

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **SGO** **Leath and Frank Partnership NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please ensure you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete this your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day						Night						Allied Health Professionals						Care Hours Per Patient Day (CHPPD)						Day						Night						Allied Health Professionals	
Site code (This Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month patients >35/9 each day	Registered Nurses/Midwives	Non-registered Nurse/Care Staff	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate Registered Nurses/Midwives (%)	Average fill rate Non-registered Nurses/Midwives (care staff) (%)	Average fill rate Registered Nursing Associates (%)	Average fill rate Non-registered Nursing Associates (%)	Average fill rate Registered allied health professionals (%)	Average fill rate Non-registered allied health professionals (AHP) (%)				
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours															Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RS0A	BICLIN CENTRE	BICLIN WARD 1	716-ADULT MENTAL ILLNESS		1103.5	528.75	803	1472.000333					471	483	475	1056.25									678	2.1	0.7	0.0	0.0	0.0	0.0	0.1	72.0%	157.0%			98.0%	157.0%				
RS0B	BICLIN CENTRE	BICLIN WARD 2	716-ADULT MENTAL ILLNESS		1116.5	481	1041	1077.000333					482	497	480	1011.250333									684	2.9	1.1	0.0	0.0	0.0	0.0	1.5	84.0%	182.7%			100.0%	182.7%				
RS0C	BICLIN CENTRE	BICLIN WARD 3	716-ADULT MENTAL ILLNESS		1102.5	738.5	738.5	1007.500333					482	471	460	847									689	2.8	2.7	0.0	0.0	0.0	0.0	5.2	84.0%	127.0%			98.0%	127.0%				
RS0D	BICLIN CENTRE	BICLIN WARD 4	710-ADULT MENTAL ILLNESS		1216.5	1084.25	839.5	1019.250333			183.5	183.5	482	461	449	1016.5									640	2.6	4.4	0.0	0.1	0.0	0.0	7.4	83.1%	190.7%	100.0%		94.0%	201.2%				
RS0E	BICLIN CENTRE	BICLIN WARD 5	710-ADULT MENTAL ILLNESS		796.5	796.25	1086.5						480	487	488	1070									612	11.6	26.5	0.0	0.0	0.0	0.0	22.1	108.2%	110.0%	100.0%		96.7%	121.0%				
RS0F	ELFTON HOUSE	DOCK, BILMALL	712-FORENSIC PSYCHIATRY		792	806.5	538.5	1038					332.52	332.500333333	344.5	332.500333333									256	4.1	3.2	0.0	0.0	0.0	0.0	8.3	87.0%	217.0%			106.0%	188.0%				
RS0G	ELFTON HOUSE	DOCK, BILMALL	712-FORENSIC PSYCHIATRY		106	138.75	482	798.75					102.52	102.500333333	111.5	102.500333333									102	2.9	3.6	0.0	0.0	0.0	0.0	0.5	136.0%	188.0%	100.0%		105.0%	193.0%				
RS0H	ELFTON HOUSE	DOCK, BILMALL	712-FORENSIC PSYCHIATRY		1003.5	769.5	1108.5						471.18	471.1666666666667	484.49	471.1666666666667									679	3.0	1.8	0.0	0.0	0.0	0.0	4.8	84.0%	114.0%			100.0%	114.0%				
RS0I	ST MARY'S HOSPITAL	710-ADULT MENTAL ILLNESS	710-ADULT MENTAL ILLNESS		1181.5	480.750333333	176	701			36	38	421.5	426.5	231.5	505								31.5	11.7	18.5	0.0	1.6	0.0	0.0	10.9	76.0%	97.0%	100.0%		100.0%	209.0%					
RS0J	ST MARY'S HOSPITAL	710-ADULT MENTAL ILLNESS	710-ADULT MENTAL ILLNESS		706	485	1016.5					36	36	421.5	426.5	231.5	505							31.5	11.7	18.5	0.0	1.6	0.0	0.0	10.9	76.0%	97.0%	100.0%		100.0%	209.0%					
RS0K	ST MARY'S HOSPITAL	710-ADULT MENTAL ILLNESS	710-ADULT MENTAL ILLNESS		1083.5	421	884.5	710					421.5	421	421.5	231.5	298							30	13.1	8.7	0.0	0.0	0.0	0.0	22.8	81.5%	54.1%			84.0%	80.3%					
