Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RDD — LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																				
Site code *The site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total				25345.75	21308.85	25873.5	37808.33333	474.5	474.5	624.5	624.5	13532.55	11510.66667	18455.43	31660.11667	211.75	211.75	185	185	3633.83	3633.83	1680.75	1680.75	10068	3.3	6.9	0.1	0.1	0.4	0.2	10.8	84%	146%	100%	100%	85%	172%	100%	100%	100%	100%
RDD37	ST MARK'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		726	693.5666667	792	935					315	315	329.5	335									130	8.8	7.5	0.0	0.0	0.0	0.0	16.4	90%	69%	-	-	-	-	-	-	-	-
RDD37	ST MARK'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		471	560.5	792	1076.25			108	108	329.5	329.5	293.5	839			31.5	31.5					108	7.9	17.5	0.0	1.3	0.0	0.0	26.8	118%	147%	-	100%	100%	289%	-	100%	-	-
RDD50	ASKEY CROFT	ASKEY CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		556.5	600.1666667	849.75	686.5833333					161	152.5	182	735					311.75	311.75			530	1.8	2.7	0.0	0.3	0.6	0.0	5.2	108%	91%	-	-	100%	55%	-	-	100%	-
RDD49	ASKEY HOUSE	ASKEY HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		518	435	792	845.25					161	161	161	595					396.75	396.75			110	7.1	9.3	0.0	0.0	1.8	0.0	18.2	150%	86%	-	-	100%	111%	-	-	100%	-
RDD86	BECKLIN CENTRE	BECKLIN CSU - COVERT	710 - ADULT MENTAL ILLNESS - STANDARD		896.5	1610.95	1023.5	1.695	20	20			621	669.5	765	1116.166667	70	70			155	155			104	21.9	25.1	0.0	0.0	1.3	0.0	53.2	150%	136%	100%	-	100%	100%	100%	-	100%	-
RDD86	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1185	738.1666667	904.5	1382.333333					682	562	660	1259.5	11	11			265.5	265.5	90	90	702	1.8	3.9	0.0	0.0	0.4	0.1	6.3	62%	162%	-	-	82%	191%	100%	-	100%	100%
RDD86	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1265.5	775.5	721	1358			12	12	669	627	638	1132	33	33			121.25	121.25	85.5	85.5	698	2.1	3.7	0.0	0.0	0.2	0.1	8.2	66%	188%	-	100%	97%	176%	100%	-	100%	100%
RDD86	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1230	850.5	709	1257.5	36.5	36.5			698	698	669	1155	22	22			322.5	322.5	127.5	127.5	638	2.1	3.9	0.1	0.0	0.2	0.2	6.5	65%	169%	100%	-	78%	176%	100%	-	100%	100%
RDD86	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1248	890.5	894.5	1798.333333	29.5	29.5			660	552.5	659.5	1470	15	15			196.5	196.5	154.25	154.25	606	2.4	5.5	0.1	0.0	0.3	0.3	8.3	71%	208%	100%	-	80%	205%	100%	-	100%	100%
RDD32	LITTLE WOODHOUSE HALL	LITTLE WOODHOUSE HALL	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		966	968.5	1142	1217.333333					651	597.25	924.5	906					379.33	379.33	361.5	361.5	176	7.3	12.1	0.0	0.0	2.2	2.1	23.6	103%	107%	-	-	52%	98%	-	-	100%	100%
RDD74	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE	710 - ADULT MENTAL ILLNESS - STANDARD		1165.5	1038.75	1261.5	1020.5	19.5	19.5			567.5	677.5	567.5	1199.166667	11	11							192	8.9	11.6	0.2	0.0	0.0	0.0	20.7	77%	81%	100%	-	75%	124%	100%	-	-	-
RDD40	NEWHAM CENTRE	NEWHAM WARD 1 ACUTE	710 - ADULT MENTAL ILLNESS - STANDARD		1208.5	860.5	1737.5	2310			12	12	669	661.5	1020	1625.5					97.5	97.5	166.5	166.5	327	4.0	12.0	0.0	0.0	0.3	0.4	16.9	71%	134%	-	100%	71%	159%	-	-	100%	100%
RDD40	NEWHAM CENTRE	NEWHAM WARD 2 FORENSIC	752 - FORENSIC PSYCHIATRY - STANDARD		817	626.75	838.5	1588.5					322.5	319.25	666.5	1430					122	122	67.5	67.5	572	2.6	8.0	0.0	0.0	0.3	0.2	11.1	75%	187%	-	-	100%	213%	-	-	100%	100%
