Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			25551	22376.81667	27279.11667	35171.15	488.25	488.25	196.5	196.5
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		402.25	467	697.5	398				
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		525	518	639.5	804			196.5	196.5
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		637.5	731.3333333	928	537.5				
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		463	448	807.5	654.5				
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		977.5	638.15	990	1399.666667	23	23		
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1363.5	944.6666667	1062	1972.5				
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1374	1056	873	1024.533333	46.5	46.5		
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1383	1006.5	900	1342.5				
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1285.5	997	1050	1787.5				
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1060	937.25	756	835.75	68	68		
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1318.5	991.5	2013	2565				
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		885.5	874.5	930	1611				
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		906.5	828.4166667	899	1643.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		924	853.5	909	743.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1287	1032.5	827.45	1579.25				
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		877.5	914.5	1375.5	1215.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		930	960.8333333	928.5	1766.5				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1051.5	864.9166667	397	321.5				
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		792	1038	1642.5	1995				
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		897	833.5	1717.5	3302.5	142.5	142.5		
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		903	772	1313.416667	1574.666667	58.25	58.25		
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		914.25	1005.666667	1377.25	1644.5				
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		927	888	924	968.95	150	150		
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1447	1156.916667	1395	1470.583333				
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		465	635.1666667	846	816.75				
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1554	983	1080.5	1196				

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	12937.53333	12466.15	17428.45	29133.75	254.75	254.75	0	0	5076.39	5076.39	1989.25	1989.25	9703
2 Woodland Square	189	189	325.5	189									53
3 Woodland Square	315	315	315	548									67
Asket Croft	341	341	682	717.5					356	356			405
Asket House	341	341.5	330	418					187.75	187.75			463
Becklin CAU	1023.5	736.5	1012	1562.916667	57.5	57.5			551	551			2
Becklin Ward 1	682	650	682	1687.5					169.5	169.5	172	172	690
Becklin Ward 3	671	671	605	989.3333333	77	77			119	119	152	152	640
Becklin Ward 4	649	649	682	1166					192	192	161	161	633
Becklin Ward 5	682	671	682	1222.5					225	225	157.5	157.5	683
Mother and Baby at Parkside Lodge	913	592	968	1321.5	33	33			60	60			200
Newsam Ward 1 PICU	682	651	1012	1892					97.5	97.5	110	110	297
Newsam Ward 2 Forensic	322.5	334.25	666.5	1397.5					22.5	22.5	91	91	352
Newsam Ward 2 Womens Services	333.25	357.75	666.5	1477.416667					165	165			253
