Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			**25822**	**23296.05**	**28569.68**	**36788.53**	**633.74**	**633.74**	**826.58**	**826.58**	**13346.78333**	**13013.5**	**17911.08333**	**29814.03333**	**215.25**	**215.25**	**382.5**	**382.5**	**5106.66**	**5106.66**	**1111.75**	**1111.75**	**9802**
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		653.5	628.5	648	511.5					315	315	315	315									86
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		487	581.5	793.5	920			36	36	315	304.5	273	630			42	42					61
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		609.5	513.1666667	1197.5	842.3333333			90.5	90.5	330	330	946	947					302.75	302.75			438
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		439.5	435.5	780	665					330	330	330	330					384	384			404
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		645.5	909.75	996.5	1232.166667	11.5	11.5			724.5	702.5	838.5	1002	139	139			50.25	50.25			70
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1286.5	784.75	1035	1725.5					649	638	649	1260					156	156			656
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1350	1183	708	1002.5	118.5	118.5	70.5	70.5	649	661.25	616	1067			44	44	195	195	85.5	85.5	661
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1347	1139.25	877.5	1338					660	648.1666667	660	1166					96	96			662
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1223	899.3333333	969	1516.75	39	39			649	649.5	616	1012					184.17	184.17			612
RGD22	LITTLE WOODHOUSE HALL	Little Woodhouse Hall	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1060	1164.666667	1338.5	1286.066667					609	367.5	934.5	987.5					258.5	258.5			179
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1332	1184	1225.5	789.75	93.5	93.5			957	666	984.5	1243.5					75	75	7.5	7.5	224
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1287	1069.75	1824	2290.75			120	120	660	644	979	1748					135	135	105	105	292
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		882	725	897	1767.75					322.5	377.25	645	1507					132.5	132.5	61.5	61.5	303
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		890.3333333	901.3333333	859	1441.5					322.5	370.5	645	1322.75					130	130			240
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		895.5	670.8	892.5	804.5					311.75	376.25	645	634.25					104	104	120	120	228
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1260	1031.5	642	1065.75			178.5	178.5	649	627	627	1011			33	33	142.5	142.5			619
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		813.5	704	1302	1392.5					660	661	660	661					217.5	217.5	60	60	435
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		900	978.9166667	900	1176.25					315	452.25	619.5	898.75					159	159			285
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		888.75	676	397.5	359.5					451.5	462.75	231	231					233	233			56
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		765	1016.5	1515.5	2617.25					634.25	612.75	946	2304					255.25	255.25	117	117	380
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		818.5	902	1584.75	2903.5	75	75	80.25	80.25	559	505.25	838.5	2601.5	32.25	32.25	96.75	96.75	292.5	292.5			431
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		866.5	798.0833333	1212.92	1989.336667	53.08	53.08	84	84	330	365.5	539	1346.75	44	44	77	77	265.25	265.25	127.5	127.5	662
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		897	1003.583333	1312.5	1912.833333					330	333.25	660	1682.466667					225	225	38	38	713
