Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward With Covid Status: Specialty 1	Main 2 Specialties on each ward With Covid Status: Specialty 2	Day: Registered Nurses/Midwives: Total monthly planned staff hours	Day: Registered Nurses/Midwives: Total monthly actual staff hours	Day: Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day: Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day: Registered Nursing Associates: Total monthly planned staff hours	Day: Registered Nursing Associates: Total monthly actual staff hours	Day: Non-registered Nursing Associates: Total monthly planned staff hours	Day: Non-registered Nursing Associates: Total monthly actual staff hours	Night: Registered Nurses/Midwives: Total monthly planned staff hours	Night: Registered Nurses/Midwives: Total monthly actual staff hours	Night: Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night: Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night: Registered Nursing Associates: Total monthly planned staff hours	Night: Registered Nursing Associates: Total monthly actual staff hours	Night: Non-registered Nursing Associates: Total monthly planned staff hours	Night: Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals: Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals: Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals: Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals: Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives	CHPPD: Non-registered Nurses/Midwives	CHPPD: Registered Nursing Associates	CHPPD: Non-registered Nursing Associates	CHPPD: Registered allied health professionals	CHPPD: Non-registered allied health professionals	CHPPD: Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Day: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day: Average fill rate - Registered Nursing Associates (%)	Day: Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Night: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night: Average fill rate - Registered Nursing Associates (%)	Night: Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals: Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**27075.25**	**19970.98333**	**26070.24**	**37978.41667**	**468.5**	**468.5**	**627**	**627**	**15305.45**	**11315.91667**	**18784.1**	**33620.9**	**344.5**	**344.5**	**150.5**	**150.5**	**3742.5**	**3742.5**	**990.75**	**990.75**	**10049**	**3.1**	**7.1**	**0.1**	**0.1**	**0.4**	**0.1**	**10.9**	**74%**	**146%**	**100%**	**100%**	**74%**	**179%**	**100%**	**100%**	**100%**	**100%**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		676.5	516.5	376	461					273	252	273	262.5									63	12.2	11.5	0.0	0.0	0.0	0.0	23.7	76%	123%	-	-	92%	96%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		638	526.5833333	558.25	995.5			191.75	191.75	304.5	315	430.5	840			73.5	73.5					88	9.6	20.9	0.0	3.0	0.0	0.0	33.4	83%	178%	-	100%	103%	195%	-	100%	-	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		532	594	828.25	622.8333333					330	327.75	660	758					410.25	410.25			507	1.8	2.7	0.0	0.0	0.8	0.0	5.4	112%	75%	-	-	99%	115%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		408.5	460.1666667	757.5	300					330	330	330	330					339	339			283	2.8	2.2	0.0	0.0	1.2	0.0	6.2	113%	40%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		586.5	469.0833333	976.5	1338.25	11.5	11.5			609.5	460	952.5	1255.25	69	69			491.75	491.75			144	6.5	18.0	0.6	0.0	3.4	0.0	28.4	80%	137%	100%	-	75%	132%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1177.5	837.9166667	873	1369.666667					638	572.5	636.5	1294.5	12.5	12.5			7.5	7.5	22.5	22.5	653	2.2	4.1	0.0	0.0	0.0	0.0	6.3	71%	157%	-	-	90%	203%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1141.5	768.5	574.5	1561.5	55.5	55.5	12	12	638	495	561	1067.75	55	55	22	22	172.5	172.5	47.5	47.5	660	1.9	4.0	0.2	0.1	0.3	0.1	6.5	67%	272%	100%	100%	78%	190%	100%	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1184	716	639	1602.75	38	38			627	540	626	1552	34	34			75	75	60	60	660	1.9	4.8	0.1	0.0	0.1	0.1	7.0	60%	251%	100%	-	86%	248%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1152.5	735.25	712	2212	63	63			660	453	605	1919.5	55	55			66.75	66.75	30	30	650	1.8	6.4	0.2	0.0	0.1	0.0	8.5	64%	311%	100%	-	69%	317%	100%	-	100%	100%
