Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Hospital Site Details			Only complete sites your organisation is accountable for		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
			Main 2 Specialties on each ward With Covid Status		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *the site code is automatically populated when a site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			27573.63	18773.45	26971.75	41823.81667	738.75	738.75	400	400	15469.11	10768.15	19641.3	34307.07667	401.5	401.5	121.94	121.94	3917.58	3917.58	1228.75	1228.75	10685
RG5D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	RD - LEARNING DISABILITY STANDARD		756.8	679.8	456	506.5					325.5	325.5	325.5	325.5									112
RG5D7	ST MARY'S HOSPITAL	1 WOODLAND SQUARE	RD - LEARNING DISABILITY STANDARD		865.5	564.5	573.5	1016.5	121	121	48	48	335	325.5	398.5	839.25	42	42							119
RG5D2	ASKET CROFT	ASKET CROFT	RD - ADULT MENTAL ILLNESS - STANDARD		608.5	512.6666667	896	686.5333333					341	329.75	682	701					425.5	425.5			116
RG5D4F	ASKET HOUSE	ASKET HOUSE	RD - ADULT MENTAL ILLNESS - STANDARD		424.5	437.5	777	635.25					341	341	341	341					357.75	357.75			106
RG5D8L	BECKLIN CENTRE	BECKLIN CCU	RD - ADULT MENTAL ILLNESS - STANDARD		635	675.5833333	1058	1406.75					829.5	898.5	1011	1458.25	58.5	58.5			201	201			165
RG5D8L	BECKLIN CENTRE	BECKLIN WARD 1	RD - ADULT MENTAL ILLNESS - STANDARD		1234	812.6666667	966	1991.216667					660	679.5	682	1033.916667					136.75	136.75	37.5	37.5	670
RG5D8L	BECKLIN CENTRE	BECKLIN WARD 3	RD - ADULT MENTAL ILLNESS - STANDARD		1192	825.25	679.5	1365.5	36.5	36.5			675	650	659	1283.5	35	35			172.5	172.5	152.5	152.5	677
RG5D8L	BECKLIN CENTRE	BECKLIN WARD 4	RD - ADULT MENTAL ILLNESS - STANDARD		1215.5	667.3666667	611.75	1836.5	105.25	105.25			680	680	658	1630	55	55			205.5	205.5	105	105	658
RG5D8L	BECKLIN CENTRE	BECKLIN WARD 5	RD - ADULT MENTAL ILLNESS - STANDARD		1265.5	651.5	859.5	1626.75	61	61			679	505.5	671	1221.333333	11	11			112.5	112.5	84.5	84.5	665
RG5D7L	PARKSIDE LODGE	MOTHERS AND BABY AT PARKSIDE	RD - ADULT MENTAL ILLNESS - STANDARD		1350.5	828	835	765	52.5	52.5			1005	666	1005	1029					90	90	7.5	7.5	158
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 1 PICU	RD - ADULT MENTAL ILLNESS - STANDARD		1225	868.5	1456.5	2557					660	668	1023	1886					82.5	82.5			356
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 2 FORENSIC	RD - FORENSIC PSYCHIATRY - STANDARD		816.5	696.5	936	1854					335.25	335.25	675	1520.916667							75	75	165
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 2 WOMENS SERVICES	RD - FORENSIC PSYCHIATRY - STANDARD		875	639.6666667	727.5	1335.5					335.25	312	686.5	1011.083333					90	90	98	98	217
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 3	RD - FORENSIC PSYCHIATRY - STANDARD		855	530.5	792	1127.916667					335.25	335.5	686.5	687.9666667					252.5	252.5			233
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 4	RD - ADULT MENTAL ILLNESS - STANDARD		1221	769	990	1146.5			82.5	82.5	660	501	699	868.5			44	44	70	70			623
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 5	RD - ADULT MENTAL ILLNESS - STANDARD		793.5	648.5	1128	1231.5					675	896.5	682	835.7166667					191	191			522
RG5D4B	NEWSHAM CENTRE	NEWSHAM WARD 6 EDU	RD - ADULT MENTAL ILLNESS - STANDARD		798.5	655.5833333	591	1752					651	501.25	651	936					202.5	202.5	112.5	112.5	292
RG5D3	LEEDS GENERAL INFIRMARY	NIZPM LGI	RD - ADULT MENTAL ILLNESS - STANDARD		810	531.3333333	1024.75	636.25					655	325.5	325.5	651.5					375.08	375.08			137
RG5D2	LITTLE WOODHOUSE HALL	RED KITE VIEW DAU	PS - CHILD AND ADOLESCENT PSYCHIATRY STANDARD		1411	951.7333333	1276.25	1997.2	138.5	138.5			924	885	960.25	1620.583333	62.75	62.75			67.5	67.5	157.5	157.5	223
