Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			24377.73	21020.7	26406.03	34152.86333	575.17	575.17	524	524
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		808.75	529.5	408	737			7.5	7.5
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		475.5	564	653.5	1118.05			127.5	127.5
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		528.5	729.5	896	543.5				
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		426	483.8333333	761	436				
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		642.48	646.4833333	939.5	1219.916667	35.5	35.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1199	1024.5	789	1988				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1183.5	873.75	636	1079	70.5	70.5	12	12
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1187.25	931.1666667	752	1114	24	24		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1194	806.5	914	1259	15	15		
RGD22	LITTLE WOODHOUSE HALL	LWH AT RED KITE VIEW	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		507.75	918.1	507.33	1523.496667	124.17	124.17		
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1201.5	1035.75	1203	998	108	108		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1158	968.25	1665	1915			60	60
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		802.5	654.3333333	1297	1884.583333				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY - STANDARD		831	702.25	1665	1205				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		798.5	590.25	770	852.3333333				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1218.5	951.5	636	983.7333333			73.5	73.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		806	692	1224	1406.75				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		753	948	739.5	1146.75				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1157	652.25	472.5	269				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		696.5	679.25	1381.5	1912				
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		774.5	896.3666667	1409.5	2972.333333			48.5	48.5
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		829	644.5833333	1097.75	1378.416667	42	42	103.5	103.5
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		830.5	722.25	1186.75	1908.25				
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		780	625	1466.7	971.5833333	156	156		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1230.5	1376.666667	1266	1460.166667			19.5	19.5
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		825	467.1666667	775.5	787.5				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1533	907.5	894	1083.5			72	72

Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
Total	13775.96	11382.31667	18578.62	30287.43333	617.75	617.75	315	315	4345.34	4345.34	1086.25	1086.25	9545
2 WOODLAND SQUARE	325.5	325.5	315	314			10.5	10.5					101
3 WOODLAND SQUARE	273	325.5	209	828.5			116.5	116.5					75
ASKET CROFT	330	300	682	715					253.75	253.75			589
ASKET HOUSE	341	308	341	374.5					336.67	336.67			375
BECKLIN CAU	644	437.5	871	1387.116667	184	184			397.17	397.17			150
BECKLIN WARD 1	671	644.9166667	682	1898.416667					127	127			644
BECKLIN WARD 3	649	508	505	946	88	88	78	78	45	45	114	114	635
BECKLIN WARD 4	660	552	649	1017	33	33			120.5	120.5	82.5	82.5	666
BECKLIN WARD 5	682	539.5	660	1024.5	11	11			133.5	133.5	46.5	46.5	535
LWH AT RED KITE VIEW	519.5	546.3333333	686	1123.216667	93	93			927.5	927.5	427.5	427.5	147
MOTHER AND BABY AT PARKSIDE L	961.5	582.5	996	1364.5					97.5	97.5			168
NEWSAM WARD 1 PICU	682	449	1012	1698									359
