Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**24336.5**	**19573.96667**	**24457.08**	**36193.91333**	**709.75**	**709.75**	**701.17**	**701.17**	**13391.83**	**11532.1**	**17993.85**	**31589.31667**	**416.25**	**416.25**	**306.75**	**306.75**	**4415.08**	**4415.08**	**1710.08**	**1710.08**	**10098**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		776.5	611.5	640.5	679.5					304.5	315	315	315									110
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		548	558.25	713	912.25			84	84	304.5	305.5	282	697.5			33	33					87
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		536.5	600	866	681.5					330	330	660	737.5					338.25	338.25			501
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		420.5	438.1666667	720	577.5					330	330	330	330					280	280			306
RGDBL	BECKLIN CENTRE	BECKLIN CAU	710 - ADULT MENTAL ILLNESS - STANDARD		632.5	475.25	943	1210.333333	88.5	88.5			609.5	576.6666667	860.5	1138.166667	128.5	128.5			192.5	192.5			125
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1203	780.3333333	797.5	1768.5					638	519.5	638	1765.25	22	22			352.5	352.5	105	105	656
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1111.5	888	433	1574.5	104.5	104.5	64	64	649	649	528	1310	55	55	66	66	180	180	133	133	644
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1172	769	675	1324.5	48.5	48.5			649	583	616	1036	33	33			242	242	105	105	595
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1218	902.5	823.5	1305.333333	84	84			660	650.3333333	660	935.25					227.33	227.33	109.5	109.5	616
RGD22	LITTLE WOODHOUSE HALL	LITTLE WOODHOUSE HALL	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		758.5	680.3	1096.5	1222.5					682	341	1011.5	977					380.5	380.5	297.5	297.5	165
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1293	890	1164.5	875.25	84	84			885	555.5	940	1148	33	33			55	55			184
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1158	857.5	1554	2285			72	72	660	432.5	979	2168					142.5	142.5	138	138	329
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		746.5	567	976	1375.416667					322.5	323.5	913.75	1377.5					163	163	127.5	127.5	360
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERV	712 - FORENSIC PSYCHIATRY - STANDARD		791.5	680.9166667	644	1798.166667					322.5	324	645	1746.083333					99.5	99.5	126.33	126.33	210
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		787.5	667.5	795	797					322.5	324.25	645	688					68	68	143	143	280
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1182	873.5	474	1024	72	72	132	132	649	630	605	1009.5	22	22	33	33	142.5	142.5			634
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		829.5	606.75	1174.5	1197.416667					660	529.25	638	737.75					199.5	199.5			389
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		735	822.5	630	1729					315	363.5	619.5	1812.25					282	282			300
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		907	729.5	330	484					567	504	304.5	378					426	426			206
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		744	844	1247.5	3123.25	5.25	5.25			612.75	505.25	946	2569.166667									477
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		695.5	800.6666667	1266	2772.5			124.5	124.5	645	377.25	806.25	2359	21.5	21.5	118.25	118.25					442
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		864.25	614.5833333	1046.08	1692.246667	79	79	75.67	75.67	330	333.5	581.75	1529	34.25	34.25	33	33					703
