Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1170	935	480	1325.75					660	626	660	803									658	2.4	3.2	0.0	0.0	0.0	0.0	5.6	79.9%	276.2%			84.8%	121.7%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1334	1115.5	751.5	1387.25					627	629	660	1090									655	2.7	3.8	0.0	0.0	0.0	0.0	6.4	91.1%	192.1%			100.3%	165.2%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1192	1057.5	750	1087.5					638	638	660	902									661	2.6	3.0	0.0	0.0	0.0	0.0	5.6	88.7%	145.0%			100.0%	136.7%				
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1170	1024.75	868.5	1342			61.5	61.5	649	608.25	605	968			55	55					662	2.5	3.5	0.0	0.2	0.0	0.0	6.1	87.6%	154.5%		100.0%	93.7%	160.0%		100.0%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		678.5	663.5	1021.5	1102.5					632.5	598	1035	1150									153	8.2	14.7	0.0	0.0	0.0	0.0	23.0	97.8%	107.9%			94.5%	111.1%				
RGDTS	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		519	862.5	490.5	884.5					321.6	321.5000001	632.19	832.4833333									210	5.6	7.2	0.0	0.0	0.0	0.0	12.9	166.2%	180.3%			100.0%	100.0%				
RGDTS	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		394.5	621	633	739.1666667					321.6	330.5000001	321.6	322.2500001									278	3.4	3.8	0.0	0.0	0.0	0.0	7.2	157.4%	116.8%			102.8%	100.2%				
RGDTS	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1428	1005	982.2	1308.7					321.6	332.2833334	953.78	1210.983333									318	4.2	7.9	0.0	0.0	0.0	0.0	12.1	70.4%	133.2%			103.3%	127.0%				
RGDS7	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		550.5	464.5	659	873					315	346.5	315	430.5									93	8.7	14.0	0.0	0.0	0.0	0.0	22.7	84.4%	132.5%			110.0%	136.7%				
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		763.5	818	1846	1663.25			77	77	304.5	389.75	1249.5	1450.25	10.5	10.5							73	16.5	42.7	0.1	1.1	0.0	0.0	60.4	110.0%	90.1%		100.0%	128.0%	116.1%	100.0%			
RGDS7	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		629	631.5	671.5	475					315	312.75	315	315									98	9.9	8.2	0.0	0.0	0.0	0.0	18.1	100.7%	70.7%			99.3%	100.0%				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1327.5	1005.216667	1109.17	1099.916667			96	96	638	536.6666667	660	774.25									370	4.2	5.1	0.0	0.3	0.0	0.0	9.5	75.7%	99.2%		100.0%	84.1%	117.3%				
RGDD5	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		763.5	1036.916667	1348.5	3086.166667	117	117			591.25	612.75	913.75	2977.083333	43	43							459	3.6	13.2	0.3	0.0	0.0	0.0	17.2	135.8%	228.9%	100.0%		103.6%	325.8%	100.0%			
RGDD5	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		767	1038.583333	1103.67	1841.666667			90	90	322.5	322.5	634.25	1698.5									391	3.5	9.1	0.0	0.2	0.0	0.0	12.8	135.4%	166.9%		100.0%	100.0%	267.8%				
RGDD5	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		844	905.9666667	1117.25	1701.2			69	69	330	334	627	1621.75			33	33					424	2.9	7.8	0.0	0.2	0.0	0.0	11.0	107.3%	152.1%		100.0%	101.2%	258.7%	100.0%			
RGDD5	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		821.75	860.0833333	1276.25	1507.75					330	330.5833333	660	1038.666667									734	1.6	3.6	0.0	0.0	0.0	0.0	5.2	104.7%	125.2%			100.2%	157.4%				
RGDD5	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		820	894.8333333	890	677.5			15	15	660	572	597.5	683			40.5	40.5					255	5.8	5.3	0.0	0.2	0.0	0.0	11.3	109.1%	76.1%		100.0%	86.7%	114.3%		100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1184	972	1674	2377					649	567	979	1781.5									348	4.4	11.9	0.0	0.0	0.0	0.0	16.4	82.3%	142.0%			87.4%	182.0%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		835.5	891.5666667	807	825.3333333					322.5	323.75	634.25	728									314	3.9	4.9	0.0	0.0	0.0	0.0	8.8	106.7%	102.3%			100.4%	114.8%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		748.5	779	747	873					311.75	324.75	623.5	724									356	3.1	4.5	0.0	0.0	0.0	0.0	7.6	104.1%	116.9%			104.2%	116.1%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		783	814	742	841.5					322.5	322.5	623.5	655.75									420	2.7	3.6	0.0	0.0	0.0	0.0	6.3	104.0%	113.4%			100.0%	105.2%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1230	974.5	720	1356.25					660	641	616	876			44	44					622	2.6	3.6	0.0	0.1	0.0	0.0	6.3	79.2%	188.4%		100.0%	97.1%	142.2%		100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		736.5	1029.25	1222.5	981.5					660	651	638	681.8333333									444	3.8	3.7	0.0	0.0	0.0	0.0	7.5	139.7%	80.3%			98.6%	106.9%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		731	1034.5	670	1574.916667					315	410.5	630	1248.083333					382.5	382.5	132.5	132.5	267	5.4	10.6	0.0	0.0	1.4	0.5	17.9	141.5%	235.1%			130.3%	198.1%			100.0%	100.0%
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		585.5	512.5	865	895					330	330.5	660	672					262.25	262.25	127.5	127.5	599	1.4	2.6	0.0	0.0	0.4	0.2	4.7	87.5%	103.5%			100.2%	101.8%			100.0%	100.0%
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		423	446	438.5	439.5					330	330	330	374.5					263.75	263.75			440	1.8	1.9	0.0	0.0	0.6	0.0	4.2	105.4%	100.2%			100.0%	113.5%			100.0%	
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		939.5	1113.916667	267	319.3333333					630	689.5	239.17	313.3333334									120	15.0	5.3	0.0	0.0	0.0	0.0	20.3	118.6%	119.6%			109.4%	131.0%				