Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			25905.08333	21988.53333	28788.07667	34300.74333	642.5	642.5	703.84	703.84
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		509.5	452	537	492.5				
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		527.5	645.6666667	856.5	984.25			36	36
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		643	660.5	915	941.3333333				
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		465	469.5	805	727.5				
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		900.5	854.75	1000.5	1226.5	46	46		
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1330.5	918.25	1057.5	1857				
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1372.5	1105.333333	718	1050.5	106.5	106.5	81	81
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1362.5	1163.916667	916.5	1683				
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1276.5	828.9166667	988.5	1548	22.5	22.5		
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1364.5	905.5	1254.75	960	15	15		
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1329	967	1894.5	2195.5			132	132
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		1283	836.25	2004	2258.333333				
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		904	751.25	905	969.4166667				
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		918	808.75	919.5	725.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1287	944.1666667	742.83	1374.08			110.17	110.17
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		864	757	1381.5	1281				
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		930	899.25	907.5	1290.833333			20.5	20.5
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		705.5	645.5	412.5	358.5				
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		865	983	1641	2149				
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		835.5	1114.833333	1732.5	1961.233333	39	39	55.5	55.5
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		911.5	828.4166667	1087.5	1668.266667	151	151	119	119
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		922.5833333	849.45	1316.5	1414.5				
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		926.5	730	1595.5	1054	148.5	148.5	67	67
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1449.5	1277.083333	1197.496667	1476.33	114	114	82.67	82.67
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		465	659.25	885	1036.166667				
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1557	933	1116	1617.5				

Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
Total	13383.5	12232.96667	17919.68333	29013.6	335.75	335.75	127.5	127.5	5401.66	5401.66	1534	1534	9347
2 Woodland Square	231	252	231	231									70
3 Woodland Square	325.5	346.5	262.5	693			31.5	31.5					68
Asket Croft	341	341	682	905.25					319.5	319.5			421
Asket House	341	341	340.75	352					346.5	346.5			380
Becklin CAU	931.5	586	760	939.5	171.5	171.5			93	93			12
Becklin Ward 1	682	653.5	649	1537.5					230.5	230.5			615
Becklin Ward 3	660	651	638	1166	33	33			514	514	114	114	657
Becklin Ward 4	682	760.5	682	1695.75					67.5	67.5	75	75	581
Becklin Ward 5	660	651	627	979.5	44	44			290	290	94	94	584
Mother and Baby at Parkside Lodge	1012	614.5	1023	1300					145	145			245
Newsam Ward 1 PICU	682	495	1012	1588.5					90	90	148	148	328
Newsam Ward 2 Forensic	591.25	442.75	1417.75	1996.75					173	173	0	0	327
