Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			22370.25	18493.2	23621.83	32889.33	599.5	599.5	583.67	583.67
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		707	535.5	404	583				
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		496.5	592.5	637.5	929.5	12	12	73.5	73.5
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		493.5	576.5	813	619.25				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		378	380	705	297				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		621	544.75	936	1214.5	11.5	11.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1094	897.3333333	808.5	1423				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1062	794.5	564.5	1321	55.5	55.5	23.5	23.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1080	933	702	1095.666667				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1091.5	676.1666667	840	1215.166667				
RGD22	LITTLE WOODHOUSE HALL	LWH AT RED KITE VIEW	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		459.5	528.9166667	745.5	640	134	134		
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1158	924.5	917.5	904	76.5	76.5		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1052	803.75	1413.5	1883.5			97	97
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		751.33	615.0833333	1117.5	1885				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY - STANDARD		759.5	554.5833333	1191	1362				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		709.5	563.8333333	697	740.5				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1080	812	457	1463.5	36	36	63	63
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		778.5	618.5	1093	1020.166667				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		714	686.25	594	1378				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1116.75	630.25	579.5	313.5				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		653	861.8333333	1231	2493.25				
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		727	763	1140.5	2681	85.5	85.5	93	93
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		786.67	618.5833333	945.33	1263.996667	104.5	104.5	70.67	70.67
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		733	685.95	1087.5	2078.333333				
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		693	643.5	1342	916.8333333	84	84	35.5	35.5
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1031.5	1145.416667	1129.5	1246.666667			55.5	55.5
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		760.5	396	693	745.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1383	711	837	1175.5			72	72

Site code	Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
	Total	12649.57	10730.71667	17305.68	29115.3	281.5	281.5	172.5	172.5	4308.17	4308.17	1485.75	1485.75	8997
RGD17	2 WOODLAND SQUARE	283.5	294	294	336					5	5			78
RGD17	3 WOODLAND SQUARE	294	299.75	220.5	809			73.5	73.5	21.5	21.5			69
RGD10	ASKET CROFT	297	319	616	615.5					261.25	261.25			474
RGDAP	ASKET HOUSE	308	309	308	308					254.25	254.25			263
RGDBL	BECKLIN CAU	517.5	450.5	805	1344.5	115	115			437.25	437.25			136
RGDBL	BECKLIN WARD 1	616	542.5	605	1100.833333					155.75	155.75			625
RGDBL	BECKLIN WARD 3	605	546	594	1034	22	22			127.5	127.5	126.5	126.5	630
RGDBL	BECKLIN WARD 4	597	554.25	606.5	1187.75					145.5	145.5	90	90	602
RGDBL	BECKLIN WARD 5	605	519	616	792					193.5	193.5	39	39	588
RGD22	LWH AT RED KITE VIEW	529	333	943	758.5					827.5	827.5	417.5	417.5	140
RGDPL	MOTHER AND BABY AT PARKSIDE L	803	550	862	1108.5	33	33			30	30			176
RGDAB	NEWSAM WARD 1 PICU	616	362.5	924	1781.25									311
RGDAB	NEWSAM WARD 2 FORENSIC	301	302.25	903	1786.75					143.42	143.42	80	80	310
