Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			27256.91667	24749.41667	30316.75	40015	611.99	611.99	782.01	782.01	14154.93333	13285.21667	18703.13	34129.28	380.75	380.75	177.67	177.67	4200.58	4200.58	944.25	944.25	10626
RD07Z	ST MARY'S HOSPITAL	2 Woodland Square	PS1 - LEARNING DISABILITY - STANDARD		675.5	677.5	780.5	677					325.5	325.5	325.5	325.5									92
RD07Z	ST MARY'S HOSPITAL	1 Woodland Square	PS1 - LEARNING DISABILITY - STANDARD		582	575	768.5	1050.75			82	82	325.5	325.5	262.5	731.95666667			63	63					93
RD07Z	ASKET CROFT	Asket Croft	PS2 - ADULT MENTAL ILLNESS - STANDARD		607.5	627.95666667	897.5	718.5			21	21	341	342.5	679	708.5			3	3	256	256			507
RD07AP	ASKET HOUSE	Asket House	PS2 - ADULT MENTAL ILLNESS - STANDARD		462.5	497.5	792	846					341	341	341	341					403.5	403.5			436
RD07BL	BECKON CENTRE	Beckon Grey	PS2 - ADULT MENTAL ILLNESS - STANDARD		1035	1456.858333	1028	1487.75	34.5	34.5			1023.5	657	943	1179.133333	126.5	126.5			86.75	86.75			136
RD07BL	BECKON CENTRE	Beckon Ward 1	PS2 - ADULT MENTAL ILLNESS - STANDARD		1129	901.5	1038	1630.5					825	682	660	1298.133333					389.67	389.67			677
RD07BL	BECKON CENTRE	Beckon Ward 3	PS2 - ADULT MENTAL ILLNESS - STANDARD		1395	999.5	726.5	1666.5	30	30	121.5	121.5	682	664	638	1529.5	60	60			231	231	19	19	691
RD07BL	BECKON CENTRE	Beckon Ward 4	PS2 - ADULT MENTAL ILLNESS - STANDARD		1399	1116.25	894.5	1419.5					682	671.5	682	1252.75					75.75	75.75			730
RD07BL	BECKON CENTRE	Beckon Ward 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		1240.5	876	939.67	1479.75333	86.83	86.83			682	662.5	638	1277.5	60	60			160.5	160.5			668
RD07JZ	LITTLE WOODHOUSE HALL	Little Woodhouse Hall	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1062.5	1243.936667	1282	1383.166667					630	578.5	926	1027.166667					273.5	273.5			183
RD07PL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	PS2 - ADULT MENTAL ILLNESS - STANDARD		1005.5	1221.5	1235	921.75	30	30			1023	696	1023	1262.5					145	145	93	93	238
RD07AB	NEWSHAM CENTRE	Newsham Ward 1 MPU	PS2 - ADULT MENTAL ILLNESS - STANDARD		1288	973	1987.5	2794			24	24	682	684.25	1023	1970.75					112.5	112.5	75	75	333
RD07AB	NEWSHAM CENTRE	Newsham Ward 2 Pattison	PS3 - FORENSIC PSYCHIATRY - STANDARD		916.5	854.25	1824.5	2271					355.25	357.5	531.25	2260					108	108	102	102	510
RD07AB	NEWSHAM CENTRE	Newsham Ward 2 Women Session	PS3 - FORENSIC PSYCHIATRY - STANDARD		917.166667	995.083333	916.5	1540.5					355.25	338.5	666.5	1752					142.5	142.5	70	70	242
RD07AB	NEWSHAM CENTRE	Newsham Ward 3	PS3 - FORENSIC PSYCHIATRY - STANDARD		921.5	695.5	915.5	897					355.25	338.5	665	633.25					139.5	139.5	67.5	67.5	238