NEWSAM WARD 2 FORENSIC	333.25	323.75	999.75	1900.75					135	135	121.5	121.5	325
NEWSAM WARD 2 WOMENS SERVI	333.25	357.7166667	999.75	950					82.5	82.5	0	0	206
NEWSAM WARD 3	333.25	337	655.75	758					67.5	67.5	97.5	97.5	266
NEWSAM WARD 4	671	446.5	616	923.25	11	11	55	55	90	90			599
NEWSAM WARD 5	671	472.5	682	1160.8					180	180			527
NEWSAM WARD 6 EDU	420	458.5	640.5	1165.583333					208.5	208.5	7.5	7.5	255
NICPM LGI	651	399	315	283					298.5	298.5			138
THE MOUNT WARD 1 NEW (MALE)	604.25	406.75	932.25	1565.333333									277
THE MOUNT WARD 2 NEW (FEMALE	681.5	406.75	923	2857.75	98.75	98.75							397
THE MOUNT WARD 3A	341	352.2166667	583	1298.75	99	99							509
THE MOUNT WARD 4A	341	342.5	671	1615.75									534
YORK - BLUEBELL	332.32	337.2833334	996.65	921.9833333					142	142	40	40	266
YORK - MILL LODGE	660	547.25	627	811			55	55	533.75	533.75	70.75	70.75	275
YORK - RIVERFIELDS	332.32	300.1666668	332.32	334.2166668					126.5	126.5	0	0	184
YORK - WESTERDALE	332.32	375.6833334	996.65	1050.516667					42.5	42.5	78.5	78.5	343

Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.4	6.8	0.1	0.1	0.5	0.1	10.9	86%	129%	100%	100%	83%	163%	100%	100%	100%	100%
2 WOODLAND SQUARE	8.5	10.4	0.0	0.2	0.0	0.0	19.0	65%	181%	-	100%	100%	100%	-	100%	-	-
3 WOODLAND SQUARE	11.9	26.0	0.0	3.3	0.0	0.0	41.1	119%	171%	-	100%	119%	396%	-	100%	-	-
ASKET CROFT	1.7	2.1	0.0	0.0	0.4	0.0	4.3	138%	61%	-	-	91%	105%	-	-	100%	-
ASKET HOUSE	2.1	2.2	0.0	0.0	0.9	0.0	5.2	114%	57%	-	-	90%	110%	-	-	100%	-
BECKLIN CAU	7.2	17.4	1.5	0.0	2.6	0.0	28.7	101%	130%	100%	-	68%	159%	100%	-	100%	-
BECKLIN WARD 1	2.6	6.0	0.0	0.0	0.2	0.0	8.8	85%	252%	-	-	96%	278%	-	-	100%	-
BECKLIN WARD 3	2.2	3.2	0.2	0.1	0.1	0.2	6.0	74%	170%	100%	100%	78%	187%	100%	100%	100%	100%
BECKLIN WARD 4	2.2	3.2	0.1	0.0	0.2	0.1	5.8	78%	148%	100%	-	84%	157%	100%	-	100%	100%
BECKLIN WARD 5	2.5	4.3	0.0	0.0	0.2	0.1	7.2	68%	138%	100%	-	79%	155%	100%	-	100%	100%
LWH AT RED KITE VIEW	10.0	18.0	1.5	0.0	6.3	2.9	38.7	181%	300%	100%	-	105%	164%	100%	-	100%	100%
MOTHER AND BABY AT PARKSIDE L	9.6	14.1	0.6	0.0	0.6	0.0	24.9	86%	83%	100%	-	61%	137%	-	-	100%	-
NEWSAM WARD 1 PICU	3.9	10.1	0.0	0.2	0.0	0.0	14.2	84%	115%	-	100%	66%	168%	-	-	-	-
NEWSAM WARD 2 FORENSIC	3.0	11.6	0.0	0.0	0.4	0.4	15.4	82%	145%	-	-	97%	190%	-	-	100%	100%
NEWSAM WARD 2 WOMENS SERVI	5.1	10.5	0.0	0.0	0.4	0.0	16.0	85%	72%	-	-	107%	95%	-	-	100%	-
NEWSAM WARD 3	3.5	6.1	0.0	0.0	0.3	0.4	10.2	74%	111%	-	-	101%	116%	-	-	100%	100%
NEWSAM WARD 4	2.3	3.2	0.0	0.2	0.2	0.0	5.9	78%	155%	-	100%	67%	150%	100%	100%	100%	-
NEWSAM WARD 5	2.2	4.9	0.0	0.0	0.3	0.0	7.4	86%	115%	-	-	70%	170%	-	-	100%	-
NEWSAM WARD 6 EDU	5.5	9.1	0.0	0.0	0.8	0.0	15.4	126%	155%	-	-	109%	182%	-	-	100%	100%
NICPM LGI	7.6	4.0	0.0	0.0	2.2	0.0	13.8	56%	57%	-	-	61%	90%	-	-	100%	-
THE MOUNT WARD 1 NEW (MALE)	3.9	12.6	0.0	0.0	0.0	0.0	16.5	98%	138%	-	-	67%	168%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	3.3	14.7	0.2	0.1	0.0	0.0	18.3	116%	211%	-	100%	60%	310%	100%	-	-	-
THE MOUNT WARD 3A	2.0	5.3	0.3	0.2	0.0	0.0	7.7	78%	126%	100%	100%	103%	223%	100%	-	-	-
THE MOUNT WARD 4A	2.0	6.6	0.0	0.0	0.0	0.0	8.6	87%	161%	-	-	100%	241%	-	-	-	-
YORK - BLUEBELL	3.6	7.1	0.6	0.0	0.5	0.2	12.0	80%	66%	100%	-	101%	93%	-	-	100%	100%
YORK - MILL LODGE	7.0	8.3	0.0	0.3	1.9	0.3	17.7	112%	115%	-	100%	83%	129%	-	100%	100%	100%
YORK - RIVERFIELDS	4.2	6.1	0.0	0.0	0.7	0.0	11.0	57%	102%	-	-	90%	101%	-	-	100%	-
YORK - WESTERDALE	3.7	6.2	0.0	0.2	0.1	0.2	10.5	59%	121%	-	100%	113%	105%	-	-	100%	100%