RGDAB	NEWSAM WARD 2 WOMENS SERVI	301	323.75	806.25	1096.5					107	107			217
RGDAB	NEWSAM WARD 3	301	306.75	591.25	634.25					141	141	136.5	136.5	250
RGDAB	NEWSAM WARD 4	616	508	515.5	1472.083333	78.5	78.5	22	22	0	0			526
RGDAB	NEWSAM WARD 5	594	505.5	616	725.5					120	120			477
RGDAB	NEWSAM WARD 6 EDU	588.75	361.5	577.5	1243.25					242	242	165	165	237
RGD03	NICPM LGI	556.5	409.5	294	347.75					264.5	264.5			127
RGD05	THE MOUNT WARD 1 NEW (MALE)	615	439.5	911	2354									322
RGD05	THE MOUNT WARD 2 NEW (FEMALE	616	429	846.5	2550	11	11	44	44					345
RGD05	THE MOUNT WARD 3A	308	308.8333333	561	1098.5	22	22	33	33					575
RGD05	THE MOUNT WARD 4A	308	305.5	616	1703.883333									644
RGDT5	YORK - BLUEBELL	289.44	300.8000001	889.48	900.4833333					113	113	122.5	122.5	196
RGDVE	YORK - MILL LODGE	605	451	616	801					521.75	521.75	68.75	68.75	220
RGDT5	YORK - RIVERFIELDS	278.72	303.7833334	300.16	300.0666668					142.5	142.5	90	90	182
RGDT5	YORK - WESTERDALE	300.16	395.55	868.04	925.45					54	54	150	150	277

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	3.2	6.9	0.1	0.1	0.5	0.2	11.0	83%	139%	100%	100%	85%	168%	100%	100%	100%	100%
RGD17	2 WOODLAND SQUARE	10.6	11.8	0.0	0.0	0.1	0.0	22.5	76%	144%	-	-	104%	114%	-	-	100%	-
RGD17	3 WOODLAND SQUARE	12.9	25.2	0.2	2.1	0.3	0.0	40.7	119%	146%	100%	100%	102%	367%	-	100%	100%	-
RGD10	ASKET CROFT	1.9	2.6	0.0	0.0	0.6	0.0	5.0	117%	76%	-	-	107%	100%	-	-	100%	-
RGDAP	ASKET HOUSE	2.6	2.3	0.0	0.0	1.0	0.0	5.9	101%	42%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CAU	7.3	18.8	0.9	0.0	3.2	0.0	30.3	88%	130%	100%	-	87%	167%	100%	-	100%	-
RGDBL	BECKLIN WARD 1	2.3	4.0	0.0	0.0	0.2	0.0	6.6	82%	176%	-	-	88%	182%	-	-	100%	-
RGDBL	BECKLIN WARD 3	2.1	3.7	0.1	0.0	0.2	0.2	6.4	75%	234%	100%	100%	90%	174%	100%	-	100%	100%
RGDBL	BECKLIN WARD 4	2.5	3.8	0.0	0.0	0.2	0.1	6.7	86%	156%	-	-	93%	196%	-	-	100%	100%
RGDBL	BECKLIN WARD 5	2.0	3.4	0.0	0.0	0.3	0.1	5.8	62%	145%	-	-	86%	129%	-	-	100%	100%
RGD22	LWH AT RED KITE VIEW	6.2	10.0	1.0	0.0	5.9	3.0	26.0	115%	86%	100%	-	63%	80%	-	-	100%	100%
RGDPL	MOTHER AND BABY AT PARKSIDE L	8.4	11.4	0.6	0.0	0.2	0.0	20.6	80%	99%	100%	-	68%	129%	100%	-	100%	-
RGDAB	NEWSAM WARD 1 PICU	3.8	11.8	0.0	0.3	0.0	0.0	15.8	76%	133%	-	100%	59%	193%	-	-	-	-
RGDAB	NEWSAM WARD 2 FORENSIC	3.0	11.8	0.0	0.0	0.5	0.3	15.5	82%	169%	-	-	100%	198%	-	-	100%	100%
RGDAB	NEWSAM WARD 2 WOMENS SERVI	4.0	11.3	0.0	0.0	0.5	0.0	15.9	73%	114%	-	-	108%	136%	-	-	100%	-
RGDAB	NEWSAM WARD 3	3.5	5.5	0.0	0.0	0.6	0.5	10.1	79%	106%	-	-	102%	107%	-	-	100%	100%
RGDAB	NEWSAM WARD 4	2.5	5.6	0.2	0.2	0.0	0.0	8.5	75%	320%	100%	100%	82%	286%	100%	100%	-	-
RGDAB	NEWSAM WARD 5	2.4	3.7	0.0	0.0	0.3	0.0	6.3	79%	93%	-	-	85%	118%	-	-	100%	-
RGDAB	NEWSAM WARD 6 EDU	4.4	11.1	0.0	0.0	1.0	0.7	17.2	96%	232%	-	-	61%	215%	-	-	100%	100%
RGD03	NICPM LGI	8.2	5.2	0.0	0.0	2.1	0.0	15.5	56%	54%	-	-	74%	118%	-	-	100%	-
RGD05	THE MOUNT WARD 1 NEW (MALE)	4.0	15.1	0.0	0.0	0.0	0.0	19.1	132%	203%	-	-	71%	258%	-	-	-	-
RGD05	THE MOUNT WARD 2 NEW (FEMALE	3.5	15.2	0.3	0.4	0.0	0.0	19.3	105%	235%	100%	100%	70%	301%	100%	100%	-	-
RGD05	THE MOUNT WARD 3A	1.6	4.1	0.2	0.2	0.0	0.0	6.1	79%	134%	100%	100%	100%	196%	100%	100%	-	-
RGD05	THE MOUNT WARD 4A	1.5	5.9	0.0	0.0	0.0	0.0	7.4	94%	191%	-	-	99%	277%	-	-	-	-
RGDT5	YORK - BLUEBELL	4.8	9.3	0.4	0.2	0.6	0.6	15.9	93%	68%	100%	100%	104%	101%	-	-	100%	100%
RGDVE	YORK - MILL LODGE	7.3	9.3	0.0	0.3	2.4	0.3	19.5	111%	110%	-	100%	75%	130%	-	-	100%	100%
RGDT5	YORK - RIVERFIELDS	3.8	5.7	0.0	0.0	0.8	0.5	10.9	52%	108%	-	-	109%	100%	-	-	100%	100%
RGDT5	YORK - WESTERDALE	4.0	7.6	0.0	0.3	0.2	0.5	12.6	51%	140%	-	100%	132%	107%	-	-	100%	100%