# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**There may be issues with these data. Please review the Warnings tab for more information**

Only complete sites your organisation is accountable for

| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Day – Registered Nurses/Midwives: Total monthly planned staff hours | Day – Registered Nurses/Midwives: Total monthly actual staff hours | Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours | Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours | Day – Registered Nursing Associates: Total monthly planned staff hours | Day – Registered Nursing Associates: Total monthly actual staff hours | Day – Non-registered Nursing Associates: Total monthly planned staff hours | Day – Non-registered Nursing Associates: Total monthly actual staff hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | | | 28007.55 | 21766.45 | 26618.75 | 39024.81667 | 739.75 | 739.75 | 778.5 | 778.5 |
| RGD17 | ST MARY'S HOSPITAL | 2 WOODLAND SQUARE | 700 - LEARNING DISABILITY - STANDARD | | 771 | 694.6 | 430 | 497.25 | | | 16 | 16 |
| RGD17 | ST MARY'S HOSPITAL | 3 WOODLAND SQUARE | 700 - LEARNING DISABILITY - STANDARD | | 610.5 | 697 | 580 | 963.5 | | | 171 | 171 |
| RGD10 | ASKET CROFT | ASKET CROFT | 710 - ADULT MENTAL ILLNESS - STANDARD | | 556 | 607.5 | 878 | 663.5 | | | | |
| RGDAP | ASKET HOUSE | ASKET HOUSE | 710 - ADULT MENTAL ILLNESS - STANDARD | | 425 | 486 | 758.5 | 407.5 | | | | |
| RGDBL | BECKLIN CENTRE | BECKLIN CAU | 710 - ADULT MENTAL ILLNESS - STANDARD | | 609.5 | 519.75 | 1040.5 | 1192.5 | 23 | 23 | | |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 1 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1207.5 | 825.1666667 | 792.5 | 1811.25 | | | | |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 3 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1202.5 | 822.5 | 657 | 1475.583333 | 27 | 27 | 31.5 | 31.5 |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 4 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1227 | 722.75 | 648 | 1568.333333 | 60 | 60 | | |
| RGDBL | BECKLIN CENTRE | BECKLIN WARD 5 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1156.5 | 772 | 748.5 | 2037.5 | 7.5 | 7.5 | | |
| RGDPL | PARKSIDE LODGE | MOTHER AND BABY AT PARKSIDE L | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1332.5 | 1048.516667 | 798 | 699.5 | 88.5 | 88.5 | | |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 1 PICU | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1170.5 | 966.5 | 1719 | 1915 | | | 24 | 24 |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 2 FORENSIC | 712 - FORENSIC PSYCHIATRY - STANDARD | | 804 | 664.5 | 693 | 2451.666667 | | | | |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 2 WOMENS SERVI | 712 - FORENSIC PSYCHIATRY - STANDARD | | 817.5 | 751.8333333 | 677 | 1250 | | | | |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 3 | 712 - FORENSIC PSYCHIATRY - STANDARD | | 781.75 | 602 | 784.5 | 1002.75 | | | | |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 4 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1207 | 835.25 | 579 | 1353.5 | | | 78 | 78 |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 5 | 710 - ADULT MENTAL ILLNESS - STANDARD | | 822 | 602.5 | 1196.5 | 1272.75 | | | | |
