0	1.0	1.0	36.0	68%	136%	100%	-	52%	173%	100%	-	100%	100%
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1656	784	1533	1591.5					1037	566	687.5	1473.416667					38.5	38.5			437	3.1	7.0	0.0	0.0	0.1	0.0	10.2	47%	104%	-	-	55%	214%	-	-	100%	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		776.5	911.8666667	1380	2892.416667					671	517.5333333	990	2687.333333									506	2.8	11.0	0.0	0.0	0.0	0.0	13.9	117%	210%	-	-	77%	271%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		818	829.25	1422.5	3109	66.5	66.5	37.5	37.5	682	396	902	2696.25	88	88	22	22					374	3.3	15.5	0.4	0.2	0.0	0.0	19.4	101%	219%	100%	100%	58%	299%	100%	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		822.5	558.0833333	1160.5	1902.75	38.5	38.5			341	340	605	1255.083333	77	77							664	1.4	4.8	0.2	0.0	0.0	0.0	6.3	68%	164%	100%	-	100%	207%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		859	502.25	1176	2284.75			12	12	341	319.75	660	1766.416667			11	11					660	1.2	6.1	0.0	0.0	0.0	0.0	7.4	58%	194%	-	100%	94%	268%	-	100%	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		762	687.5	1440	1094.833333	84	84	66	66	332.32	313.7833334	996.65	1125.25					113	113	122.5	122.5	155	6.5	14.3	0.5	0.4	0.7	0.8	23.3	90%	76%	100%	100%	94%	113%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1341	674.7333333	1114.48	1339.083333	100	100			671	417	638	854.5			33	33	313.75	313.75	308.75	308.75	217	5.0	10.1	0.5	0.2	1.4	1.4	18.6	50%	120%	100%	-	62%	134%	-	100%	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		814	630.5	748.5	943.5					289.44	291.2666667	332.32	332.2166668					157.5	157.5	7.5	7.5	184	5.0	6.9	0.0	0.0	0.9	0.0	12.8	77%	126%	-	-	101%	100%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1496.5	943.5	970	1220.25			68	68	321.6	335.4000001	953.77	1297					106.5	106.5			298	4.3	8.4	0.0	0.2	0.4	0.0	13.3	63%	126%	-	100%	104%	136%	-	-	100%	-