Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			25641.75	21442.86667	27706.8	36539.53333	620.75	620.75	186	186	13230.25	12175.01667	17418.83333	30859.91667	412.25	412.25	44	44	4863	4863	1537.98	1537.98	9543	3.5	7.1	0.1	0.0	0.5	0.2	11.4	84%	132%	100%	100%	92%	177%	100%	100%	100%	100%
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		310	370	375	391.5					167.75	177.5	157.5	157.5									50	11.0	11.0	0.0	0.0	0.0	0.0	21.9	119%	104%	-	-	106%	100%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		476	501.75	733	765.75			170.5	170.5	273	284.25	315	609									46	17.1	29.9	0.0	3.7	0.0	0.0	50.7	105%	104%	-	100%	104%	193%	-	-	-	-
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		618.5	622.5833333	906.5	619.0833333					341	344.5	682	686.6666667					405	405			424	2.3	3.1	0.0	0.0	1.0	0.0	6.3	101%	68%	-	-	101%	101%	-	-	100%	-
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		465	495.9166667	770.5	739.5					341	341.5	341	341.5					143.25	143.25			454	1.8	2.4	0.0	0.0	0.3	0.0	4.5	107%	96%	-	-	100%	100%	-	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		1023.5	685.75	996.5	1439.5	23	23			1058	579	942	1622	116	116			417	417			54	23.4	56.7	2.6	0.0	7.7	0.0	90.4	67%	144%	100%	-	55%	172%	100%	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1388	840.8166667	1062	1714.833333					627	653.8333333	660	1303					129.25	129.25	120	120	634	2.4	4.8	0.0	0.0	0.2	0.2	7.5	61%	161%	-	-	104%	197%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1380	1077.5	884	2115	43.5	43.5			682	704	572	2134	110	110			181	181	174	174	644	2.8	6.6	0.2	0.0	0.3	0.3	10.2	78%	239%	100%	-	103%	373%	100%	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1368	1157	910.5	1123.5					671	661	671	1155.75					195	195	120	120	645	2.8	3.5	0.0	0.0	0.3	0.2	6.8	85%	123%	-	-	99%	172%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1273.5	1086.25	1027	1628.333333			15.5	15.5	671	671.25	627	1424.5			44	44	169.5	169.5	120	120	684	2.6	4.5	0.0	0.1	0.2	0.2	7.5	85%	159%	-	100%	100%	227%	-	100%	100%	100%
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1196.5	848.5	894.75	899.5	188.25	188.25			1012	647.85	937.75	1065.5	66	66			67.5	67.5	4.5	4.5	211	7.1	9.3	1.2	0.0	0.3	0.0	18.0	71%	101%	100%	-	64%	114%	100%	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1303.5	970.5	2002.5	2601.916667					682	605	1023	1772.5					63.5	63.5	112.5	112.5	331	4.8	13.2	0.0	0.0	0.2	0.3	18.5	74%	130%	-	-	89%	173%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		914	760.1666667	916.5	2184.25					333.25	376.25	672.75	2128.75					154.5	154.5	82.5	82.5	352	3.2	12.3	0.0	0.0	0.4	0.2	16.2	83%	238%	-	-	113%	316%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		899	719.75	908.75	1627					333.25	333.25	666.5	1527					67.5	67.5	7.5	7.5	273	3.9	11.6	0.0	0.0	0.2	0.0	15.7	80%	179%	-	-	100%	229%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		892.5	704.4166667	909	799.0666667					322.5	335	666.5	646					148	148	63.98	63.98	351	3.0	4.1	0.0	0.0	0.4	0.2	7.7	79%	88%	-	-	104%	97%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1270.5	1000.666667	818	1404.5					682	674.5	682	1257					230	230	70.5	70.5	587	2.9	4.5	0.0	0.0	0.4	0.1	7.9	79%	172%	-	-	99%	184%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		905	816.3333333	1392	1618.5					682	560.5	682	1294.416667					190.5	190.5			349	3.9	8.3	0.0	0.0	0.5	0.0	12.8	90%	116%	-	-	82%	190%	-	-	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		927	856.5	930	1619.333333					325.5	436.5	651	1096					235	235			212	6.1	12.8	0.0	0.0	1.1	0.0	20.0	92%	174%	-	-	134%	168%	-	-	100%	-
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1054.5	854.8666667	375	342					472.5	409.5	262.5	252.5					248.5	248.5			140	9.0	4.2	0.0	0.0	1.8	0.0	15.1	81%	91%	-	-	87%	96%	-	-	100%	-
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		882	985	1637.75	2179.5					612.75	623.5	999.75	1755.5					189	189	90.5	90.5	454	3.5	8.7	0.0	0.0	0.4	0.2	12.8	112%	133%	-	-	102%	176%	-	-	100%	100%
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		896.5	856.85	1730.5	3328.05	123.5	123.5			634.25	430	967.5	2871.25	32.25	32.25			225	225			328	3.9	18.9	0.5	0.0	0.7	0.0	24.0	96%	192%	100%	-	68%	297%	100%	-	100%	-
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		911	866.9166667	1293.3	1226.5	67.5	67.5			341	341.5	627	912.75	33	33			193.5	193.5	22.5	22.5	539	2.2	4.0	0.2	0.0	0.4	0.0	6.8	95%	95%	100%	-	100%	146%	100%	-	100%	100%
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		908.75	988.8333333	1355.25	1720.666667					319	341	682	1439.5					124.5	124.5	111.25	111.25	665	2.0	4.8	0.0	0.0	0.2	0.2	7.1	109%	127%	-	-	107%	211%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		921	847.5	1750	1158.5	85	85			310.7833333	342.9666667	985.9333333	944.0666667							135	135	306	3.9	6.9	0.3	0.0	0.0	0.4	11.5	92%	66%	100%	-	110%	96%	-	-	-	100%
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1470	1197.666667	1305	1159.75	90	90			682	604	627	914	55	55			855	855	86.75	86.75	239	7.5	8.7	0.6	0.0	3.6	0.4	20.8	81%	89%	100%	-	89%	146%	100%	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		465	565.3333333	755.5	751.5					321.5	353.9333333	321.5	364.8666667					97.5	97.5	67.5	67.5	309	3.0	3.6	0.0	0.0	0.3	0.2	7.1	122%	99%	-	-	110%	113%	-	-	100%	100%
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1522.5	765.5	1068	1382					332.2166667	342.9333333	996.65	1184.4					133.5	133.5	149	149	262	4.2	9.8	0.0	0.0	0.5	0.6	15.1	50%	129%	-	-	103%	119%	-	-	100%	100%