Newsam Ward 2 Womens Services	333.25	392	645	705.75					258	258	7.5	7.5	202
Newsam Ward 3	333.75	333.25	645	677.25					115.5	115.5	129	129	251
Newsam Ward 4	671	660	638.5	1212.5			33	33	232.5	232.5	85.5	85.5	625
Newsam Ward 5	638	595	682	787					247.5	247.5	82.5	82.5	512
Newsam Ward 6 EDU	325.5	473.5	588	850.5			63	63	139	139			299
NICPM LGI	336	367.5	252	294					288.5	288.5			87
The Mount Ward 1 New (Male)	666.5	483.75	913.75	2237					28	28	90	90	379
The Mount Ward 2 New (Female)	655.75	440.75	924.5	1989.4	75.25	75.25			208.5	208.5			311
The Mount Ward 3a	330	353	682	1926.25					170.75	170.75	172.5	172.5	643
The Mount Ward 4a	308	340.5	682	1353.25					248	248	119.5	119.5	637
York - Bluebell	321.5	332.2833333	943.0666667	965.7833333					165	165	101	101	270
York - Mill Lodge	682	656.25	670	1091	12	12			764.41	764.41	105.5	105.5	278
York - Riverfields	332.2166667	338.2166667	332.2166667	385.8					136.5	136.5	134	134	308
York - Westerdale	310.7833333	332.2166667	996.65	1153.366667					130.5	130.5	76	76	257

Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.7	6.8	0.1	0.1	0.6	0.2	11.4	85%	119%	100%	100%	91%	162%	100%	100%	100%	100%
2 Woodland Square	10.1	10.3	0.0	0.0	0.0	0.0	20.4	89%	92%	-	-	109%	100%	-	-	-	-
3 Woodland Square	14.6	24.7	0.0	1.0	0.0	0.0	40.2	122%	115%	-	100%	106%	264%	-	100%	-	-
Asket Croft	2.4	4.4	0.0	0.0	0.8	0.0	7.5	103%	103%	-	-	100%	133%	-	-	100%	-
Asket House	2.1	2.8	0.0	0.0	0.9	0.0	5.9	101%	90%	-	-	100%	103%	-	-	100%	-
Becklin CAU	120.1	180.5	18.1	0.0	7.8	0.0	326.4	95%	123%	100%	-	63%	124%	100%	-	100%	-
Becklin Ward 1	2.6	5.5	0.0	0.0	0.4	0.0	8.5	69%	176%	-	-	96%	237%	-	-	100%	-
Becklin Ward 3	2.7	3.4	0.2	0.1	0.8	0.2	7.3	81%	146%	100%	100%	99%	183%	100%	-	100%	100%
Becklin Ward 4	3.3	5.8	0.0	0.0	0.1	0.1	9.4	85%	184%	-	-	112%	249%	-	-	100%	100%
Becklin Ward 5	2.5	4.3	0.1	0.0	0.5	0.2	7.6	65%	157%	100%	-	99%	156%	100%	-	100%	100%
Mother and Baby at Parkside Lodge	6.2	9.2	0.1	0.0	0.6	0.0	16.1	66%	77%	100%	-	61%	127%	-	-	100%	-
Newsam Ward 1 PICU	4.5	11.5	0.0	0.4	0.3	0.5	17.1	73%	116%	-	100%	73%	157%	-	-	100%	100%
Newsam Ward 2 Forensic	3.9	13.0	0.0	0.0	0.5	0.0	17.5	65%	113%	-	-	75%	141%	-	-	100%	-
Newsam Ward 2 Womens Services	5.7	8.3	0.0	0.0	1.3	0.0	15.3	83%	107%	-	-	118%	109%	-	-	100%	100%
Newsam Ward 3	4.5	5.6	0.0	0.0	0.5	0.5	11.1	88%	79%	-	-	100%	105%	-	-	100%	100%
Newsam Ward 4	2.6	4.1	0.0	0.2	0.4	0.1	7.4	73%	185%	-	100%	98%	190%	-	100%	100%	100%
Newsam Ward 5	2.6	4.0	0.0	0.0	0.5	0.2	7.3	88%	93%	-	-	93%	115%	-	-	100%	100%
Newsam Ward 6 EDU	4.6	7.2	0.0	0.3	0.5	0.0	12.5	97%	142%	-	100%	145%	145%	-	100%	100%	-
NICPM LGI	11.6	7.5	0.0	0.0	3.3	0.0	22.5	91%	87%	-	-	109%	117%	-	-	100%	-
The Mount Ward 1 New (Male)	3.9	11.6	0.0	0.0	0.1	0.2	15.8	114%	131%	-	-	73%	245%	-	-	100%	100%
The Mount Ward 2 New (Female)	5.0	12.7	0.4	0.2	0.7	0.0	18.9	133%	113%	100%	100%	67%	215%	100%	-	100%	-
The Mount Ward 3a	1.8	5.6	0.2	0.2	0.3	0.3	8.4	91%	153%	100%	100%	107%	282%	-	-	100%	100%
The Mount Ward 4a	1.9	4.3	0.0	0.0	0.4	0.2	6.8	92%	107%	-	-	111%	198%	-	-	100%	100%
York - Bluebell	3.9	7.5	0.6	0.2	0.6	0.4	13.2	79%	66%	100%	100%	103%	102%	-	-	100%	100%
York - Mill Lodge	7.0	9.2	0.5	0.3	2.7	0.4	20.1	88%	123%	100%	100%	96%	163%	100%	-	100%	100%
York - Riverfields	3.2	4.6	0.0	0.0	0.4	0.4	8.7	142%	117%	-	-	102%	116%	-	-	100%	100%
York - Westerdale	4.9	10.8	0.0	0.0	0.5	0.3	16.5	60%	145%	-	-	107%	116%	-	-	100%	100%