Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			**24268**	**22058.46667**	**24819.16**	**39783.74667**	**568.91**	**568.91**	**455.51**	**455.51**
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		666.5	731.5	876	552.75				
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY - STANDARD		515.5	567	747	878.5				
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS - STANDARD		549	565.25	803.75	698.5			22.5	22.5
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS - STANDARD		420	446	739.5	547				
RGDBL	BECKLIN CENTRE	BECKLIN CAU - COHORT	710 - ADULT MENTAL ILLNESS - STANDARD		1091	1359.833333	931.5	1201.666667	34.5	34.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS - STANDARD		1164	811.8333333	882	1495.416667				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS - STANDARD		1188	795	540	1982	55.5	55.5		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1209	844.25	593.25	1463.5	80.25	80.25		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		1188	829.5	786	1485.083333	90	90		
RGD22	LITTLE WOODHOUSE HALL	LITTLE WOODHOUSE HALL	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		893	1113.166667	1056	1204.5				
RGDPL	PARKSIDE LODGE	MOTHER AND BABY AT PARKSIDE L	710 - ADULT MENTAL ILLNESS - STANDARD		1293.5	1121.25	1251	811.25				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1140.5	805.5	1592.08	2317.083333			84	84
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY - STANDARD		752.5	798.5	1034	2385				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVI	712 - FORENSIC PSYCHIATRY - STANDARD		772	763.05	652.5	1828.416667				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY - STANDARD		796.5	635.25	753	899.25				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS - STANDARD		1206	858.8333333	631.5	1137.5			63	63
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS - STANDARD		803.5	712	1217	1355.916667				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		711	888.5	648	1296.75				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		836.5	751	343	409.5				
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY - STANDARD		785	849.3333333	1302	4004.333333				
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE	715 - OLD AGE PSYCHIATRY - STANDARD		763.5	813	1216	3402.5	67.5	67.5	69.5	69.5
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY - STANDARD		843.25	699.5	1141.42	1747.336667	35.33	35.33	58.5	58.5
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY - STANDARD		815.25	851.9166667	1201.5	1827.333333				
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY - STANDARD		717	702	1327.5	983	96	96	91.5	91.5
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1326	1064.916667	999.66	1301.576667	109.83	109.83	66.51	66.51
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY - STANDARD		412.5	498.5833333	666	843.5833333				
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY - STANDARD		1409.5	1182	888	1724.5				

Site code	Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
	Total	**13575.33**	**12637.16667**	**17620**	**32309.6**	**413.25**	**413.25**	**414**	**414**	**4491.17**	**4491.17**	**1136.5**	**1136.5**	**10244**
RGD17	2 WOODLAND SQUARE	315	315	315	315									92
RGD17	3 WOODLAND SQUARE	315	315	283.5	640.5			31.5	31.5					72
RGD10	ASKET CROFT	330	330.6666667	660	781					301.25	301.25			509
RGDAP	ASKET HOUSE	330	330	330	330					432.25	432.25			361
RGDBL	BECKLIN CAU - COHORT	931.5	673.5	885.5	1265.833333	138	138			60	60			150
RGDBL	BECKLIN WARD 1	627	583	660	985					179.5	179.5			662
RGDBL	BECKLIN WARD 3	649	660	473	1373.083333	88	88	99	99	231	231	0	0	657
RGDBL	BECKLIN WARD 4	638	649	616	1163	44	44			30	30			658
RGDBL	BECKLIN WARD 5	660	627	660	875.5					164	164			673
RGD22	LITTLE WOODHOUSE HALL	598.5	359.5	913.5	888.9166667					436	436	193.5	193.5	180
RGDPL	MOTHER AND BABY AT PARKSIDE L	979	689	979	1162.5					122.5	122.5			225
