Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**26352.8**	**19916.63333**	**26117.47**	**39276.10333**	**446.25**	**446.25**	**464.78**	**464.78**	**14932.86**	**12046.25**	**18754.13**	**32484.16667**	**479**	**479**	**252.5**	**252.5**	**4321.42**	**4321.42**	**1176.5**	**1176.5**	**10298**	**3.1**	**7.0**	**0.1**	**0.1**	**0.4**	**0.1**	**10.8**	**76%**	**150%**	**100%**	**100%**	**81%**	**173%**	**100%**	**100%**	**100%**	**100%**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		719	746	433.5	502.65					315	336	304.5	294									93	11.6	8.6	0.0	0.0	0.0	0.0	20.2	104%	116%	-	-	107%	97%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		639.5	564.5	550.22	1088.503333	80.5	80.5	89.78	89.78	315	315	472.5	840	84	84	31.5	31.5					98	9.0	19.7	1.7	1.2	0.0	0.0	31.6	88%	198%	100%	100%	100%	178%	100%	100%	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		524	654.1666667	841.5	528.25					308	331.5	660	682.25					441.92	441.92			529	1.9	2.3	0.0	0.0	0.8	0.0	5.0	125%	63%	-	-	108%	103%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		417.5	461	759	469.5					330	330	330	330					366.5	366.5			270	2.9	3.0	0.0	0.0	1.4	0.0	7.2	110%	62%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		537	449.75	1001.25	1319.25					563.5	471.5	954.5	1204.25	80.5	80.5			440	440			160	5.8	15.8	0.5	0.0	2.8	0.0	24.8	84%	132%	-	-	84%	126%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1159.5	791.5	881	1656.25					660	572	611.5	1521.5					97.5	97.5	97.5	97.5	640	2.1	5.0	0.0	0.0	0.2	0.2	7.4	68%	188%	-	-	87%	249%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1171.5	733.25	623.5	1300	51	51	19.5	19.5	649	474	583	1099.75			77	77	202.5	202.5	139	139	651	1.9	3.7	0.1	0.1	0.3	0.2	6.3	63%	209%	100%	100%	73%	189%	-	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1197	703	618	1633	19.5	19.5			660	528	616	1331	44	44			248	248	82.5	82.5	637	1.9	4.7	0.1	0.0	0.4	0.1	7.2	59%	264%	100%	-	80%	216%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1161	753	909	1359.25	27	27			660	584.5	660	841.5					45	45	60	60	672	2.0	3.3	0.0	0.0	0.1	0.1	5.5	65%	150%	100%	-	89%	128%	-	-	100%	100%
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1288.5	814.5	750	996.5	71.5	71.5			911	574	985	1315.833333					55.25	55.25	15	15	176	7.9	13.1	0.4	0.0	0.3	0.1	21.8	63%	133%	100%	-	63%	134%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1152	880.5	1689.5	1916.5					649	507	979	1267					75	75			341	4.1	9.3	0.0	0.0	0.2	0.0	13.6	76%	113%	-	-	78%	129%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		808.5	646.75	709.5	2110					322.5	367.25	645	1905.75					137	137			221	4.6	18.2	0.0	0.0	0.6	0.0	23.4	80%	297%	-	-	114%	295%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		775.5	694.5	673.5	1307.7					322.5	312	645	1052.5					18.75	18.75	124.5	124.5	210	4.8	11.2	0.0	0.0	0.1	0.6	16.7	90%	194%	-	-	97%	163%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		759	627.5	732	1041.25					322.5	323.2	634.25	709.5					204.5	204.5	7.5	7.5	346	2.7	5.1	0.0	0.0	0.6	0.0	8.4	83%	142%	-	-	100%	112%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1173	781.6666667	550.5	1081.5			79.5	79.5	660	586.5	593	781			67	67	202.5	202.5			610	2.2	3.1	0.0	0.2	0.3	0.0	5.9	67%	196%	-	100%	89%	132%	-	100%	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		810	523.5	1166.5	1278.333333					660	540	660	769.75					120	120			510	2.1	4.0	0.0	0.0	0.2	0.0	6.3	65%	110%	-	-	82%	117%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		742.5	727.75	627	1583.916667					630	389.5	630	1333.916667					294.75	294.75	69.5	69.5	338	3.3	8.6	0.0	0.0	0.9	0.2	13.0	98%	253%	-	-	62%	212%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		587.5	547.5	572.5	572.5					336	337.5	315	631					283.5	283.5			173	5.1	7.0	0.0	0.0	1.6	0.0	13.7	93%	100%	-	-	100%	200%	-	-	100%	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1699.5	1205.333333	1369.5	1697.083333	91.75	91.75			1107.5	516.25	828	1548.5	149.5	149.5			117	117	0	0	156	11.0	20.8	1.5	0.0	0.8	0.0	34.1	71%	124%	100%	-	47%	187%	100%	-	100%	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1608.5	818.75	1493	1534					1012	628	690	1498.583333					94.25	94.25	57.5	57.5	459	3.2	6.6	0.0	0.0	0.2	0.1	10.1	51%	103%	-	-	62%	217%	-	-	100%	100%
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		646.5	903	1364	3128.25					627	462.75	979	3064.166667									462	3.0	13.4	0.0	0.0	0.0	0.0	16.4	140%	229%	-	-	74%	313%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		801	775	1227	2909.5	31.5	31.5	151.5	151.5	660	467.5	858	2496.5	77	77	22	22					358	3.5	15.1	0.3	0.5	0.0	0.0	19.4	97%	237%	100%	100%	71%	291%	100%	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		843	566.5	1057	1677.25	73.5	73.5			330	352	616	1012.5	44	44							626	1.5	4.3	0.2	0.0	0.0	0.0	6.0	67%	159%	100%	-	107%	164%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		837	688.8333333	1175.5	1887.25			27	27	330	341.75	605	1317.583333			55	55					623	1.7	5.1	0.0	0.1	0.0	0.0	6.9	82%	161%	-	100%	104%	218%	-	100%	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		741	681	1465.5	1111.5			42	42	321.6	311.1666668	953.78	1171.116667					121.5	121.5	104	104	150	6.6	15.2	0.0	0.3	0.8	0.7	23.6	92%	76%	-	100%	97%	123%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1293.3	689.8833333	1180.5	1261.916667			55.5	55.5	649	433	660	846.5					506	506	329.5	329.5	236	4.8	8.9	0.0	0.2	2.1	1.4	17.5	53%	107%	-	100%	67%	128%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		766.5	673.5	752	809.5					321.6	322.1000001	321.6	353.6500001					135	135	90	90	253	3.9	4.6	0.0	0.0	0.5	0.4	9.4	88%	108%	-	-	100%	110%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1494	814.5	945.5	1515					300.16	332.2833334	964.5	1264.566667					115	115			300	3.8	9.3	0.0	0.0	0.4	0.0	13.5	55%	160%	-	-	111%	131%	-	-	100%	-