| RGDAB | NEWSAM CENTRE | NEWSAM WARD 6 EDU | 710 - ADULT MENTAL ILLNESS - STANDARD | | 751.5 | 846.75 | 732 | 901.5 | | | | |
| RGD03 | LEEDS GENERAL INFIRMARY | NICPM LGI | 710 - ADULT MENTAL ILLNESS - STANDARD | | 1290.3 | 556 | 580.5 | 624.75 | | | | |
| RGD22 | LITTLE WOODHOUSE HALL | RED KITE VIEW GAU | 711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD | | 2045 | 1493.083333 | 1393.25 | 1496.166667 | 224.75 | 224.75 | | |
| RGD22 | LITTLE WOODHOUSE HALL | RED KITE VIEW PICU | 711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD | | 1681 | 799 | 1613 | 1530.566667 | 11.5 | 11.5 | | |
| RGD05 | THE MOUNT | THE MOUNT WARD 1 NEW (MALE) | 715 - OLD AGE PSYCHIATRY - STANDARD | | 646.5 | 994.1666667 | 1462 | 2923 | | | | |
| RGD05 | THE MOUNT | THE MOUNT WARD 2 NEW (FEMALE | 715 - OLD AGE PSYCHIATRY - STANDARD | | 770 | 814.5 | 1211 | 3234.25 | 66 | 66 | 170 | 170 |
| RGD05 | THE MOUNT | THE MOUNT WARD 3A | 715 - OLD AGE PSYCHIATRY - STANDARD | | 830 | 555 | 1147.5 | 1778.5 | 70.5 | 70.5 | | |
| RGD05 | THE MOUNT | THE MOUNT WARD 4A | 715 - OLD AGE PSYCHIATRY - STANDARD | | 835.5 | 789.25 | 1234.5 | 1801.5 | | | 70.5 | 70.5 |
| RGDT5 | CLIFTON HOUSE | YORK - BLUEBELL | 712 - FORENSIC PSYCHIATRY - STANDARD | | 768 | 697.8333333 | 1456.5 | 1073.833333 | 84 | 84 | 53.5 | 53.5 |
| RGDVE | MILL LODGE COMMUNITY UNIT | YORK - MILL LODGE | 711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD | | 1365.5 | 1119 | 1106.5 | 1224.083333 | 77 | 77 | 51 | 51 |
| RGDT5 | CLIFTON HOUSE | YORK - RIVERFIELDS | 712 - FORENSIC PSYCHIATRY - STANDARD | | 828 | 653.5 | 813 | 730.5 | | | | |
| RGDT5 | CLIFTON HOUSE | YORK - WESTERDALE | 712 - FORENSIC PSYCHIATRY - STANDARD | | 1495.5 | 830 | 889 | 1144.083333 | | | 113 | 113 |

| Ward name | Night – Registered Nurses/Midwives: Total monthly planned staff hours | Night – Registered Nurses/Midwives: Total monthly actual staff hours | Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours | Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours | Night – Registered Nursing Associates: Total monthly planned staff hours | Night – Registered Nursing Associates: Total monthly actual staff hours | Night – Non-registered Nursing Associates: Total monthly planned staff hours | Night – Non-registered Nursing Associates: Total monthly actual staff hours | Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours | Registered allied health professionals: Total monthly actual staff hours | Non-registered allied health professionals: Total monthly planned staff hours | Non-registered allied health professionals: Total monthly actual staff hours | Cumulative count over the month of patients at 23:59 each day |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | 15645.39 | 12717.15 | 19522.47 | 33286.5 | 392.5 | 392.5 | 195.5 | 195.5 | 4278.5 | 4278.5 | 1501.5 | 1501.5 | 10554 |
| 2 WOODLAND SQUARE | 325.5 | 388.5 | 325.5 | 262.5 | | | | | | | | | 104 |
| 3 WOODLAND SQUARE | 325.5 | 325.5 | 525 | 861.75 | | | 73.5 | 73.5 | | | | | 92 |
| ASKET CROFT | 341 | 341 | 682 | 704.25 | | | | | 527.75 | 527.75 | | | 538 |
| ASKET HOUSE | 328.5 | 339.5 | 341 | 352 | | | | | 241.75 | 241.75 | | | 274 |
| BECKLIN CAU | 586.5 | 597.5 | 970 | 1157.1 | 93 | 93 | | | 464.5 | 464.5 | | | 112 |
| BECKLIN WARD 1 | 671 | 663 | 671 | 1747.5 | | | | | 0 | 0 | 52.5 | 52.5 | 685 |