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		878.5	776.5	1577	863.2	120	120	103	103	321.5	321.5333333	900.2	932.35					127.5	127.5	135	135	271
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1400.416667	1190.916667	1163.01	1445.926667	123.16	123.16	63.83	63.83	660	632.0833333	570.25	1032.5			89.75	89.75	706.99	706.99	65.75	65.75	264
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		447	608.25	853	1018.916667					321.5	327.5	321.5	376.0833333					153	153	75	75	300
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1498.5	819.5	1068	1909.5					310.7833333	332.2166667	921.6333333	1564.633333					126	126	114	114	270

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	**3.7**	**6.8**	**0.1**	**0.1**	**0.5**	**0.1**	**11.3**	**90%**	**129%**	**100%**	**100%**	**98%**	**166%**	**100%**	**100%**	**100%**	**100%**
RGD17	2 Woodland Square	11.0	9.6	0.0	0.0	0.0	0.0	20.6	96%	79%	-	-	100%	100%	-	-	-	-
RGD17	3 Woodland Square	14.5	25.4	0.0	1.3	0.0	0.0	41.2	119%	116%	-	100%	97%	231%	-	100%	-	-
RGD10	Asket Croft	1.9	4.1	0.0	0.2	0.7	0.0	6.9	84%	70%	-	100%	100%	100%	-	-	100%	-
RGDAP	Asket House	1.9	2.5	0.0	0.0	1.0	0.0	5.3	99%	85%	-	-	100%	100%	-	-	100%	-
RGDBL	Becklin CAU	23.0	31.9	2.2	0.0	0.7	0.0	57.8	141%	124%	100%	-	97%	119%	100%	-	100%	-
RGDBL	Becklin Ward 1	2.2	4.6	0.0	0.0	0.2	0.0	7.0	61%	167%	-	-	98%	194%	-	-	100%	-
RGDBL	Becklin Ward 3	2.8	3.1	0.2	0.2	0.3	0.1	6.7	88%	142%	100%	100%	102%	173%	-	100%	100%	100%
RGDBL	Becklin Ward 4	2.7	3.8	0.0	0.0	0.1	0.0	6.6	85%	152%	-	-	98%	177%	-	-	100%	-
RGDBL	Becklin Ward 5	2.5	4.1	0.1	0.0	0.3	0.0	7.0	74%	157%	100%	-	100%	164%	-	-	100%	-
RGD22	Little Woodhouse Hall	8.6	12.7	0.0	0.0	1.4	0.0	22.7	110%	96%	-	-	60%	106%	-	-	100%	-
RGDPL	Mother and Baby at Parkside Lodge	8.3	9.1	0.4	0.0	0.3	0.0	18.1	89%	64%	100%	-	70%	126%	-	-	100%	100%
RGDAB	Newsam Ward 1 PICU	5.9	13.8	0.0	0.4	0.5	0.4	20.9	83%	126%	-	100%	98%	179%	-	-	100%	100%
RGDAB	Newsam Ward 2 Forensic	3.6	10.8	0.0	0.0	0.4	0.2	15.1	82%	197%	-	-	117%	234%	-	-	100%	100%
RGDAB	Newsam Ward 2 Womens Services	5.3	11.5	0.0	0.0	0.5	0.0	17.4	101%	168%	-	-	115%	205%	-	-	100%	-
RGDAB	Newsam Ward 3	4.6	6.3	0.0	0.0	0.5	0.5	11.9	75%	90%	-	-	121%	98%	-	-	100%	100%
RGDAB	Newsam Ward 4	2.7	3.4	0.0	0.3	0.2	0.0	6.6	82%	166%	-	100%	97%	161%	-	100%	100%	-
RGDAB	Newsam Ward 5	3.1	4.7	0.0	0.0	0.5	0.1	8.5	87%	107%	-	-	100%	100%	-	-	100%	100%
RGDAB	Newsam Ward 6 EDU	5.0	7.3	0.0	0.0	0.6	0.0	12.9	109%	131%	-	-	144%	145%	-	-	100%	-
RGD03	NICPM LGI	20.3	10.5	0.0	0.0	4.2	0.0	35.0	76%	90%	-	-	102%	100%	-	-	100%	-
RGD05	The Mount Ward 1 New (Male)	4.3	13.0	0.0	0.0	0.7	0.3	18.2	133%	173%	-	-	97%	244%	-	-	100%	100%
RGD05	The Mount Ward 2 New (Female)	3.3	12.8	0.2	0.4	0.7	0.0	17.4	110%	183%	100%	100%	90%	310%	100%	100%	100%	-
RGD05	The Mount Ward 3a	1.8	5.0	0.1	0.2	0.4	0.2	7.8	92%	164%	100%	100%	111%	250%	100%	100%	100%	100%
RGD05	The Mount Ward 4a	1.9	5.0	0.0	0.0	0.3	0.1	7.3	112%	146%	-	-	101%	255%	-	-	100%	100%
RGDT5	York - Bluebell	4.1	6.6	0.4	0.4	0.5	0.5	12.5	88%	55%	100%	100%	100%	104%	-	-	100%	100%
RGDVE	York - Mill Lodge	6.9	9.4	0.5	0.6	2.7	0.2	20.3	85%	124%	100%	100%	96%	181%	-	100%	100%	100%
RGDT5	York - Riverfields	3.1	4.7	0.0	0.0	0.5	0.3	8.5	136%	119%	-	-	102%	117%	-	-	100%	100%
RGDT5	York - Westerdale	4.3	12.9	0.0	0.0	0.5	0.4	18.0	55%	179%	-	-	107%	170%	-	-	100%	100%