RG5D2	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	PS - CHILD AND ADOLESCENT PSYCHIATRY STANDARD		1655.5	804.0833333	2356	1589.916667					990	560	682	1681.583333					37.5	37.5			102
RG5D5	THE MOUNT	THE MOUNT WARD 1 NEW JEWELL	PS - OLD AGE PSYCHIATRY STANDARD		729	741.6666667	1368	2899					675	369	990	2790.5									505
RG5D5	THE MOUNT	THE MOUNT WARD 2 NEW JEWELL	PS - OLD AGE PSYCHIATRY STANDARD		830	766.7166667	1167.5	3116.5	30	30	131	131	675	352.5	928.25	2684	75.25	75.25	21.5	21.5					439
RG5D5	THE MOUNT	THE MOUNT WARD 3A	PS - OLD AGE PSYCHIATRY STANDARD		857.5	526.5	940	2356.083333	114	114			339.5	348.25	698	2220.5	44	44							486
RG5D5	THE MOUNT	THE MOUNT WARD 4A	PS - OLD AGE PSYCHIATRY STANDARD		866.5	585.5833333	1177	2356.916667			46.5	46.5	345	362.5666667	682	2312.916667									776
RG5T5	CLIFTON HOUSE	YORK - BLUEBELL	RD - FORENSIC PSYCHIATRY - STANDARD		777	626.5	1127	1235	24	24			332.32	322.0666667	575.21	1011.866667					122.5	122.5	107	107	178
RG5V2	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	PS - CHILD AND ADOLESCENT PSYCHIATRY STANDARD		1258.83	815.5833333	1275	1958.833333	78	78	36.5	36.5	627.5	432	671	879.2166667	11	11			496	496	291.75	291.75	211
RG5T5	CLIFTON HOUSE	YORK - RIVERFIELDS	RD - FORENSIC PSYCHIATRY - STANDARD		825	990.5	792	990					332.32	257.7333333	332.32	575.2833333					165	165			207
RG5T5	CLIFTON HOUSE	YORK - WESTERDALE	RD - FORENSIC PSYCHIATRY - STANDARD		1160	683.5	928	1325.5			55.5	55.5	276.72	305.6833333	553.77	1317.283333			25.88	25.88	120	120			207

Site code	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	2.8	7.1	0.1	0.0	0.4	0.1	10.5	68%	155%	100%	100%	70%	175%	100%	100%	100%	100%
RG5D7	9.0	8.2	0.0	0.0	0.0	0.0	17.2	96%	131%	-	-	100%	100%	-	-		
RG5D7	7.3	15.6	1.4	0.4	0.0	0.0	24.7	82%	177%	105%	105%	103%	145%	105%		-	
RG5D2	1.5	2.5	0.0	0.0	0.8	0.0	4.8	84%	80%	-	-	97%	103%	-	-	100%	-
RG5D4F	1.9	1.9	0.0	0.0	0.9	0.0	4.7	103%	94%	-	-	100%	100%	-	-	100%	-
RG5D8L	5.3	17.6	0.4	0.0	1.2	0.0	24.2	69%	135%	-	-	66%	110%	110%	-	102%	
RG5D8L	1.9	4.1	0.0	0.0	0.2	0.1	6.2	68%	102%	-	-	69%	147%	-	-	100%	100%
RG5D8L	1.8	3.8	0.1	0.1	0.3	0.2	6.3	68%	197%	100%	-	93%	206%	100%	100%	100%	100%
RG5D8L	1.7	5.2	0.2	0.0	0.3	0.2	7.7	58%	239%	100%	-	70%	263%	100%	-	100%	100%
RG5D8L	1.8	6.6	0.1	0.0	0.2	0.1	8.8	52%	189%	100%	-	74%	167%	100%	-	100%	100%
RG5D7L	8.1	15.1	0.5	0.0	0.6	0.0	20.1	62%	91%	100%	-	45%	121%	-	-	100%	100%
RG5D4B	3.9	13.2	0.0	0.0	0.2	0.0	17.3	71%	130%	-	-	66%	136%	-	-	100%	
RG5D4B	5.9	20.6	0.0	0.0	0.0	0.5	27.0	78%	102%	-	-	100%	100%	-	-	-	100%
RG5D4B	6.4	10.8	0.0	0.0	0.3	0.5	15.9	79%	180%	-	-	99%	157%	-	-	100%	100%
RG5D4B	2.0	4.2	0.0	0.0	0.6	0.0	6.8	62%	154%	-	-	102%	103%	-	-	100%	-
RG5D4B	2.1	3.2	0.0	0.2	0.1	0.0	5.6	63%	159%	-	105%	93%	138%	-	105%	100%	-
RG5D4B	2.0	4.0	0.0	0.0	0.4	0.0	6.3	82%	130%	-	-	59%	123%	-	-	100%	-
RG5D4B	3.3	9.2	0.0	0.0	0.7	0.4	13.6	80%	296%	-	-	52%	146%	-	-	100%	100%
RG5D3	6.3	9.4	0.0	0.0	2.7	0.0	18.4	64%	42%	-	-	52%	202%	-	-	102%	-
RG5D2	3.2	8.6	0.4	0.0	0.3	0.4	12.7	67%	158%	100%	-	42%	149%	100%	-	100%	100%
RG5D2	9.6	21.5	0.0	0.0	0.3	0.0	31.3	69%	102%	-	-	57%	217%	-	-	100%	-
RG5D5	2.2	11.3	0.0	0.0	0.0	0.0	13.5	102%	212%	-	-	54%	267%	-	-	-	-
RG5D5	2.5	13.2	0.2	0.3	0.0	0.0	16.3	92%	232%	100%	100%	53%	289%	100%	100%	-	-
RG5D5	1.3	7.0	0.2	0.0	0.0	0.0	8.5	62%	233%	100%	-	101%	168%	100%	-	-	-
RG5D5	1.3	4.9	0.0	0.1	0.0	0.0	6.2	67%	170%	-	100%	100%	108%	-	-	-	-
RG5T5	5.4	11.6	0.1	0.0	0.7	0.6	19.4	80%	78%	100%	-	97%	101%	-	-	100%	100%
RG5V2	5.9	10.6	0.4	0.2	2.4	1.4	20.9	63%	118%	100%	100%	69%	121%	110%	-	110%	110%
RG5T5	4.1	6.6	0.0	0.0	0.8	0.0	11.5	73%	110%	-	-	78%	111%	-	-	100%	-
RG5T5	5.8	9.7	0.0	0.0	0.5	0.0	16.0	68%	110%	-	100%	110%	121%	-	100%	100%	-