

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **MSD** Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

This complete area your
 organisation is accountable
 for

Hospital Site Details			Main 2 Specialities on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals			
Site code *The Site Code is automatically populated where a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (care staff %)	Average fill rate - Non-Registered Nurses/Midwives (care staff %)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff %)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered allied health professionals (AHP) (%)	Average fill rate - registered allied health professionals (AHP) (%)			
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		Total monthly planned staff hours	Total monthly actual staff hours	
RGDBL	BEACON CENTRE	BEACON WARD 1	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1100	877.500000	0	1398.5					827	606	638	1344.000000									650	2.4	3.9	0.0	0.0	0.0	0.0	2.2	88.3%	105.1%					86.7%	179.8%				
RGDBL	BEACON CENTRE	BEACON WARD 2	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	600	588.5	624	1443.000000					627	636.5	638	884.333333										620	2.8	2.8	0.0	0.0	0.0	0.0	5.7	95.3%	124.9%					100.0%	188.6%			
RGDBL	BEACON CENTRE	BEACON WARD 3	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1137	1018.25	893.5	2112.500000			12	12	627	688.5	605	1079											632	2.8	3.6	0.0	0.1	0.0	0.0	6.3	89.4%	135.9%	100.0%					97.0%	178.3%	
RGDBL	BEACON CENTRE	BEACON WARD 2 CR	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	644	630	996	3096.5					622	538.5	1000.5	1171											162	7.2	14.0	0.0	0.0	0.0	0.0	21.2	97.8%	101.1%					86.9%	117.0%		
RGDBL	CLIFTON HOUSE	YORK - ALLIANCE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	776	774.2	486	1127.5					810.16	110.000000	100.00	760.403333											229	4.7	8.2	0.0	0.0	0.0	0.0	13.0	106.0%	254.4%					100.0%	126.8%		
RGDBL	CLIFTON HOUSE	YORK - ALLIANCE	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	135	135.0	135.0	631.5					135.00	117.000000	110.00	117.000000											206	3.6	6.1	0.0	0.0	0.0	0.0	7.6	100.0%	130.1%					100.0%	100.0%		
RGDBL	CLIFTON HOUSE	YORK - WESTBROOK	712 - FORENSIC PSYCHIATRY	712 - FORENSIC PSYCHIATRY	1400	826.5	128	827					1400.00	110.000000	110.00	110.000000											335	3.4	5.9	0.0	0.0	0.0	0.0	9.3	99.0%	111.7%					100.0%	102.4%		
RGDBL	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	300 - LEARNING DISABILITY	300 - LEARNING DISABILITY	326.5	480.000000	600.00	712.000000			141.88	141.88	326.5	267.5	267.5	237.25											47	9.2	12.1	0.0	2.1	0.0	0.0	23.6	99.1%	120.3%	100.0%					100.0%	118.1%	
RGDBL	FRANKFORD LODGE	300 - LEARNING DISABILITY	300 - LEARNING DISABILITY	300 - LEARNING DISABILITY	328	328	1738	1514.95			130	130	328	320.75	151	100.75											97	11.7	31.2	0.0	1.9	0.0	0.0	64.7	111.0%	88.3%	100.0%					100.0%	100.0%	
RGDBL	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	300 - LEARNING DISABILITY	300 - LEARNING DISABILITY	326.5	326.5	328	326.5					326.5	326.5	326.5	326.5											71	10.6	7.2	0.0	0.0	0.0	0.0	17.8	110.8%	94.4%	100.0%					100.0%	100.0%	
RGDBL	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY	711 - CHILD AND ADOLESCENT PSYCHIATRY	1315.5	848.666667	1116.3	1166.433333			75.17	75.17	638	611	638	649											289	5.1	6.3	0.3	0.0	0.0	0.0	11.7	64.3%	104.0%	100.0%					96.9%	101.7%	
