Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

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There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details and Day

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			24059.25	20959.58333	25858.16667	33651.11667	348.5	348.5	244.5	244.5
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		408.5	451.5	465	397.3666667				
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		654.5	406	672.5	892.75			192	192
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		601.5	668.8333333	892	602.6666667				
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		446.5	513.75	747	488.5				
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		683.5	641.5	947	1338.75	76.5	76.5		
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1317	932.3333333	1021.5	2045.5				
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1326	1040	867	1151	19.5	19.5		
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1237.5	926.6666667	870	1635				
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1237.5	1039.75	1035	1612.5				
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1003.5	887.5	694.5	769	102	102		
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1269.5	911.5	1944	2198				
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		867	793.5	883.5	1460.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		872.25	767	878.5	872.25				
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		852	702.5	827.5	799				
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1241.5	967.5833333	792	1230.25				
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		825	831	1326	1147.5				
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		894.75	1046.333333	892	1760.583333				
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		931.5	803	367.5	307.5				
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		720	801.1666667	1492.5	1799				
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		870	980.5833333	1654.5	3158.25	112.5	112.5		
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		879	809.5833333	1239.5	1327.666667	38	38	52.5	52.5
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		869.25	712.4166667	1286.5	1885.583333				
RGDT5	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		868.5	772.5	899	1257				
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1313	1138.25	1334.666667	1458.583333				
RGDT5	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		450	569.3333333	772.5	715.4166667				
RGDT5	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1420	845.5	1056.5	1341				

Night, Allied Health Professionals and Cumulative count

Site code	Ward name	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	AHP – Registered allied health professionals: Total monthly planned staff hours	AHP – Registered allied health professionals: Total monthly actual staff hours	AHP – Non-registered allied health professionals: Total monthly planned staff hours	AHP – Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
	Total	12187.53333	11709.98333	16499.63333	29338.86667	235.5	235.5	0	0	4724.92	4724.92	1500.25	1500.25	9110
RGD17	2 Woodland Square	178.5	199.5	189	199.5									47
RGD17	3 Woodland Square	315	315	315	694									64
RGD10	Asket Croft	330	330	660	660					279.75	279.75			383
RGDAP	Asket House	319	342	308	341					314	314			429
RGDBL	Becklin CAU	713	601.5	928	1755	81.5	81.5			453.5	453.5			72
RGDBL	Becklin Ward 1	660	627	660	2225.5					192	192	151.5	151.5	663
RGDBL	Becklin Ward 3	638	628	561	1176.5	99	99			107	107	142	142	638
RGDBL	Becklin Ward 4	638	616	660	1749					254	254	140	140	613
RGDBL	Becklin Ward 5	616	607.5	660	1485					290.25	290.25	152.5	152.5	625
RGDPL	Mother and Baby at Parkside Lodge	869	683	858	1028.5	22	22			97.5	97.5			209
RGDAB	Newsam Ward 1 PICU	660	600	990	1423.5					120	120	112.5	112.5	336
RGDAB	Newsam Ward 2 Forensic	322.5	322.5	612.75	1279.5							112.5	112.5	354
RGDAB	Newsam Ward 2 Womens Services	311.75	323.5	645	996.75					212	212			202
RGDAB	Newsam Ward 3	322.5	365.5	634.25	672					174	174	116.5	116.5	270
RGDAB	Newsam Ward 4	660	638	660	1228.5					180	180	7.5	7.5	403
RGDAB	Newsam Ward 5	627	627	660	693					285	285	105	105	523
RGDAB	Newsam Ward 6 EDU	315	357	630	1490					344.5	344.5			179
RGD03	NICPM LGI	472.5	471.75	157.5	157.5					211.25	211.25			178
RGD05	The Mount Ward 1 New (Male)	580.5	464.75	924.5	1622.75									295
RGD05	The Mount Ward 2 New (Female)	365.5	344	967.5	2893.5									302
RGD05	The Mount Ward 3a	330	352.6666667	627	1210.5	33	33							584
RGD05	The Mount Ward 4a	330	327.25	638	1166.75									687
RGDT5	York - Bluebell	310.7833333	321.5	643	943.2833333					157.5	157.5	127	127	284
RGDVE	York - Mill Lodge	660	594	660	737					785.67	785.67	185.75	185.75	204
RGDT5	York - Riverfields	321.5	329.5	321.5	321.5					142.5	142.5	27.5	27.5	300
RGDT5	York - Westerdale	321.5	321.5666667	929.6333333	1188.833333					124.5	124.5	120	120	266

