Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

x

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			25135.5	20604.03333	26128.5	35860.71667	350	350	210	210	12716.31667	11855.96667	16174.06667	27392.5	154	154	307	307	3533.51	3533.51	1241.5	1241.5	9435	3.4	6.7	0.1	0.1	0.4	0.1	10.8	82%	137%	100%	100%	93%	169%	100%	100%	100%	100%
RGD17	ST MARY'S HOSPITAL	2 Woodland Square	700 - LEARNING DISABILITY - STANDARD		673.5	204	675	185.6333333					315	73.5	315	73.5									21	13.2	12.3	0.0	0.0	0.0	0.0	25.6	30%	28%	-	-	23%	23%	-	-	-	-
RGD17	ST MARY'S HOSPITAL	3 Woodland Square	700 - LEARNING DISABILITY - STANDARD		666	513.3333333	811.5	1099.883333			58	58	315	315	252	672			63	63					81	10.2	21.9	0.0	1.5	0.0	0.0	33.6	77%	136%	-	100%	100%	267%	-	100%	-	-
RGD10	ASKET CROFT	Asket Croft	710 - ADULT MENTAL ILLNESS - STANDARD		616.5	659	890.5	659.1666667					330	319	660	660					370.5	370.5			359	2.7	3.7	0.0	0.0	1.0	0.0	7.4	107%	74%	-	-	97%	100%	-	-	100%	-
RGDAP	ASKET HOUSE	Asket House	710 - ADULT MENTAL ILLNESS - STANDARD		450	462.5	780	737.5					330	330	330	338					77.75	77.75			408	1.9	2.6	0.0	0.0	0.2	0.0	4.8	103%	95%	-	-	100%	102%	-	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin CAU	710 - ADULT MENTAL ILLNESS - STANDARD		1035	686	1012	1151.25					1029	702.5	1035	1265					452	452			145	9.6	16.7	0.0	0.0	3.1	0.0	29.4	66%	114%	-	-	68%	122%	-	-	100%	-
RGDBL	BECKLIN CENTRE	Becklin Ward 1	710 - ADULT MENTAL ILLNESS - STANDARD		1348	730.7333333	1015.5	1714.75					649	649	649	1232					158.17	158.17	36.5	36.5	646	2.1	4.6	0.0	0.0	0.2	0.1	7.0	54%	169%	-	-	100%	190%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 3	710 - ADULT MENTAL ILLNESS - STANDARD		1321.5	882.5	847.5	1383.833333					649	639	660	1066					90	90	123.5	123.5	613	2.5	4.0	0.0	0.0	0.1	0.2	6.8	67%	163%	-	-	98%	162%	-	-	100%	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1164	980.75	775.5	1413.5					638	595	660	1232							97.5	97.5	613	2.6	4.3	0.0	0.0	0.0	0.2	7.0	84%	182%	-	-	93%	187%	-	-	-	100%
RGDBL	BECKLIN CENTRE	Becklin Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		1238	802.5	1011	1732					660	628	637	1089.25			12	12	129.17	129.17	99.5	99.5	614	2.3	4.6	0.0	0.0	0.2	0.2	7.3	65%	171%	-	-	95%	171%	-	100%	100%	100%
RGDPL	PARKSIDE LODGE	Mother and Baby at Parkside Lodge	710 - ADULT MENTAL ILLNESS - STANDARD		1133.5	1058	641.5	904.25	37	37	37.5	37.5	935	822.5	479.5	952	33	33	70.5	70.5	92.25	92.25			191	9.8	9.7	0.4	0.6	0.5	0.0	21.0	93%	141%	100%	100%	88%	199%	100%	100%	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 1 PICU	710 - ADULT MENTAL ILLNESS - STANDARD		1282.5	971.5	1783.5	2135	169.5	169.5			638	524	990	1918							109.5	109.5	319	4.7	12.7	0.5	0.0	0.0	0.3	18.3	76%	120%	100%	-	82%	194%	-	-	-	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Forensic	712 - FORENSIC PSYCHIATRY - STANDARD		832.5	701	1053	1088.25					311.75	333.25	645	795.5					105	105	105	105	357	2.9	5.3	0.0	0.0	0.3	0.3	8.8	84%	103%	-	-	107%	123%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 2 Womens Services	712 - FORENSIC PSYCHIATRY - STANDARD		883.5	788.25	892	1141.75					322.5	322.5	645	898.1666667					202.5	202.5	0	0	212	5.2	9.6	0.0	0.0	1.0	0.0	15.8	89%	128%	-	-	100%	139%	-	-	100%	-