RD07AB	NEWSHAM CENTRE	Newsham Ward 4	PS2 - ADULT MENTAL ILLNESS - STANDARD		1262.5	913	642.5	1152.083333			157.5	157.5	682	682	649	957.5	33	33			104	104			649
RD07AB	NEWSHAM CENTRE	Newsham Ward 5	PS2 - ADULT MENTAL ILLNESS - STANDARD		869	781	1479.5	1436					671	660	682	737					286.5	286.5	165.5	165.5	629
RD07AB	NEWSHAM CENTRE	Newsham Ward 6 ECU	PS2 - ADULT MENTAL ILLNESS - STANDARD		917	1110.75	990	1195.75					325.5	352.25	325.5	1128.25					200	200			296
RD07ZD	LEEDS GENERAL INFIRMARY	NCPM Ltd	PS2 - ADULT MENTAL ILLNESS - STANDARD		922.5	758.75	435	210					352	352.75	211.5	251.75					211.5	211.5			79
RD07DS	THE MOUNT	The Mount Ward 1 New Mum	PS5 - OLD AGE PSYCHIATRY - STANDARD		870	930.916666667	1795	2603					668.5	609.5	978.25	3163.25									638
RD07DS	THE MOUNT	The Mount Ward 2 New Present	PS5 - OLD AGE PSYCHIATRY - STANDARD		896.5	902.5	1628.5	3099	55.5	55.5	158	158	665.75	554.5	915	2614.25	62.25	62.25	46.5	46.5					352
RD07DS	THE MOUNT	The Mount Ward 4a	PS5 - OLD AGE PSYCHIATRY - STANDARD		915	730.5	1254.92	1901.75333	111.33	111.33	66.5	66.5	341	375	590	1330	66	66	22	22					735
RD07DS	THE MOUNT	The Mount Ward 4b	PS5 - OLD AGE PSYCHIATRY - STANDARD		895.25	1037.666667	1390	2037.5					341	341	682	1728									735
RD07TS	CLIFTON HOUSE	York - Bluebell	PS3 - FORENSIC PSYCHIATRY - STANDARD		907.5	875.5	1691	1072.5	30	30	62	62	325.5	332.333667	996.65	933.35					112.5	112.5	112.5	112.5	330
RD07VE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	PS1 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1419.5	1391.833333	1228.16	1168.66	75.33	75.33	95.33	95.33	682	616	601.83	1535.996667	68	68	12.17	12.17	601.92	601.92	69.75	69.75	840
RD07TS	CLIFTON HOUSE	York - Hawthorn	PS3 - FORENSIC PSYCHIATRY - STANDARD		865	995.75	870	897.083333					332.233667	365.233667	332.233667	365.366667					162.5	162.5	102	102	330
RD07TS	CLIFTON HOUSE	York - Wisteria	PS3 - FORENSIC PSYCHIATRY - STANDARD		1586	1260	1116	1866.5					332.233667	332.233333	365.333333	1732.166667					105.5	105.5	152	152	298

Hospital Site Details			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code	Hospital Site name	Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	3.6	7.0	0.1	0.1	0.4	0.1	11.2	91%	132%	100%	100%	94%	182%	100%	100%	100%	100%
RD07Z	ST MARY'S HOSPITAL	2 Woodland Square	10.9	8.7	0.0	0.0	0.0	0.0	19.6	103%	93%	-	-	100%	100%	-	-	-	-
RD07Z	ST MARY'S HOSPITAL	1 Woodland Square	9.7	15.9	0.0	1.6	0.0	0.0	30.6	99%	157%	-	100%	100%	264%	-	100%	-	-
RD07Z	ASKET CROFT	Asket Croft	1.6	2.9	0.0	0.0	0.5	0.0	5.4	103%	80%	-	100%	100%	110%	-	100%	100%	-