Care Hours Per Patient Day (CHPPD) and Average fill rates

Site code	Ward name	CHPPD – Registered Nurses/Midwives	CHPPD – Non-registered Nurses/Midwives	CHPPD – Registered Nursing Associates	CHPPD – Non-registered Nursing Associates	CHPPD – Registered allied health professionals	CHPPD – Non-registered allied health professionals	CHPPD – Overall	Day – Average fill rate - Registered Nurses/Midwives (%)	Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day – Average fill rate - Registered Nursing Associates (%)	Day – Average fill rate - Non-Registered Nursing Associates (%)	Night – Average fill rate - Registered Nurses/Midwives (%)	Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night – Average fill rate - Registered Nursing Associates (%)	Night – Average fill rate - Non-Registered Nursing Associates (%)	AHP – Average fill rate - registered allied health professionals (AHP) (%)	AHP – Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	3.6	6.9	0.1	0.0	0.5	0.2	11.3	87%	130%	100%	100%	96%	178%	100%	-	100%	100%
RGD17	2 Woodland Square	13.9	12.7	0.0	0.0	0.0	0.0	26.6	111%	85%	-	-	112%	106%	-	-	-	-
RGD17	3 Woodland Square	11.3	24.8	0.0	3.0	0.0	0.0	39.1	62%	133%	-	100%	100%	220%	-	-	-	-
RGD10	Asket Croft	2.6	3.3	0.0	0.0	0.7	0.0	6.6	111%	68%	-	-	100%	100%	-	-	100%	-
RGDAP	Asket House	2.0	1.9	0.0	0.0	0.7	0.0	4.7	115%	65%	-	-	107%	111%	-	-	100%	-
RGDBL	Becklin CAU	17.3	43.0	2.2	0.0	6.3	0.0	68.7	94%	141%	100%	-	84%	189%	100%	-	100%	-
RGDBL	Becklin Ward 1	2.4	6.4	0.0	0.0	0.3	0.2	9.3	71%	200%	-	-	95%	337%	-	-	100%	100%
RGDBL	Becklin Ward 3	2.6	3.6	0.2	0.0	0.2	0.2	6.8	78%	133%	100%	-	98%	210%	100%	-	100%	100%
RGDBL	Becklin Ward 4	2.5	5.5	0.0	0.0	0.4	0.2	8.7	75%	188%	-	-	97%	265%	-	-	100%	100%
RGDBL	Becklin Ward 5	2.6	5.0	0.0	0.0	0.5	0.2	8.3	84%	156%	-	-	99%	225%	-	-	100%	100%
RGDPL	Mother and Baby at Parkside Lodge	7.5	8.6	0.6	0.0	0.5	0.0	17.2	88%	111%	100%	-	79%	120%	100%	-	100%	-
RGDAB	Newsam Ward 1 PICU	4.5	10.8	0.0	0.0	0.4	0.3	16.0	72%	113%	-	-	91%	144%	-	-	100%	100%
RGDAB	Newsam Ward 2 Forensic	3.2	7.7	0.0	0.0	0.0	0.3	11.2	92%	165%	-	-	100%	209%	-	-	-	100%
RGDAB	Newsam Ward 2 Womens Services	5.4	9.3	0.0	0.0	1.0	0.0	15.7	88%	99%	-	-	104%	155%	-	-	100%	-
RGDAB	Newsam Ward 3	4.0	5.4	0.0	0.0	0.6	0.4	10.5	82%	97%	-	-	113%	106%	-	-	100%	100%
RGDAB	Newsam Ward 4	4.0	6.1	0.0	0.0	0.4	0.0	10.6	78%	155%	-	-	97%	186%	-	-	100%	100%
RGDAB	Newsam Ward 5	2.8	3.5	0.0	0.0	0.5	0.2	7.1	101%	87%	-	-	100%	105%	-	-	100%	100%
RGDAB	Newsam Ward 6 EDU	7.8	18.2	0.0	0.0	1.9	0.0	27.9	117%	197%	-	-	113%	237%	-	-	100%	-
RGD03	NICPM LGI	7.2	2.6	0.0	0.0	1.2	0.0	11.0	86%	84%	-	-	100%	100%	-	-	100%	-
RGD05	The Mount Ward 1 New (Male)	4.3	11.6	0.0	0.0	0.0	0.0	15.9	111%	121%	-	-	80%	176%	-	-	-	-
RGD05	The Mount Ward 2 New (Female)	4.4	20.0	0.4	0.0	0.0	0.0	24.8	113%	191%	100%	-	94%	299%	-	-	-	-
RGD05	The Mount Ward 3a	2.0	4.3	0.1	0.1	0.0	0.0	6.5	92%	107%	100%	100%	107%	193%	100%	-	-	-
RGD05	The Mount Ward 4a	1.5	4.4	0.0	0.0	0.0	0.0	6.0	82%	147%	-	-	99%	183%	-	-	-	-
RGDT5	York - Bluebell	3.9	7.7	0.0	0.0	0.6	0.4	12.6	89%	140%	-	-	103%	147%	-	-	100%	100%
RGDVE	York - Mill Lodge	8.5	10.8	0.0	0.0	3.9	0.9	24.0	87%	109%	-	-	90%	112%	-	-	100%	100%
RGDT5	York - Riverfields	3.0	3.5	0.0	0.0	0.5	0.1	7.0	127%	93%	-	-	102%	100%	-	-	100%	100%
RGDT5	York - Westerdale	4.4	9.5	0.0	0.0	0.5	0.5	14.8	60%	127%	-	-	100%	128%	-	-	100%	100%