RGDBL	THE MOUNT	THE MOUNT WARD 1 NEW	711 - OLD AGE PSYCHIATRY	711 - OLD AGE PSYCHIATRY	834.5	724	1187.5	2088.666667			102	102	612.75	583.5	627.75	1034.75												489	2.9	3.6	0.2	0.0	0.0	0.0	12.7	88.9%	163.5%	100.0%					92.9%	213.7%
RGDBL	THE MOUNT	THE MOUNT WARD 2 NEW	711 - OLD AGE PSYCHIATRY	711 - OLD AGE PSYCHIATRY	790.5	1040.666667	1058	2444.75					897.75	462.25	623.5	2319.5												416	3.6	11.5	0.0	0.0	0.0	0.0	13.1	110.0%	211.3%	100.0%					116.2%	372.0%
RGDBL	THE MOUNT	THE MOUNT WARD 3A	711 - OLD AGE PSYCHIATRY	711 - OLD AGE PSYCHIATRY	760.5	737.25	1101.75	1101.4					110	110	638	638												168	1.8	1.7	0.0	0.0	0.0	0.0	1.6	91.3%	96.0%					100.0%	147.0%	
RGDBL	THE MOUNT	THE MOUNT WARD 3A	711 - OLD AGE PSYCHIATRY	711 - OLD AGE PSYCHIATRY	811	770.500000	1184.17	1581.75					110	118.5	638	176.000000												714	1.5	3.6	0.0	0.0	0.0	0.0	1.1	95.0%	132.0%					99.8%	151.0%	
RGDBL	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	816	384.5	432	616			30	30	627	441	627	889.5												211	6.0	6.8	0.0	0.1	0.0	0.0	13.1	107.0%	106.7%	100.0%					70.3%	131.1%
RGDBL	NEWSAM CENTRE	NEWSAM WARD 1 (PIC)	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1123.5	907	1030	2106.5					638	581	927	1100												339	4.4	10.8	0.0	0.0	0.0	0.0	15.2	80.7%	120.0%					91.8%	200.8%	
RGDBL	NEWSAM CENTRE	NEWSAM WARD 2	711 - FORENSIC PSYCHIATRY	711 - FORENSIC PSYCHIATRY	888.5	794.416667	807	1080.5					811.75	844.25	591.25	808												309	5.7	6.1	0.0	0.0	0.0	0.0	8.8	98.2%	133.9%					110.4%	186.7%	
RGDBL	NEWSAM CENTRE	NEWSAM WARD 3	711 - FORENSIC PSYCHIATRY	711 - FORENSIC PSYCHIATRY	742.5	717	104	3294.5					360	320.5	633.5	884.5												348	3.0	5.6	0.0	0.0	0.0	0.0	8.8	96.8%	161.2%					107.1%	141.9%	
RGDBL	NEWSAM CENTRE	NEWSAM WARD 3	711 - FORENSIC PSYCHIATRY	711 - FORENSIC PSYCHIATRY	716	714.333333	511.68	902.116667					311.75	201	523.5	514												404	2.7	4.3	0.0	0.0	0.0	0.0	7.2	99.4%	161.1%					111.9%	120.1%	
RGDBL	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	1134	829.75	104	1038			54	54	610	610	1084.5	1084.5												560	2.6	4.2	0.0	0.2	0.0	0.0	6.9	89.5%	223.0%	100.0%					100.0%	181.2%
RGDBL	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	688.5	623.25	1123.5	1124					627	627	638	772												522	3.0	3.6	0.0	0.0	0.0	0.0	6.6	138.1%	100.0%					100.0%	121.0%	
RGDBL	NEWSAM CENTRE	NEWSAM WARD 6 (DU)	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	786.5	828.25	476	861					384.5	443.5	106.5	488.5												104	6.5	7.0	0.0	0.0	2.1	0.0	15.6	115.8%	127.0%					146.0%	81.4%	
RGDBL	ASSET CROFT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	587	586.000000	838.5	881.25					310	310	638	649												389	1.5	2.0	0.0	0.0	0.0	0.0	4.7	94.7%	205.4%					100.0%	201.7%	
RGDBL	ASSET CROFT	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	412	440.000000	414	405					310	310	310	310												464	5.6	1.6	0.0	0.0	0.0	0.0	1.8	108.8%	97.8%					100.0%	103.4%	
RGDBL	LEEDS GENERAL INFIRMARY	NCPM LGE	710 - ADULT MENTAL ILLNESS	710 - ADULT MENTAL ILLNESS	805.5	827.000000	375	388.5					588.5	588.25	294	383.5												210	7.2	3.6	0.0	0.0	0.0	0.0	18.8	102.4%	103.6%					98.3%	123.6%	