RDD40	NEWHAM CENTRE	NEWHAM WARD 2 INCREASE SERVICE	752 - FORENSIC PSYCHIATRY - STANDARD		802.5	727.75	585.5	2569.333333					319.25	347.0833333	666.5	2630.25					192.5	192.5	160	160	191	5.6	27.2	0.0	0.0	1.0	0.9	34.7	95%	473%	-	-	102%	895%	-	-	100%	100%
RDD40	NEWHAM CENTRE	NEWHAM WARD 3	752 - FORENSIC PSYCHIATRY - STANDARD		810	661.6666667	792	907.75					319.25	319.25	655.75	703.75					131	131	82.5	82.5	288	3.7	9.0	0.0	0.0	0.5	0.3	10.5	78%	115%	-	-	100%	107%	-	-	100%	100%
RDD40	NEWHAM CENTRE	NEWHAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1107	1085	586.5	1171			121.5	121.5	675	605	638	957			44	44	67.5	67.5			647	2.6	3.3	0.0	0.4	0.1	0.0	6.2	89%	200%	-	100%	90%	150%	-	100%	100%	-
RDD40	NEWHAM CENTRE	NEWHAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		867.5	954.5666667	1212.5	1267					627	506	682	895.75					329.5	329.5			520	3.6	6.9	0.0	0.0	0.3	0.0	10.8	77%	156%	-	-	81%	131%	-	-	100%	-
RDD40	NEWHAM CENTRE	NEWHAM WARD 6 ENV	710 - ADULT MENTAL ILLNESS - STANDARD		786.5	627.0833333	630	1771.666667					325.5	372	651	1596.583333					262	262			336	3.7	10.5	0.0	0.0	0.8	0.0	15.0	108%	276%	-	-	116%	192%	-	-	100%	-
RDD20	LEEDS GENERAL INFIRMARY	NORTH LGI	710 - ADULT MENTAL ILLNESS - STANDARD		978.5	862.5	924.5	736					650	652.75	315	330					317	317			160	8.1	4.5	0.0	0.0	1.9	0.0	14.6	88%	97%	-	-	96%	103%	-	-	100%	-
RDD55	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		726.5	819.0833333	1166	2807.5					612.75	509.5166667	903	2224.75									527	2.5	9.5	0.0	0.0	0.0	0.0	12.1	113%	219%	-	-	89%	266%	-	-	-	-
RDD55	THE MOUNT	THE MOUNT WARD 2 MENTAL ILLNESS	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		767.5	829	1405	2805	67.5	67.5	54	54	666.5	595	859	2161.5	53.75	53.75	85.5	85.5					676	2.5	10.4	0.0	0.4	0.0	0.0	13.3	112%	210%	100%	100%	92%	252%	100%	100%	-	-
RDD55	THE MOUNT	THE MOUNT WARD 3A	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		857.25	704.25	1129.5	1393	152	152	42	42	561	561.75	638	1178			44	44					696	3.5	6.0	0.2	0.1	0.0	0.0	9.8	82%	140%	100%	100%	100%	185%	-	100%	-	-
RDD55	THE MOUNT	THE MOUNT WARD 3A	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		867.5	561.9166667	1201.25	2132.5					592	560.25	682	1498									748	3.2	9.0	0.0	0.0	0.0	0.0	12.2	69%	185%	-	-	100%	200%	-	-	-	-
RDD75	CLIFTON HOUSE	YORK - BLUEBELL	752 - FORENSIC PSYCHIATRY - STANDARD		771	635.5	1458	935	86	86	75	75	805.36	832.9166666	996.65	1018.083333							131	131	330	8.1	8.2	0.0	0.2	0.0	0.4	16.9	82%	83%	100%	100%	112%	102%	-	-	-	100%
RDD90	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	701 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1082.5	1032.333333	1282.5	1213.25	76.5	76.5			682	788.7166667	682	978.7166667					338.25	338.25	86	86	209	6.8	10.5	0.0	0.0	1.6	0.4	19.7	75%	102%	100%	-	97%	166%	-	-	100%	100%
RDD75	CLIFTON HOUSE	YORK - RIVERSDALE	752 - FORENSIC PSYCHIATRY - STANDARD		768	601	780.5	655.5					382.32	266.2000001	332.32	830.0666668					150	150	67.5	67.5	356	2.8	3.1	0.0	0.0	0.5	0.2	6.7	78%	86%	-	-	81%	96%	-	-	100%	100%
RDD75	CLIFTON HOUSE	YORK - WENTBRIDGE	752 - FORENSIC PSYCHIATRY - STANDARD		1501	799	1038	1260.5	12	12			382.32	342.9333333	375.25	1178.833333					154	154	122	122	288	4.0	8.4	0.0	0.0	0.4	0.4	13.3	52%	119%	100%	-	100%	121%	-	-	100%	100%