Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RDD — LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			24869.42	21275.75	25374.09	38780.89	617.67	617.67	396.84	396.84	13745.71	13777.15	18253.77	32459.86667	464.25	464.25	152.5	152.5	4286.09	4286.09	1352.75	1352.75	10648
RD07Z	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	PS1 - LEARNING DISABILITY - STANDARD		736	565.5	897.25	698					262.5	272.75	325.5	296.75									40
RD07Z	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	PS1 - LEARNING DISABILITY - STANDARD		578.5	568.5	695	830.5			80.5	80.5	325.5	325.5	293.5	643.75			31.5	31.5					32
RD07Z	ASKETCROFT	ASKETCROFT	PS2 - ADULT MENTAL ILLNESS - STANDARD		566.5	554.5	829.5	793.5					341	342	682	729.25					268.25	268.25			520
RD07AP	ASKETHOUSE	ASKETHOUSE	PS2 - ADULT MENTAL ILLNESS - STANDARD		420	473.5	790	606					330	341	341	360					684	684			730
RD07BL	BECKLIN CENTRE	BECKLIN CRU - COHORT	PS2 - ADULT MENTAL ILLNESS - STANDARD		756.5	1430.75	893.5	1264.75	92	92			779.5	614	977.5	1033.5	69	69			56.5	56.5			77
RD07BL	BECKLIN CENTRE	BECKLIN WARD 1	PS2 - ADULT MENTAL ILLNESS - STANDARD		1179	815.5	961	1261					675	622.25	675	859					97.5	97.5			686
RD07BL	BECKLIN CENTRE	BECKLIN WARD 3	PS2 - ADULT MENTAL ILLNESS - STANDARD		1167.5	884.75	571.33	1321.33	52.67	52.67	87	87	660	667.5	595	1136	77	77			159.5	159.5	152.5	152.5	670
RD07BL	BECKLIN CENTRE	BECKLIN WARD 4	PS2 - ADULT MENTAL ILLNESS - STANDARD		1225	895.75	793	1486.5	19.5	19.5			660	589.5	595	1090.5	88	88			82.5	82.5	82.5	82.5	648
RD07BL	BECKLIN CENTRE	BECKLIN WARD 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		1215	857.08333333	798.5	1461.866667	78	78			675	576.5	638	1166.5	69	69			157	157			673
RD07JZ	LITTLE WOODHOUSE HALL	LITTLE WOODHOUSE HALL	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		966.5	978.25	950.6	1221.466667					643.5	658.5	926	935					529.92	529.92	257.75	257.75	178
RD07PL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE	PS2 - ADULT MENTAL ILLNESS - STANDARD		1168.5	979.958667	1175.5	990.5	115.5	115.5			1052	649	1052	1130.5					107.5	107.5	51	51	237
RD07AB	NEWSAM CENTRE	NEWSAM WARD 1 ARTS	PS2 - ADULT MENTAL ILLNESS - STANDARD		1219.5	895.75	1750.5	2125.366667			12	12	682	651	1028	1488					150	150	87.5	87.5	332
RD07AB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	PS2 - FORENSIC PSYCHIATRY - STANDARD		805.5	755.058667	836	1836.5					355.25	346.5	691.75	1740					176.5	176.5	316.5	316.5	360
RD07AB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS REHAB	PS2 - FORENSIC PSYCHIATRY - STANDARD		839	680.5333333	630	2262					322.5	323.25	666.5	2375.966667					218	218	122.5	122.5	192