| BECKLIN WARD 3 | 660 | 571 | 594 | 1033 | | | 66 | 66 | 165 | 165 | 114 | 114 | 669 |
| BECKLIN WARD 4 | 671 | 495 | 660 | 1387 | 22 | 22 | | | 141 | 141 | 105 | 105 | 686 |
| BECKLIN WARD 5 | 671 | 619.4166667 | 682 | 1606.666667 | | | | | 60 | 60 | 52.5 | 52.5 | 684 |
| MOTHER AND BABY AT PARKSIDE L | 1001 | 616 | 995 | 1090 | 11 | 11 | | | 75 | 75 | | | 213 |
| NEWSAM WARD 1 PICU | 660 | 501 | 1001 | 1289.75 | | | | | 82.5 | 82.5 | | | 340 |
| NEWSAM WARD 2 FORENSIC | 322.5 | 336.25 | 666.5 | 2201.5 | | | | | 129.5 | 129.5 | | | 254 |
| NEWSAM WARD 2 WOMENS SERVI | 333.25 | 333.75 | 666.5 | 1023.666667 | | | | | 120.5 | 120.5 | 106 | 106 | 217 |
| NEWSAM WARD 3 | 322.5 | 333.25 | 645 | 719.5833333 | | | | | 240 | 240 | 157.5 | 157.5 | 323 |
| NEWSAM WARD 4 | 682 | 616 | 649 | 990 | | | 22 | 22 | 111 | 111 | | | 622 |
| NEWSAM WARD 5 | 649 | 495 | 682 | 858 | | | | | 123.5 | 123.5 | | | 527 |
| NEWSAM WARD 6 EDU | 651 | 381 | 651 | 1023.416667 | | | | | 271 | 271 | 139 | 139 | 264 |
| NICPM LGI | 640.5 | 367.5 | 325.5 | 619.5 | | | | | 322.5 | 322.5 | | | 210 |
| RED KITE VIEW GAU | 1173 | 659.5 | 1012 | 1538.5 | 57.5 | 57.5 | | | 95 | 95 | 142.5 | 142.5 | 173 |
| RED KITE VIEW PICU | 1058 | 623 | 713 | 1377.5 | | | | | 94.25 | 94.25 | 10 | 10 | 424 |
| THE MOUNT WARD 1 NEW (MALE) | 616 | 508.5 | 968 | 2769.5 | | | | | | | | | 379 |
| THE MOUNT WARD 2 NEW (FEMALE | 660 | 506 | 924 | 2794 | 99 | 99 | | | | | | | 395 |
| THE MOUNT WARD 3A | 341 | 341 | 572 | 1041.083333 | 110 | 110 | | | | | | | 692 |
| THE MOUNT WARD 4A | 341 | 340.4166667 | 626 | 1240.166667 | | | 34 | 34 | | | | | 711 |
| YORK - BLUEBELL | 332.32 | 332.9166668 | 996.65 | 1021.366667 | | | | | 155 | 155 | 132 | 132 | 155 |
| YORK - MILL LODGE | 682 | 496 | 682 | 863 | | | | | 577.75 | 577.75 | 370.5 | 370.5 | 220 |
| YORK - RIVERFIELDS | 310.88 | 321.5000001 | 332.32 | 342.9333334 | | | | | 157.5 | 157.5 | 120 | 120 | 310 |
| YORK - WESTERDALE | 289.44 | 268.1500001 | 964.5 | 1371.266667 | | | | | 123.5 | 123.5 | | | 281 |

| Ward name | CHPPD – Registered Nurses/Midwives | CHPPD – Non-registered Nurses/Midwives | CHPPD – Registered Nursing Associates | CHPPD – Non-registered Nursing Associates | CHPPD – Registered allied health professionals | CHPPD – Non-registered allied health professionals | CHPPD – Overall | Day – Average fill rate - Registered Nurses/Midwives (%) | Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Day – Average fill rate - Registered Nursing Associates (%) | Day – Average fill rate - Non-Registered Nursing Associates (%) | Night – Average fill rate - Registered Nurses/Midwives (%) | Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Night – Average fill rate - Registered Nursing Associates (%) | Night – Average fill rate - Non-Registered Nursing Associates (%) | AHP – Average fill rate - registered allied health professionals (AHP) (%) | AHP – Average fill rate - non-registered allied health professionals (AHP) (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | 3.3 | 6.9 | 0.1 | 0.1 | 0.4 | 0.1 | 10.9 | 78% | 147% | 100% | 100% | 81% | 171% | 100% | 100% | 100% | 100% |
| 2 WOODLAND SQUARE | 10.4 | 7.3 | 0.0 | 0.2 | 0.0 | 0.0 | 17.9 | 90% | 116% | - | 100% | 119% | 81% | - | - | - | - |