RD07AP	ASKET HOUSE	Asket House	2.2	2.4	0.0	0.0	1.1	0.0	5.5	112%	83%	-	-	100%	100%	-	-	100%	-
RD07BL	BECKON CENTRE	Beckon City	14.2	20.8	1.2	0.0	0.7	0.0	36.9	111%	138%	100%	-	60%	100%	100%	-	100%	-
RD07BL	BECKON CENTRE	Beckon Ward 1	2.2	4.3	0.0	0.0	0.3	0.0	7.0	68%	117%	-	-	110%	197%	-	-	100%	-
RD07BL	BECKON CENTRE	Beckon Ward 3	2.2	4.7	0.2	0.2	0.3	0.0	7.8	71%	235%	100%	100%	97%	298%	100%	-	100%	100%
RD07BL	BECKON CENTRE	Beckon Ward 4	2.5	3.9	0.0	0.0	0.1	0.0	6.5	85%	145%	-	-	98%	198%	-	-	100%	-
RD07BL	BECKON CENTRE	Beckon Ward 5	2.2	4.4	0.2	0.0	0.3	0.0	7.2	68%	179%	100%	-	97%	200%	100%	-	100%	-
RD07JZ	LITTLE WOODHOUSE HALL	Little Woodhouse Hall	8.9	13.1	0.0	0.0	1.5	0.0	23.6	117%	110%	-	-	60%	109%	-	-	100%	-
RD07PL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	8.0	9.1	0.3	0.0	0.4	0.1	18.2	87%	75%	100%	-	88%	123%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 1 MPU	5.0	14.3	0.0	0.1	0.3	0.2	19.9	76%	143%	-	100%	100%	193%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 2 Pattison	8.8	14.2	0.0	0.0	0.3	0.3	18.7	93%	120%	-	-	110%	252%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 2 Women Session	5.5	13.6	0.0	0.0	0.6	0.3	20.0	108%	168%	-	-	102%	263%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 3	6.5	6.1	0.0	0.0	0.6	0.3	13.6	75%	96%	-	-	120%	98%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 4	2.5	8.2	0.0	0.3	0.2	0.0	8.1	71%	179%	-	100%	100%	146%	-	100%	100%	-
RD07AB	NEWSHAM CENTRE	Newsham Ward 5	5.0	4.8	0.0	0.0	0.7	0.3	8.2	90%	95%	-	-	98%	108%	-	-	100%	100%
RD07AB	NEWSHAM CENTRE	Newsham Ward 6 ECU	5.2	7.9	0.0	0.0	0.7	0.0	13.8	111%	128%	-	-	100%	176%	-	-	100%	-
RD07ZD	LEEDS GENERAL INFIRMARY	NCPM Ltd	16.5	9.1	0.0	0.0	2.9	0.0	28.5	78%	112%	-	-	100%	104%	-	-	100%	-
RD07DS	THE MOUNT	The Mount Ward 1 New Mum	9.9	16.9	0.0	0.0	0.0	0.0	19.9	107%	214%	-	-	95%	362%	-	-	-	-
RD07DS	THE MOUNT	The Mount Ward 2 New Present	3.2	12.6	0.2	0.4	0.0	0.0	16.3	100%	190%	100%	100%	85%	281%	100%	100%	-	-
RD07DS	THE MOUNT	The Mount Ward 4a	3.5	4.0	0.2	0.3	0.0	0.0	9.9	80%	141%	100%	100%	110%	250%	100%	100%	-	-
RD07DS	THE MOUNT	The Mount Ward 4b	1.8	5.0	0.0	0.0	0.0	0.0	8.7	113%	147%	-	-	100%	250%	-	-	-	-
RD07TS	CLIFTON HOUSE	York - Bluebell	3.9	6.5	0.3	0.2	0.4	0.4	11.6	96%	83%	100%	100%	100%	98%	-	-	100%	100%
RD07VE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	5.9	6.5	0.0	0.0	1.9	0.2	15.2	95%	95%	100%	100%	90%	174%	100%	100%	100%	100%
RD07TS	CLIFTON HOUSE	York - Hawthorn	0.0	8.9	0.0	0.0	0.5	0.3	7.7	127%	99%	-	-	100%	110%	-	-	100%	100%
RD07TS	CLIFTON HOUSE	York - Wisteria	5.5	12.6	0.0	0.0	0.4	0.5	18.9	85%	169%	-	-	100%	194%	-	-	100%	100%