Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			**23099.5**	**19279.58333**	**25360.58333**	**31741.4**	**501**	**501**	**152**	**152**	**11795.45**	**10450.35**	**15700.31667**	**27371.18333**	**312.5**	**312.5**	**86**	**86**	**4662.08**	**4662.08**	**1410**	**1410**	**8096**	**3.7**	**7.3**	**0.1**	**0.0**	**0.6**	**0.2**	**11.9**	**83%**	**125%**	**100%**	**100%**	**89%**	**174%**	**100%**	**100%**	**100%**	**100%**
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		322.5	389	352.5	400					168	168	168	168									54	10.3	10.5	0.0	0.0	0.0	0.0	20.8	121%	113%	-	-	100%	100%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		568	545	625.5	698			152	152	294	294.5	262.5	283.5			31.5	31.5					58	14.5	16.9	0.0	3.2	0.0	0.0	34.6	96%	112%	-	100%	100%	108%	-	100%	-	-
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		567.5	606	813.5	505.75					308	310.5	605	606.75					316.5	316.5			373	2.5	3.0	0.0	0.0	0.8	0.0	6.3	107%	62%	-	-	101%	100%	-	-	100%	-
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		412.5	436.75	705.5	601.5					297	308	308	341					217.5	217.5			354	2.1	2.7	0.0	0.0	0.6	0.0	5.4	106%	85%	-	-	104%	111%	-	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		913	965.75	904.5	1552.75	42	42			954.5	681	861	1948.75	93.5	93.5			308.25	308.25			161	10.2	21.7	0.8	0.0	1.9	0.0	34.7	106%	172%	100%	-	71%	226%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1216.5	840	958.5	1221					517	530.5	616	1135					112.5	112.5	150	150	272	5.0	8.7	0.0	0.0	0.4	0.6	14.7	69%	127%	-	-	103%	184%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1234.5	833.6666667	771	1361	51	51			605	561	550	1428.583333	66	66			255.5	255.5	114	114	591	2.4	4.7	0.2	0.0	0.4	0.2	7.9	68%	177%	100%	-	93%	260%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1246.5	1108.666667	807.5	1351.5					594	594	594	1456					155.5	155.5	83	83	525	3.2	5.3	0.0	0.0	0.3	0.2	9.0	89%	167%	-	-	100%	245%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1161	787.5	876	2221.833333					605	510.5	539	1956			33	33	203.58	203.58	72	72	514	2.5	8.1	0.0	0.1	0.4	0.1	11.3	68%	254%	-	-	84%	363%	-	100%	100%	100%
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1183.5	872.5	993	781.25	111	111			891	517	847	1144	66	66			105	105			181	7.7	10.6	1.0	0.0	0.6	0.0	19.9	74%	79%	100%	-	58%	135%	100%	-	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1200	824.5	1798.5	2074.5					550	476.25	924	1534					150	150	90	90	330	3.9	10.9	0.0	0.0	0.5	0.3	15.6	69%	115%	-	-	87%	166%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		828	725.5	832.5	2057					301	302.5	591.25	1869.75					105	105			271	3.8	14.5	0.0	0.0	0.4	0.0	18.7	88%	247%	-	-	100%	316%	-	-	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		811.5	691.9166667	823.5	815.5					301	302.9666667	580.5	745.75					191	191			203	4.9	7.7	0.0	0.0	0.9	0.0	13.5	85%	99%	-	-	101%	128%	-	-	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		805.5	681	793	629					301	311.75	602	602					73	73	120	120	257	3.9	4.8	0.0	0.0	0.3	0.5	9.4	85%	79%	-	-	104%	100%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1180	815.75	728.8333333	1414					605	584.5	605	1246					154	154	85.5	85.5	518	2.7	5.1	0.0	0.0	0.3	0.2	8.3	69%	194%	-	-	97%	206%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		780	700	1230	1200.166667					561	538.5	616	769.3333333					232.5	232.5	15	15	386	3.2	5.1	0.0	0.0	0.6	0.0	9.0	90%	98%	-	-	96%	125%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		836.5	787	840	1502.166667					294	306	588	1199					268	268			193	5.7	14.0	0.0	0.0	1.4	0.0	21.0	94%	179%	-	-	104%	204%	-	-	100%	-
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		722	517	405	339					377.5	337	283.5	283.5					193.5	193.5			67	12.7	9.3	0.0	0.0	2.9	0.0	24.9	72%	84%	-	-	89%	100%	-	-	100%	-
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		766	716.5	1609.5	2049.5					559	354.75	870.75	1865.5					142.5	142.5	112.5	112.5	471	2.3	8.3	0.0	0.0	0.3	0.2	11.1	94%	127%	-	-	63%	214%	-	-	100%	100%
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		808.5	851.8333333	1619	1908.15	42.5	42.5			591.25	365.5	838.5	1789.25	43	43	21.5	21.5	135	135			223	5.5	16.6	0.4	0.1	0.6	0.0	23.1	105%	118%	100%	-	62%	213%	100%	100%	100%	-
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		800.75	773.8333333	1171.25	1309.666667	70	70			308	309	561	1134.25	44	44			127	127	75	75	522	2.1	4.7	0.2	0.0	0.2	0.1	7.4	97%	112%	100%	-	100%	202%	100%	-	100%	100%
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		842.25	770.5	1235.5	1416.75					308	319	605	1187.416667					157	157	93	93	609	1.8	4.3	0.0	0.0	0.3	0.2	6.5	91%	115%	-	-	104%	196%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		776	733.5	1596.5	1280.166667					300.0666667	300.1	900.2	836.9							112.5	112.5	233	4.4	9.1	0.0	0.0	0.0	0.5	14.0	95%	80%	-	-	100%	93%	-	-	-	100%
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1320	994.1666667	1075.5	954.5833333	184.5	184.5			605	582.8333333	616	661.3333333					867.75	867.75	91	91	226	7.0	7.2	0.8	0.0	3.8	0.4	19.2	75%	89%	100%	-	96%	107%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		420	474.75	810	903.1666667					300.0666667	306.0666667	300.0666667	321.5					97.5	97.5	97.5	97.5	280	2.8	4.4	0.0	0.0	0.3	0.3	7.9	113%	112%	-	-	102%	107%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1377	837	984.5	1193.5					300.0666667	278.6333333	868.05	858.1166667					94	94	99	99	224	5.0	9.2	0.0	0.0	0.4	0.4	15.0	61%	121%	-	-	93%	99%	-	-	100%	100%