| 3 WOODLAND SQUARE | 11.1 | 19.8 | 0.0 | 2.7 | 0.0 | 0.0 | 33.6 | 114% | 166% | - | 100% | 100% | 164% | - | 100% | - | - |
| ASKET CROFT | 1.8 | 2.5 | 0.0 | 0.0 | 1.0 | 0.0 | 5.3 | 109% | 76% | - | - | 100% | 103% | - | - | 100% | - |
| ASKET HOUSE | 3.0 | 2.8 | 0.0 | 0.0 | 0.9 | 0.0 | 6.7 | 114% | 54% | - | - | 103% | 103% | - | - | 100% | - |
| BECKLIN CAU | 10.0 | 21.0 | 1.0 | 0.0 | 4.1 | 0.0 | 36.1 | 85% | 115% | 100% | - | 102% | 119% | 100% | - | 100% | - |
| BECKLIN WARD 1 | 2.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.1 | 7.4 | 68% | 229% | - | - | 99% | 260% | - | - | - | 100% |
| BECKLIN WARD 3 | 2.1 | 3.7 | 0.0 | 0.1 | 0.2 | 0.2 | 6.4 | 68% | 225% | 100% | 100% | 87% | 174% | - | 100% | 100% | 100% |
| BECKLIN WARD 4 | 1.8 | 4.3 | 0.1 | 0.0 | 0.2 | 0.2 | 6.6 | 59% | 242% | 100% | - | 74% | 210% | 100% | - | 100% | 100% |
| BECKLIN WARD 5 | 2.0 | 5.3 | 0.0 | 0.0 | 0.1 | 0.1 | 7.5 | 67% | 272% | 100% | - | 92% | 236% | - | - | 100% | 100% |
| MOTHER AND BABY AT PARKSIDE L | 7.8 | 8.4 | 0.5 | 0.0 | 0.4 | 0.0 | 17.0 | 79% | 88% | 100% | - | 62% | 110% | 100% | - | 100% | - |
| NEWSAM WARD 1 PICU | 4.3 | 9.4 | 0.0 | 0.1 | 0.2 | 0.0 | 14.1 | 83% | 111% | - | 100% | 76% | 129% | - | - | 100% | - |
| NEWSAM WARD 2 FORENSIC | 3.9 | 18.3 | 0.0 | 0.0 | 0.5 | 0.0 | 22.8 | 83% | 354% | - | - | 104% | 330% | - | - | 100% | - |
| NEWSAM WARD 2 WOMENS SERVI | 5.0 | 10.5 | 0.0 | 0.0 | 0.6 | 0.5 | 16.5 | 92% | 185% | - | - | 100% | 154% | - | - | 100% | 100% |
| NEWSAM WARD 3 | 2.9 | 5.3 | 0.0 | 0.0 | 0.7 | 0.5 | 9.5 | 77% | 128% | - | - | 103% | 112% | - | - | 100% | 100% |
| NEWSAM WARD 4 | 2.3 | 3.8 | 0.0 | 0.2 | 0.2 | 0.0 | 6.4 | 69% | 234% | - | 100% | 90% | 153% | - | 100% | 100% | - |
| NEWSAM WARD 5 | 2.1 | 4.0 | 0.0 | 0.0 | 0.2 | 0.0 | 6.4 | 73% | 106% | - | - | 76% | 126% | - | - | 100% | - |
| NEWSAM WARD 6 EDU | 4.7 | 7.3 | 0.0 | 0.0 | 1.0 | 0.5 | 13.5 | 113% | 123% | - | - | 59% | 157% | - | - | 100% | 100% |
| NICPM LGI | 4.4 | 5.9 | 0.0 | 0.0 | 1.5 | 0.0 | 11.9 | 43% | 108% | - | - | 57% | 190% | - | - | 100% | - |
| RED KITE VIEW GAU | 12.4 | 17.5 | 1.6 | 0.0 | 0.5 | 0.8 | 33.0 | 73% | 107% | 100% | - | 56% | 152% | 100% | - | 100% | 100% |
| RED KITE VIEW PICU | 3.4 | 6.9 | 0.0 | 0.0 | 0.2 | 0.0 | 10.5 | 48% | 95% | 100% | - | 59% | 193% | - | - | 100% | 100% |
| THE MOUNT WARD 1 NEW (MALE) | 4.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.0 | 154% | 200% | - | - | 83% | 286% | - | - | - | - |
| THE MOUNT WARD 2 NEW (FEMALE | 3.3 | 15.3 | 0.4 | 0.4 | 0.0 | 0.0 | 19.5 | 106% | 267% | 100% | 100% | 77% | 302% | 100% | - | - | - |
| THE MOUNT WARD 3A | 1.3 | 4.1 | 0.3 | 0.0 | 0.0 | 0.0 | 5.6 | 67% | 155% | 100% | - | 100% | 182% | 100% | - | - | - |
| THE MOUNT WARD 4A | 1.6 | 4.3 | 0.0 | 0.1 | 0.0 | 0.0 | 6.0 | 94% | 146% | - | 100% | 100% | 198% | - | 100% | - | - |
| YORK - BLUEBELL | 6.7 | 13.5 | 0.5 | 0.3 | 1.0 | 0.9 | 22.9 | 91% | 74% | 100% | 100% | 100% | 102% | - | - | 100% | 100% |
| YORK - MILL LODGE | 7.3 | 9.5 | 0.4 | 0.2 | 2.6 | 1.7 | 21.7 | 82% | 111% | 100% | 100% | 73% | 127% | - | - | 100% | 100% |
| YORK - RIVERFIELDS | 3.1 | 3.5 | 0.0 | 0.0 | 0.5 | 0.4 | 7.5 | 79% | 90% | - | - | 103% | 103% | - | - | 100% | 100% |
| YORK - WESTERDALE | 3.9 | 9.0 | 0.0 | 0.4 | 0.4 | 0.0 | 13.7 | 55% | 129% | - | 100% | 93% | 142% | - | - | 100% | - |