Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**25432.89**	**18598.15**	**25617.92**	**34854.97**	**525.25**	**525.25**	**721.83**	**721.83**	**14110.77**	**10887.41667**	**18873.15**	**32171.13333**	**325.5**	**325.5**	**208.75**	**208.75**	**4101.25**	**4101.25**	**1126.47**	**1126.47**	**10176**	**2.9**	**6.6**	**0.1**	**0.1**	**0.4**	**0.1**	**10.2**	**73%**	**136%**	**100%**	**100%**	**77%**	**170%**	**100%**	**100%**	**100%**	**100%**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		692.5	594.5	373	529					283.5	283.5	283.5	336									72	12.2	12.0	0.0	0.0	0.0	0.0	24.2	86%	142%	-	-	100%	119%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		563.5	601.5	683.5	1003.75	5	5	75	75	325.5	325.5	440.75	934.75			10.75	10.75	7.5	7.5			85	10.9	22.8	0.1	1.0	0.1	0.0	34.9	107%	147%	100%	100%	100%	212%	-	100%	100%	-
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		545.5	577.1666667	870.75	638					341	343.3333333	682	706					297.5	297.5			493	1.9	2.7	0.0	0.0	0.6	0.0	5.2	106%	73%	-	-	101%	104%	-	-	100%	-
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		432	484.25	768	487.5					341	341	330	547.5			11	11	411.5	411.5			296	2.8	3.5	0.0	0.0	1.4	0.0	7.7	112%	63%	-	-	100%	166%	-	100%	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		654	509.8333333	965	1258.083333	53.5	53.5			655.5	521.5	975.5	1356	71	71			515.5	515.5			128	8.1	20.4	1.0	0.0	4.0	0.0	33.5	78%	130%	100%	-	80%	139%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1179	789.2	913.5	1636.833333					649	611	682	1410.833333					58	58	22.5	22.5	692	2.0	4.4	0.0	0.0	0.1	0.0	6.5	67%	179%	-	-	94%	207%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1210.5	843.5	637.5	1335.5	48	48	27	27	660	539	572	902	66	66	33	33	155.5	155.5	97.5	97.5	672	2.1	3.3	0.2	0.1	0.2	0.1	6.0	70%	209%	100%	100%	82%	158%	100%	100%	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1221.5	821.5	757	1173.75	24	24			682	561	671	1210.5	11	11			141.5	141.5	90	90	682	2.0	3.5	0.1	0.0	0.2	0.1	5.9	67%	155%	100%	-	82%	180%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1220.97	736	789	2057.966667	36	36			671	516.5	682	2177.5					154.5	154.5	81	81	675	1.9	6.3	0.1	0.0	0.2	0.1	8.5	60%	261%	100%	-	77%	319%	-	-	100%	100%
RGD22	LITTLE WOODHOUSE HALL	LWH AT RED KITE VIEW	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1102.5	58.5	1366	30.5	23	23			725	0	1030	12	34.5	34.5					22.5	22.5	280	0.2	0.2	0.2	0.0	0.0	0.1	0.6	5%	2%	100%	-	0%	1%	100%	-	-	100%
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1274.25	924.75	835.5	962	15	15			946	616	970.5	1226					37.5	37.5	7.5	7.5	197	7.8	11.1	0.1	0.0	0.2	0.0	19.2	73%	115%	100%	-	65%	126%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1164.5	887.5	1636.5	1975.5			132	132	671	485	1023	1629					78	78			367	3.7	9.8	0.0	0.4	0.2	0.0	14.1	76%	121%	-	100%	72%	159%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		801	648.6666667	1041	2419.75					333.25	322.75	870.75	2511					124	124	96.5	96.5	340	2.9	14.5	0.0	0.0	0.4	0.3	18.0	81%	232%	-	-	97%	288%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		831	686.75	781.5	1303.5					333.25	334	666.5	1217.75					106	106			241	4.2	10.5	0.0	0.0	0.4	0.0	15.1	83%	167%	-	-	100%	183%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		814.5	532.5	780	812					333.25	344.5833333	634.25	718.5					163.5	163.5	90	90	310	2.8	4.9	0.0	0.0	0.5	0.3	8.6	65%	104%	-	-	103%	113%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1206	782.6666667	538.5	1441	7.5	7.5	99	99	671	639	660	1318.5			11	11	120	120			652	2.2	4.2	0.0	0.2	0.2	0.0	6.8	65%	268%	100%	100%	95%	200%	-	100%	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		779	629.6666667	1212	1104.5					638	474.5	682	869.8333333					155	155			526	2.1	3.8	0.0	0.0	0.3	0.0	6.1	81%	91%	-	-	74%	128%	-	-	100%	-
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		771	788.25	733.5	1107.25					651	348.5	651	1233.5					282	282	150	150	249	4.6	9.4	0.0	0.0	1.1	0.6	15.7	102%	151%	-	-	54%	189%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1263	656.2833333	633.5	431.5					651	399	325.5	546.75					345.5	345.5			166	6.4	5.9	0.0	0.0	2.1	0.0	14.3	52%	68%	-	-	61%	168%	-	-	100%	-
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		739.5	787.5	1493	1905.25					561	374.5	979	1946.5									306	3.8	12.6	0.0	0.0	0.0	0.0	16.4	106%	128%	-	-	67%	199%	-	-	-	-
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		843	836	1208.5	3524.5	36	36	108	108	649	465.25	836	3131.25	77	77	88	88					394	3.3	16.9	0.3	0.5	0.0	0.0	21.0	99%	292%	100%	100%	72%	375%	100%	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		873	593.9166667	1075.25	1634.166667	85.75	85.75	7.5	7.5	341	331.5	594	1233.5	66	66	22	22					643	1.4	4.5	0.2	0.0	0.0	0.0	6.2	68%	152%	100%	100%	97%	208%	100%	100%	-	-
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		852.5	643.4166667	1167.75	2302.833333			22.5	22.5	341	350.9666667	671	1573									740	1.3	5.2	0.0	0.0	0.0	0.0	6.6	75%	197%	-	100%	103%	234%	-	-	-	-
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		781.5	601	1401.5	901.5	142.5	142.5	94	94	321.6	310.8833334	996.65	997.65					131	131	142.72	142.72	193	4.7	9.8	0.7	0.5	0.7	0.7	17.2	77%	64%	100%	100%	97%	100%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1210.67	1143.333333	1138.17	1164.503333	49	49	84.83	84.83	682	422.75	649	896.8333333			33	33	521.75	521.75	176.25	176.25	217	7.2	9.5	0.2	0.5	2.4	0.8	20.7	94%	102%	100%	100%	62%	138%	-	100%	100%	100%
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		867	399	828.5	655					332.32	281.7000001	332.32	332.2166668					172.5	172.5	112.5	112.5	228	3.0	4.3	0.0	0.0	0.8	0.5	8.6	46%	79%	-	-	85%	100%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1539.5	1041	990	1059.333333			72	72	321.6	344.2000001	982.93	1196.266667					123	123	37.5	37.5	332	4.2	6.8	0.0	0.2	0.4	0.1	11.7	68%	107%	-	100%	107%	122%	-	-	100%	100%