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		847.75	537.9166667	1151.5	1783.916667					330	330.5	660	1562									710
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		723	793.25	1456	725.5	129	129	12	12	321.6	321.6000001	964.5	946.0666667							138.5	138.5	289
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1325	1254.083333	1222	1203.833333	15	15	29	29	660	423.25	558.5	814	67	67	23.5	23.5	371	371	13.75	13.75	214
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		835.5	489.5	738	737.5					310.88	332.7166668	321.6	321.5000001					165	165	132.5	132.5	296
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1494.5	841.5	880	1333.5			108	108	321.6	321.5333334	964.5	1181.833333					108	108	140.5	140.5	270

Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	**3.1**	**6.7**	**0.1**	**0.1**	**0.4**	**0.2**	**10.6**	**80%**	**148%**	**100%**	**100%**	**86%**	**176%**	**100%**	**100%**	**100%**	**100%**
2 WOODLAND SQUARE	8.4	9.0	0.0	0.0	0.0	0.0	17.5	79%	106%	-	-	103%	100%	-	-	-	-
3 WOODLAND SQUARE	9.9	18.5	0.0	1.3	0.0	0.0	29.8	102%	128%	-	100%	100%	247%	-	100%	-	-
ASKET CROFT	1.9	2.8	0.0	0.0	0.7	0.0	5.4	112%	79%	-	-	100%	112%	-	-	100%	-
ASKET HOUSE	2.5	3.0	0.0	0.0	0.9	0.0	6.4	104%	80%	-	-	100%	100%	-	-	100%	-
BECKLIN CAU	8.4	18.8	1.7	0.0	1.5	0.0	30.5	75%	128%	100%	-	95%	132%	100%	-	100%	-
BECKLIN WARD 1	2.0	5.4	0.0	0.0	0.5	0.2	8.1	65%	222%	-	-	81%	277%	100%	-	100%	100%
BECKLIN WARD 3	2.4	4.5	0.2	0.2	0.3	0.2	7.8	80%	364%	100%	100%	100%	248%	100%	100%	100%	100%
BECKLIN WARD 4	2.3	4.0	0.1	0.0	0.4	0.2	7.0	66%	196%	100%	-	90%	168%	100%	-	100%	100%
BECKLIN WARD 5	2.5	3.6	0.1	0.0	0.4	0.2	6.8	74%	159%	100%	-	99%	142%	-	-	100%	100%
LITTLE WOODHOUSE HALL	6.2	13.3	0.0	0.0	2.3	1.8	23.6	90%	111%	-	-	50%	97%	-	-	100%	100%
MOTHER AND BABY AT PARKSIDE L	7.9	11.0	0.6	0.0	0.3	0.0	19.8	69%	75%	100%	-	63%	122%	100%	-	100%	-
NEWSAM WARD 1 PICU	3.9	13.5	0.0	0.2	0.4	0.4	18.5	74%	147%	-	100%	66%	221%	-	-	100%	100%
NEWSAM WARD 2 FORENSIC	2.5	7.6	0.0	0.0	0.5	0.4	10.9	76%	141%	-	-	100%	151%	-	-	100%	100%
NEWSAM WARD 2 WOMENS SERV	4.8	16.9	0.0	0.0	0.5	0.6	22.7	86%	279%	-	-	100%	271%	-	-	100%	100%
NEWSAM WARD 3	3.5	5.3	0.0	0.0	0.2	0.5	9.6	85%	100%	-	-	101%	107%	-	-	100%	100%
NEWSAM WARD 4	2.4	3.2	0.1	0.3	0.2	0.0	6.2	74%	216%	100%	100%	97%	167%	100%	100%	100%	-
NEWSAM WARD 5	2.9	5.0	0.0	0.0	0.5	0.0	8.4	73%	102%	-	-	80%	116%	-	-	100%	-
NEWSAM WARD 6 EDU	4.0	11.8	0.0	0.0	0.9	0.0	16.7	112%	274%	-	-	115%	293%	-	-	100%	-
NICPM LGI	6.0	4.2	0.0	0.0	2.1	0.0	12.2	80%	147%	-	-	89%	124%	-	-	100%	-
THE MOUNT WARD 1 NEW (MALE)	2.8	11.9	0.0	0.0	0.0	0.0	14.8	113%	250%	100%	-	82%	272%	-	-	-	-
THE MOUNT WARD 2 NEW (FEMALE	2.7	11.6	0.0	0.5	0.0	0.0	14.9	115%	219%	-	100%	58%	293%	100%	100%	-	-
THE MOUNT WARD 3A	1.3	4.6	0.2	0.2	0.0	0.0	6.2	71%	162%	100%	100%	101%	263%	100%	100%	-	-
THE MOUNT WARD 4A	1.2	4.7	0.0	0.0	0.0	0.0	5.9	63%	155%	-	-	100%	237%	-	-	-	-
YORK - BLUEBELL	3.9	5.8	0.4	0.0	0.0	0.5	10.6	110%	50%	100%	100%	100%	98%	-	-	-	100%
YORK - MILL LODGE	7.8	9.4	0.4	0.2	1.7	0.1	19.7	95%	99%	100%	100%	64%	146%	100%	100%	100%	100%
YORK - RIVERFIELDS	2.8	3.6	0.0	0.0	0.6	0.4	7.4	59%	100%	-	-	107%	100%	-	-	100%	100%
YORK - WESTERDALE	4.3	9.3	0.0	0.4	0.4	0.5	14.9	56%	152%	-	100%	100%	123%	-	-	100%	100%