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1263	928.75	814.5	833	34.5	34.5			957	680	957	963.5	22	22			78	78			218	7.4	8.2	0.3	0.0	0.4	0.0	16.2	74%	102%	100%	-	71%	101%	100%	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1142	901	1629	1951.5			48	48	638	406.25	979	1380.5					120	120			344	3.8	9.7	0.0	0.1	0.3	0.0	14.0	79%	120%	-	100%	64%	141%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		814	610	631.08	2537					322.5	324.3333333	612.75	2389.25					98	98	38	38	329	2.8	15.0	0.0	0.0	0.3	0.1	18.2	75%	402%	-	-	101%	390%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		804	743.5	773.5	1207.416667					322.5	303.25	645	1047.75					82.5	82.5			210	5.0	10.7	0.0	0.0	0.4	0.0	16.1	92%	156%	-	-	94%	162%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		759.5	629	686	1207.5					322.5	324	634.25	1182.5					182	182	103	103	276	3.5	8.7	0.0	0.0	0.7	0.4	13.1	83%	176%	-	-	100%	186%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1164	789	576	1260			66	66	660	551	605	1077.75			55	55	105	105			655	2.0	3.6	0.0	0.2	0.2	0.0	6.0	68%	219%	-	100%	83%	178%	-	100%	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		781.5	657.6666667	1152	1139					649	428.75	660	846					98.5	98.5			481	2.3	4.1	0.0	0.0	0.2	0.0	6.6	84%	99%	-	-	66%	128%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		733	812.6666667	672	1121					630	392.75	630	1240.966667					188	188	105	105	237	5.1	10.0	0.0	0.0	0.8	0.4	16.3	111%	167%	-	-	62%	197%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1248	536.5	581.75	576.5					630	357	315	568.4666667					313.5	313.5			190	4.7	6.0	0.0	0.0	1.7	0.0	12.4	43%	99%	-	-	57%	180%	-	-	100%	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW GAU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		2021.25	1204.333333	1488	1495.75					1357	560.5	1000	1390.5									314	5.6	9.2	0.0	0.0	0.0	0.0	14.8	60%	101%	-	-	41%	139%	-	-	-	-
RGD22	LITTLE WOODHOUSE HALL	RED KITE VIEW PICU	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1621	729.25	1648	910.5					1012	392.75	690	1001.75									98	11.4	19.5	0.0	0.0	0.0	0.0	31.0	45%	55%	-	-	39%	145%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		582	886.15	1361.83	2292.333333					626.25	452.5	913	2222.25									282	4.7	16.0	0.0	0.0	0.0	0.0	20.8	152%	168%	-	-	72%	243%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		796.5	772.25	1220.5	3333	9.5	9.5	124.5	124.5	649	419	871	2904.5	64	64							409	2.9	15.3	0.2	0.3	0.0	0.0	18.6	97%	273%	100%	100%	65%	333%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		836.5	466	1072.5	1866.5	112.5	112.5			319	329.5	627	1068	33	33							637	1.2	4.6	0.2	0.0	0.0	0.0	6.1	56%	174%	100%	-	103%	170%	100%	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		781.5	729.1666667	1172.5	2029.583333			22.5	22.5	284.5	372.5	660	1490.25									720	1.5	4.9	0.0	0.0	0.0	0.0	6.4	93%	173%	-	100%	131%	226%	-	-	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		742.5	648	1455.5	847.6666667	108	108	58	58	310.88	322.6000001	964.5	966.5					131.5	131.5	140.5	140.5	162	6.0	11.2	0.7	0.4	0.8	0.9	19.9	87%	58%	100%	100%	104%	100%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1155	1015.75	1132.08	1040.583333	36	36	44.25	44.25	605	406	660	874.7666667					529.25	529.25	324.25	324.25	210	6.8	9.1	0.2	0.2	2.5	1.5	20.3	88%	92%	100%	100%	67%	133%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		837.5	458	766.5	669					310.88	279.8333334	321.6	354.9333334					157.5	157.5	120	120	271	2.7	3.8	0.0	0.0	0.6	0.4	7.5	55%	87%	-	-	90%	110%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1495.5	830	942	1197.083333			60	60	289.44	268.1500001	964.5	1371.266667					96	96			298	3.7	8.6	0.0	0.2	0.3	0.0	12.8	55%	127%	-	100%	93%	142%	-	-	100%	-