RD07AB	NEWSAM CENTRE	NEWSAM WARD 3	PS2 - FORENSIC PSYCHIATRY - STANDARD		805.5	727.75	822	856.5					322.5	319.958667	666.5	690					111	111	157.5	157.5	238
RD07AB	NEWSAM CENTRE	NEWSAM WARD 4	PS2 - ADULT MENTAL ILLNESS - STANDARD		1250.92	896.7333333	588	1436.5			75	75	682	655.75	956	1002.5			77	77	135	135			636
RD07AB	NEWSAM CENTRE	NEWSAM WARD 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		767.5	571.25	1238	1439					648	318.8333333	682	792.5					120	120			365
RD07AB	NEWSAM CENTRE	NEWSAM WARD 6 NEW	PS2 - ADULT MENTAL ILLNESS - STANDARD		732.5	761.0666667	691	1661.816667					325.5	329.25	651	1260					263	263			334
RD07ZD	LEEDS GENERAL INFIRMARY	NEPW LGI	PS2 - ADULT MENTAL ILLNESS - STANDARD		910	755.6666667	850	855.2					330.5	329.5	325.5	851.5					235.5	235.5			139
RD07DS	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	PS1 - OLD AGE PSYCHIATRY - STANDARD		816.5	711.5	1267.5	1879					666.5	523.3333333	935.25	1680									690
RD07DS	THE MOUNT	THE MOUNT WARD 2 MENS REHAB	PS1 - OLD AGE PSYCHIATRY - STANDARD		747	819.5	1252	2856	87	87	58.5	58.5	665	680.25	933.75	2580	62.25	62.25							647
RD07DS	THE MOUNT	THE MOUNT WARD 3A	PS1 - OLD AGE PSYCHIATRY - STANDARD		886.5	924.35	1126.5	1892.866667	53.5	53.5	37.5	37.5	330	335	561	1633.75	77	77	44	44					690
RD07DS	THE MOUNT	THE MOUNT WARD 3B	PS1 - OLD AGE PSYCHIATRY - STANDARD		867.5	766.8333333	1236.25	1780.5					341	342	682	1597.833333									748
RD07TS	CLIFTON HOUSE	YORK - BLUEBELL	PS2 - FORENSIC PSYCHIATRY - STANDARD		727	757	1542	1309.833333	72	72	12	12	352.32	332.3333333	975.21	932.35					121.5	121.5	128	128	299
RD07VE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1365.5	1139.5	1179.16	1306.833333	41.5	41.5	36.84	36.84	682	665.5	583	953.75	88	88			622.42	622.42	69.25	69.25	307
RD07TS	CLIFTON HOUSE	YORK - FOUNTAIN	PS2 - FORENSIC PSYCHIATRY - STANDARD		899	591	732	692					352.32	352.2166667	332.32	332.2166667					142.5	142.5	60	60	296
RD07TS	CLIFTON HOUSE	YORK - WESTERDALE	PS2 - FORENSIC PSYCHIATRY - STANDARD		1519	1000.5	1053	1405.5					352.32	352.9666667	964.69	1616.75					102	102	149.75	149.75	323

Hospital Site Details			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code	Hospital Site name	Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	3.1	6.7	0.1	0.1	0.4	0.1	10.5	86%	153%	100%	100%	86%	178%	100%	100%	100%	100%
RD07Z	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	13.6	13.1	0.0	0.0	0.0	0.0	26.7	79%	55%	-	-	100%	91%	-	-	-	-
RD07Z	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	10.3	18.0	0.0	1.4	0.0	0.0	29.6	90%	119%	-	100%	100%	227%	-	100%	-	-
RD07Z	ASKETCROFT	ASKETCROFT	1.6	5.0	0.0	0.0	0.5	0.0	5.3	98%	94%	-	-	100%	107%	-	-	100%	-