RGDAB	NEWSAM WARD 1 PICU	660	467	990	1833.5					112.5	112.5	105	105	297
RGDAB	NEWSAM WARD 2 FORENSIC	290.25	358.75	752.5	2297.5					109	109	121.5	121.5	335
RGDAB	NEWSAM WARD 2 WOMENS SERVI	322.5	336.5	645	1788.15					218	218	149.5	149.5	210
RGDAB	NEWSAM WARD 3	322.5	377.25	645	625.5					178	178	82.5	82.5	248
RGDAB	NEWSAM WARD 4	660	660	561	891			99	99	117.5	117.5			629
RGDAB	NEWSAM WARD 5	660	627	660	814					206	206	90	90	408
RGDAB	NEWSAM WARD 6 EDU	304.5	493.5	620.5	1102.5					294.5	294.5			283
RGD03	NICPM LGI	483	451.5	294	340.5					270.5	270.5			121
RGD05	THE MOUNT WARD 1 NEW (MALE)	634.25	624.5	924.5	3388.8									429
RGD05	THE MOUNT WARD 2 NEW (FEMALE	591.25	440.75	774	2851.75	32.25	32.25	107.5	107.5					426
RGD05	THE MOUNT WARD 3A	330	330	473	1067	99	99	77	77					719
RGD05	THE MOUNT WARD 4A	330	330.75	660	1422.35									718
RGDT5	YORK - BLUEBELL	310.88	343.1000001	943.06	944.5166667					142.5	142.5	120	120	286
RGDVE	YORK - MILL LODGE	660	564	648	913.9166667	12	12			647.67	647.67	90	90	321
RGDT5	YORK - RIVERFIELDS	321.6	336.5000001	300.16	302.0666668					124.5	124.5	90	90	268
RGDT5	YORK - WESTERDALE	321.6	364.4000001	953.78	1946.216667					114	114	94.5	94.5	307

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	**3.4**	**7.0**	**0.1**	**0.1**	**0.4**	**0.1**	**11.2**	**91%**	**160%**	**100%**	**100%**	**93%**	**183%**	**100%**	**100%**	**100%**	**100%**
RGD17	2 WOODLAND SQUARE	11.4	9.4	0.0	0.0	0.0	0.0	20.8	110%	63%	-	-	100%	100%	-	-	-	-
RGD17	3 WOODLAND SQUARE	12.3	21.1	0.0	0.4	0.0	0.0	33.8	110%	118%	-	-	100%	226%	-	100%	-	-
RGD10	ASKET CROFT	1.8	2.9	0.0	0.0	0.6	0.0	5.3	103%	87%	-	100%	100%	118%	-	-	100%	-
RGDAP	ASKET HOUSE	2.1	2.4	0.0	0.0	1.2	0.0	5.8	106%	74%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CAU - COHORT	13.6	16.5	1.2	0.0	0.4	0.0	31.6	125%	129%	100%	-	72%	143%	100%	-	100%	-
RGDBL	BECKLIN WARD 1	2.1	3.7	0.0	0.0	0.3	0.0	6.1	70%	170%	-	-	93%	149%	-	-	100%	-
RGDBL	BECKLIN WARD 3	2.2	5.1	0.2	0.2	0.4	0.0	8.0	67%	367%	100%	-	102%	290%	100%	100%	100%	-
RGDBL	BECKLIN WARD 4	2.3	4.0	0.2	0.0	0.0	0.0	6.5	70%	247%	100%	-	102%	189%	100%	-	100%	-
RGDBL	BECKLIN WARD 5	2.2	3.5	0.1	0.0	0.2	0.0	6.0	70%	189%	100%	-	95%	133%	-	-	100%	-
RGD22	LITTLE WOODHOUSE HALL	8.2	11.6	0.0	0.0	2.4	1.1	23.3	125%	114%	-	-	60%	97%	-	-	100%	100%
RGDPL	MOTHER AND BABY AT PARKSIDE L	8.0	8.8	0.0	0.0	0.5	0.0	17.4	87%	65%	-	-	70%	119%	-	-	100%	-
RGDAB	NEWSAM WARD 1 PICU	4.3	14.0	0.0	0.3	0.4	0.4	19.3	71%	146%	-	100%	71%	185%	-	-	100%	100%
RGDAB	NEWSAM WARD 2 FORENSIC	3.5	14.0	0.0	0.0	0.3	0.4	18.1	106%	231%	-	-	124%	305%	-	-	100%	100%
RGDAB	NEWSAM WARD 2 WOMENS SERVI	5.2	17.2	0.0	0.0	1.0	0.7	24.2	99%	280%	-	-	104%	277%	-	-	100%	100%
RGDAB	NEWSAM WARD 3	4.1	6.1	0.0	0.0	0.7	0.3	11.3	80%	119%	-	-	117%	97%	-	-	100%	100%
RGDAB	NEWSAM WARD 4	2.4	3.2	0.0	0.3	0.2	0.0	6.1	71%	180%	-	100%	100%	159%	-	100%	100%	-
RGDAB	NEWSAM WARD 5	3.3	5.3	0.0	0.0	0.5	0.2	9.3	89%	111%	-	-	95%	123%	-	-	100%	100%
RGDAB	NEWSAM WARD 6 EDU	4.9	8.5	0.0	0.0	1.0	0.0	14.4	125%	200%	-	-	162%	178%	-	-	100%	-
RGD03	NICPM LGI	9.9	6.2	0.0	0.0	2.2	0.0	18.4	90%	119%	-	-	93%	116%	-	-	100%	-
RGD05	THE MOUNT WARD 1 NEW (MALE)	3.4	17.2	0.0	0.0	0.0	0.0	20.7	108%	308%	-	-	98%	367%	-	-	-	-
RGD05	THE MOUNT WARD 2 NEW (FEMALE	2.9	14.7	0.2	0.4	0.0	0.0	18.3	106%	280%	100%	100%	75%	368%	100%	100%	-	-
RGD05	THE MOUNT WARD 3A	1.4	3.9	0.2	0.2	0.0	0.0	5.7	83%	153%	100%	100%	100%	226%	100%	100%	-	-
RGD05	THE MOUNT WARD 4A	1.6	4.5	0.0	0.0	0.0	0.0	6.2	104%	152%	-	-	100%	216%	-	-	-	-
RGDT5	YORK - BLUEBELL	3.7	6.7	0.3	0.3	0.5	0.4	12.0	98%	74%	100%	100%	110%	100%	-	-	100%	100%
RGDVE	YORK - MILL LODGE	5.1	6.9	0.4	0.2	2.0	0.3	14.9	80%	130%	100%	100%	85%	141%	100%	-	100%	100%
RGDT5	YORK - RIVERFIELDS	3.1	4.3	0.0	0.0	0.5	0.3	8.2	121%	127%	-	-	105%	101%	-	-	100%	100%
RGDT5	YORK - WESTERDALE	5.0	12.0	0.0	0.0	0.4	0.3	17.7	84%	194%	-	-	113%	204%	-	-	100%	100%