RS0L	MILL LANE COMMUNITY UNIT	DOCK, BILMALL	711-ADULT MENTAL ILLNESS		1002.5	361.500333333	1071.54	1000.500333333	138.47	138.47			482	428.500333333	482	488									283	4.4	4.2	0.0	0.0	0.0	0.0	0.0	80.7%	180.0%	100.0%		94.0%	180.0%				
RS0M	THE MOUNT	THE MOUNT WARD 1 NEW	711-OLD AGE PSYCHIATRY		841.5	838.75	1283.5	2398.5	43	43			445	438.500333333	482	488									679	3.1	8.9	0.0	0.0	0.0	0.0	12.2	99.0%	184.2%	100.0%		98.3%	238.0%				
RS0N	THE MOUNT	THE MOUNT WARD 2 NEW	711-OLD AGE PSYCHIATRY		800	886.75	1139	2391					387	473.75	421.5	1006.6666666666667									326	4.5	13.8	0.0	0.0	0.0	0.0	18.3	118.0%	208.0%	100.0%		122.0%	338.0%				
RS0O	THE MOUNT	THE MOUNT WARD 3 NEW	711-OLD AGE PSYCHIATRY		1611.5	738.25	1208	1148.500333333	15.75	15.75			381	386	482	810									602	1.9	3.3	0.0	0.1	0.0	0.0	3.2	90.1%	91.0%	100.0%		107.0%	119.0%				
RS0P	THE MOUNT	THE MOUNT WARD 4 NEW	711-OLD AGE PSYCHIATRY		1083.5	779.500333333	1205.5	2008.500333333					381	386.25	482	810.250333333									761	3.5	3.8	0.0	0.0	0.0	0.0	5.1	81.2%	121.0%	100.0%		108.0%	121.0%				
RS0Q	THE MOUNT	THE MOUNT WARD 5 NEW	710-ADULT MENTAL ILLNESS		779	788	609.5	678.500333333	30	30			427	461	446.5	812.1666666666667									239	1.4	0.5	0.0	0.1	0.0	0.0	0.0	100.0%	100.0%	119.0%	100.0%		71.0%	126.0%			
RS0R	NEWSPAM CENTRE	NEWSPAM WARD 1 2ND	710-ADULT MENTAL ILLNESS		1222	948	1699.5	2206.5					471	461	1022	1765									340	4.6	11.9	0.0	0.0	0.0	0.0	16.5	77.0%	136.0%	100.0%		142.0%	168.0%				
RS0S	NEWSPAM CENTRE	NEWSPAM WARD 2 2ND	712-FORENSIC PSYCHIATRY		841.5	782.750333333	870	1208.6666666666667					322.5	386.75	455.75	807.5									326	3.5	6.0	0.0	0.0	0.0	0.0	6.5	94.2%	138.0%			113.0%	121.0%				
RS0T	NEWSPAM CENTRE	NEWSPAM WARD 3 2ND	712-FORENSIC PSYCHIATRY		773	787.500333333	783.5	1071.75					333.25	384	421.5	854.5									372	2.9	1.2	0.0	0.0	0.0	0.0	8.1	86.8%	152.2%	100.0%		103.0%	127.0%				
RS0U	NEWSPAM CENTRE	NEWSPAM WARD 4 2ND	712-FORENSIC PSYCHIATRY		773	729.25	721.5	876.75	105.75				312.75	376.75	455.75	688									619	2.6	3.8	0.0	0.0	0.0	0.0	6.9	84.0%	152.0%	100.0%		100.0%	104.0%				
RS0V	NEWSPAM CENTRE	NEWSPAM WARD 5 2ND	710-ADULT MENTAL ILLNESS		1287	844.75	1423.8	1541.5	60	60			482	482	485	1054.5									633	2.5	4.1	0.0	0.3	0.0	0.0	6.9	73.2%	278.0%	100.0%		119.0%	174.0%				
RS0W	NEWSPAM CENTRE	NEWSPAM WARD 6 2ND	710-ADULT MENTAL ILLNESS		739	888	1240	1264.25					440	438	427	1061.6666666666667									527	2.7	2.6	0.0	0.0	0.0	0.0	4.2	102.8%	91.0%	100.0%		94.0%	124.0%				
RS0X	NEWSPAM CENTRE	NEWSPAM WARD 7 2ND	710-ADULT MENTAL ILLNESS		784.5	883.833333333	717	789.500333333					361.5	367.5	461	499									208	4.1	4.5	0.0	0.0	1.2	0.0	0.8	116.0%	101.0%	112.0%		90.0%	100.0%				
RS0Y	ARBIT CAREPT	ARBIT CAREPT	710-ADULT MENTAL ILLNESS		1001.5	1000.6666666666667	600	868.5					341	341	482	736									278.5	37%	37%					0.8	116.0%	101.0%	112.0%		90.0%	100.0%				
RS0Z	ARBIT HOUSE	ARBIT HOUSE	710-ADULT MENTAL ILLNESS		483.5	457.6666666666667	445.5	478.25					341	341.5	341	362									473	1.7	1.8	0.0	0.0	0.4	0.0	1.9	106.2%	107.0%	100.0%		100.0%	107.0%				
RS0A	LEEDS GENERAL INFIRMARY	WORTHING	710-ADULT MENTAL ILLNESS		826.5	888.533333333	487.5	384.75					638.75	639	321.5	326.25									244	6.2	2.9	0.0	0.0	0.0	0.0	8.1	97.0%	86.3%	100.0%		100.0%	100.0%				