RD07AP	ASKETHOUSE	ASKETHOUSE	1.1	1.3	0.0	0.0	0.7	0.0	3.1	113%	79%	-	-	100%	150%	-	-	100%	-
RD07BL	BECKLIN CENTRE	BECKLIN CRU - COHORT	26.7	35.0	2.1	0.0	0.7	0.0	65.5	150%	143%	100%	-	79%	164%	100%	-	100%	-
RD07BL	BECKLIN CENTRE	BECKLIN WARD 1	2.1	3.1	0.0	0.0	0.1	0.0	5.3	68%	129%	-	-	90%	100%	-	-	100%	-
RD07BL	BECKLIN CENTRE	BECKLIN WARD 3	2.2	3.7	0.2	0.1	0.2	0.2	6.7	76%	233%	100%	100%	92%	193%	100%	-	100%	100%
RD07BL	BECKLIN CENTRE	BECKLIN WARD 4	2.2	3.9	0.2	0.0	0.1	0.1	6.5	68%	197%	100%	-	88%	173%	100%	-	100%	100%
RD07BL	BECKLIN CENTRE	BECKLIN WARD 5	2.1	4.2	0.2	0.0	0.2	0.0	6.7	71%	219%	100%	-	86%	183%	100%	-	100%	-
RD07JZ	LITTLE WOODHOUSE HALL	LITTLE WOODHOUSE HALL	7.5	12.1	0.0	0.0	2.9	1.6	24.0	104%	129%	-	-	96%	101%	-	-	100%	100%
RD07PL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE	6.2	8.7	0.5	0.0	0.4	0.0	15.8	65%	84%	100%	-	94%	114%	-	-	100%	100%
RD07AB	NEWSAM CENTRE	NEWSAM WARD 1 ARTS	4.4	11.7	0.0	0.0	0.5	0.3	16.8	73%	123%	-	100%	94%	184%	-	-	100%	100%
RD07AB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	2.8	9.9	0.0	0.0	0.5	0.3	13.6	87%	220%	-	-	100%	261%	-	-	100%	100%
RD07AB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS REHAB	5.1	24.2	0.0	0.0	1.1	0.6	31.1	85%	374%	-	-	90%	356%	-	-	100%	100%
RD07AB	NEWSAM CENTRE	NEWSAM WARD 3	6.2	6.6	0.0	0.0	0.4	0.6	13.7	90%	109%	-	-	98%	104%	-	-	100%	100%
RD07AB	NEWSAM CENTRE	NEWSAM WARD 4	2.3	3.9	0.0	0.2	0.2	0.0	6.7	68%	246%	-	100%	89%	349%	-	100%	100%	-
RD07AB	NEWSAM CENTRE	NEWSAM WARD 5	5.0	4.1	0.0	0.0	0.3	0.0	9.4	72%	114%	-	-	85%	154%	-	-	100%	-
RD07AB	NEWSAM CENTRE	NEWSAM WARD 6 NEW	6.0	5.9	0.0	0.0	0.8	0.0	13.0	110%	250%	-	-	98%	200%	-	-	100%	-
RD07ZD	LEEDS GENERAL INFIRMARY	NEPW LGI	9.8	7.2	0.0	0.0	2.0	0.0	18.9	83%	113%	-	-	95%	109%	-	-	100%	-
RD07DS	THE MOUNT	THE MOUNT WARD 1 NEW BUILD	2.8	15.9	0.0	0.0	0.0	0.0	18.1	87%	308%	-	-	96%	372%	-	-	-	-
RD07DS	THE MOUNT	THE MOUNT WARD 2 MENS REHAB	2.8	12.2	0.0	0.1	0.0	0.0	15.2	118%	298%	100%	100%	98%	283%	100%	-	-	-
RD07DS	THE MOUNT	THE MOUNT WARD 3A	3.3	4.8	0.2	0.1	0.0	0.0	8.4	69%	148%	100%	100%	110%	254%	100%	100%	-	-
RD07DS	THE MOUNT	THE MOUNT WARD 3B	3.5	4.5	0.0	0.0	0.0	0.0	8.0	88%	148%	-	-	100%	254%	-	-	-	-
RD07TS	CLIFTON HOUSE	YORK - BLUEBELL	3.8	6.8	0.2	0.0	0.4	0.4	11.7	101%	67%	100%	100%	100%	96%	-	-	100%	100%
RD07VE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	5.2	7.4	0.6	0.1	2.0	0.2	15.2	82%	113%	100%	100%	98%	164%	100%	-	100%	100%
RD07TS	CLIFTON HOUSE	YORK - FOUNTAIN	0.5	3.9	0.0	0.0	0.5	0.2	6.1	148%	96%	-	-	100%	100%	-	-	100%	100%
RD07TS	CLIFTON HOUSE	YORK - WESTERDALE	4.2	4.8	0.0	0.0	0.3	0.5	13.8	66%	119%	-	-	100%	150%	-	-	100%	100%