Newsam Ward 3	333.25	388.5	666.5	636					168.17	168.17	105	105	293
Newsam Ward 4	682	671	671	1496.833333					210	210	91.5	91.5	515
Newsam Ward 5	671	671.1666667	682	682					223	223	90	90	549
Newsam Ward 6 EDU	325.5	431.5	651	1161.5					304	304			291
NICPM LGI	497.25	488.25	178.5	178.5					224.5	224.5			170
The Mount Ward 1 New (Male)	634.25	623.5	999.75	1612.5					148.5	148.5	120	120	359
The Mount Ward 2 New (Female)	333.25	354.75	956.75	2838	32.25	32.25			255	255			292
The Mount Ward 3a	341	341	605	1144.75	55	55			98	98	90	90	653
The Mount Ward 4a	341	342	682	1321					211.8	211.8	93.75	93.75	673
York - Bluebell	289.35	332.25	696.5833333	1032.3					105	105	136	136	310
York - Mill Lodge	681	628.0833333	682	844.4166667					812.67	812.67	201.5	201.5	264
York - Riverfields	332.2166667	352.2166667	332.2166667	471.5333333					90	90	50	50	310
York - Westerdale	332.2166667	342.9333333	996.65	1125.25					80.5	80.5	168	168	286

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	3.6	6.6	0.1	0.0	0.5	0.2	11.0	88%	129%	100%	100%	96%	167%	100%	-	100%	100%
2 Woodland Square	12.4	11.1	0.0	0.0	0.0	0.0	23.5	116%	57%	-	-	100%	58%	-	-	-	-
3 Woodland Square	12.4	20.2	0.0	2.9	0.0	0.0	35.5	99%	126%	-	100%	100%	174%	-	-	-	-
Asket Croft	2.6	3.1	0.0	0.0	0.9	0.0	6.6	115%	58%	-	-	100%	105%	-	-	100%	-
Asket House	1.7	2.3	0.0	0.0	0.4	0.0	4.4	97%	81%	-	-	100%	127%	-	-	100%	-
Becklin CAU	687.3	1481.3	40.3	0.0	275.5	0.0	2484.4	65%	141%	100%	-	72%	154%	100%	-	100%	-
Becklin Ward 1	2.3	5.3	0.0	0.0	0.2	0.2	8.1	69%	186%	-	-	95%	247%	-	-	100%	100%
Becklin Ward 3	2.7	3.1	0.2	0.0	0.2	0.2	6.5	77%	117%	100%	-	100%	164%	100%	-	100%	100%
Becklin Ward 4	2.6	4.0	0.0	0.0	0.3	0.3	7.1	73%	149%	-	-	100%	171%	-	-	100%	100%
Becklin Ward 5	2.4	4.4	0.0	0.0	0.3	0.2	7.4	78%	170%	-	-	98%	179%	-	-	100%	100%
Mother and Baby at Parkside Lodge	7.6	10.8	0.5	0.0	0.3	0.0	19.2	88%	111%	100%	-	65%	137%	100%	-	100%	-
Newsam Ward 1 PICU	5.5	15.0	0.0	0.0	0.3	0.4	21.2	75%	127%	-	-	95%	187%	-	-	100%	100%
Newsam Ward 2 Forensic	3.4	8.5	0.0	0.0	0.1	0.3	12.3	99%	173%	-	-	104%	210%	-	-	100%	100%
Newsam Ward 2 Womens Services	4.7	12.3	0.0	0.0	0.7	0.0	17.7	91%	183%	-	-	107%	222%	-	-	100%	-
Newsam Ward 3	4.2	4.7	0.0	0.0	0.6	0.4	9.9	92%	82%	-	-	117%	95%	-	-	100%	100%
Newsam Ward 4	3.3	6.0	0.0	0.0	0.4	0.2	9.9	80%	191%	-	-	98%	223%	-	-	100%	100%
Newsam Ward 5	2.9	3.5	0.0	0.0	0.4	0.2	6.9	104%	88%	-	-	100%	100%	-	-	100%	100%
Newsam Ward 6 EDU	4.8	10.1	0.0	0.0	1.0	0.0	15.9	103%	190%	-	-	133%	178%	-	-	100%	-
NICPM LGI	8.0	2.9	0.0	0.0	1.3	0.0	12.2	82%	81%	-	-	98%	100%	-	-	100%	-
The Mount Ward 1 New (Male)	4.6	10.0	0.0	0.0	0.4	0.3	15.4	131%	121%	-	-	98%	161%	-	-	100%	100%
The Mount Ward 2 New (Female)	4.1	21.0	0.6	0.0	0.9	0.0	26.6	93%	192%	100%	-	106%	297%	100%	-	100%	-
The Mount Ward 3a	1.7	4.2	0.2	0.0	0.2	0.1	6.3	85%	120%	100%	-	100%	189%	100%	-	100%	100%
The Mount Ward 4a	2.0	4.4	0.0	0.0	0.3	0.1	6.9	110%	119%	-	-	100%	194%	-	-	100%	100%
York - Bluebell	3.9	6.5	0.5	0.0	0.3	0.4	11.7	96%	105%	100%	-	115%	148%	-	-	100%	100%
York - Mill Lodge	6.8	8.8	0.0	0.0	3.1	0.8	19.4	80%	105%	-	-	92%	124%	-	-	100%	100%
York - Riverfields	3.2	4.2	0.0	0.0	0.3	0.2	7.8	137%	97%	-	-	106%	142%	-	-	100%	100%
York - Westerdale	4.6	8.1	0.0	0.0	0.3	0.6	13.6	63%	111%	-	-	103%	113%	-	-	100%	100%