RGDAB	NEWSAM CENTRE	Newsam Ward 3	712 - FORENSIC PSYCHIATRY - STANDARD		793	628.5	703.5	1102					322.5	344	580.5	784.75					161	161	112.5	112.5	252	3.9	7.5	0.0	0.0	0.6	0.4	12.4	79%	157%	-	-	107%	135%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 4	710 - ADULT MENTAL ILLNESS - STANDARD		1246.5	905.9166667	644	1781	143.5	143.5			660	616	539	1540.5	121	121							615	2.5	5.4	0.4	0.0	0.0	0.0	8.3	73%	277%	100%	-	93%	286%	100%	-	-	-
RGDAB	NEWSAM CENTRE	Newsam Ward 5	710 - ADULT MENTAL ILLNESS - STANDARD		843	718.5	1322.5	1638.333333					594	572	660	1059					165	165	22.5	22.5	547	2.4	4.9	0.0	0.0	0.3	0.0	7.6	85%	124%	-	-	96%	160%	-	-	100%	100%
RGDAB	NEWSAM CENTRE	Newsam Ward 6 EDU	710 - ADULT MENTAL ILLNESS - STANDARD		900	1091.833333	900	1501.666667					315	403	630	1432.25					424	424	37.5	37.5	190	7.9	15.4	0.0	0.0	2.2	0.2	25.7	121%	167%	-	-	128%	227%	-	-	100%	100%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS - STANDARD		1102.5	974.5	433	381.5					493.5	483	189	147					160	160			120	12.1	4.4	0.0	0.0	1.3	0.0	17.9	88%	88%	-	-	98%	78%	-	-	100%	-
RGD05	THE MOUNT	The Mount Ward 1 New (Male)	715 - OLD AGE PSYCHIATRY - STANDARD		900	787.4166667	1669.5	2977.916667					612.75	538.5	935.25	2308.5									438	3.0	12.1	0.0	0.0	0.0	0.0	15.1	87%	178%	-	-	88%	247%	-	-	-	-
RGD05	THE MOUNT	The Mount Ward 2 New (Female)	715 - OLD AGE PSYCHIATRY - STANDARD		855	908.05	1761.5	3134.083333					333.25	352.5	956.75	2604									346	3.6	16.6	0.0	0.0	0.0	0.0	20.2	106%	178%	-	-	106%	272%	-	-	-	-
RGD05	THE MOUNT	The Mount Ward 3a	715 - OLD AGE PSYCHIATRY - STANDARD		873	792.8333333	1210	1244			114.5	114.5	330	335	498.5	615.75			161.5	161.5					679	1.7	2.7	0.0	0.4	0.0	0.0	4.8	91%	103%	-	100%	102%	124%	-	100%	-	-
RGD05	THE MOUNT	The Mount Ward 4a	715 - OLD AGE PSYCHIATRY - STANDARD		880.5	839.8333333	1319.25	1839.666667					330	343.75	660	1100.583333									658	1.8	4.5	0.0	0.0	0.0	0.0	6.3	95%	139%	-	-	104%	167%	-	-	-	-
RGDTS	CLIFTON HOUSE	York - Bluebell	712 - FORENSIC PSYCHIATRY - STANDARD		900	877	900	1213.5					300.0666667	300.2	621.5666667	1009.15					112.5	112.5	165	165	283	4.2	7.9	0.0	0.0	0.4	0.6	13.0	97%	135%	-	-	100%	162%	-	-	100%	100%
RGDVE	MILL LODGE COMMUNITY UNIT	York - Mill Lodge	711 - CHILD AND ADOLESCENT PSYCHIATRY - STANDARD		1267.5	1062.583333	1297.5	1410					660	572	660	846					698.67	698.67	219.5	219.5	190	8.6	11.9	0.0	0.0	3.7	1.2	25.3	84%	109%	-	-	87%	128%	-	-	100%	100%
RGDTS	CLIFTON HOUSE	York - Riverfields	712 - FORENSIC PSYCHIATRY - STANDARD		425.5	711	772.5	827.1666667					321.5	335.5	321.5	321.5					135	135	100	100	290	3.6	4.0	0.0	0.0	0.5	0.3	8.4	167%	107%	-	-	104%	100%	-	-	100%	100%
RGDTS	CLIFTON HOUSE	York - Westerdale	712 - FORENSIC PSYCHIATRY - STANDARD		1504.5	866	1006.75	1463.116667					321.5	407.2666667	964.5	1432.1							13	13	248	5.1	11.7	0.0	0.0	0.0	0.1	16.9	58%	145%	-	-	127%	148%	-	-	-	100%