Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																	
RGD0BL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1189.5	702.75	471	1661.75					660	627	660	891.3333333									657	2.0	3.9	0.0	0.0	0.0	0.0	5.9	59.1%	352.8%			95.0%	135.1%				
RGD0BL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1369	934.5	796.5	1330.583333					660	654	660	1020									663	2.4	3.6	0.0	0.0	0.0	0.0	5.9	74.0%	189.6%			99.1%	154.5%				
RGD0BL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1121.5	976	672	1165.5					660	638	649	933									652	2.5	3.2	0.0	0.0	0.0	0.0	5.7	87.0%	173.4%			96.7%	143.8%				
RGD0BL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1131	936.5	928	1273.833333			61.5	61.5	660	661.3333333	605	825			55	55					655	2.4	3.2	0.0	0.2	0.0	0.0	5.8	82.8%	137.3%		100.0%	100.2%	136.4%		100.0%		
RGD0BL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		651.5	457.5	1035	1104.5					586.5	414	1012	1214									149	5.8	15.6	0.0	0.0	0.0	0.0	21.4	70.2%	106.7%			70.6%	120.0%				
RGD0TS	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		784.5	659	624.5	1040					322.5	333.2166667	645	806.2166667									215	4.6	8.6	0.0	0.0	0.0	0.0	13.2	84.0%	166.5%			103.3%	125.0%				
RGD0TS	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		399	664.3333333	646.5	827.0833333					321.6	332.5666668	321.6	324.5000001									270	3.7	4.3	0.0	0.0	0.0	0.0	8.0	166.5%	127.9%			103.4%	100.9%				
RGD0TS	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1457	941.5	960	1009					310.88	322.5666668	953.78	1125.25									281	4.5	7.6	0.0	0.0	0.0	0.0	12.1	64.6%	105.1%			103.8%	118.0%				
RGD1I7	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		413.8	177.5	889	888.25					315	315	304.5	399									74	9.4	17.4	0.0	0.0	0.0	0.0	26.8	91.2%	128.9%			100.0%	131.0%				
RGD0FL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		726	620	1799.92	1761.75			77	77	315	315	1249.5	1461.5	10.5	10.5							116	8.1	27.8	0.1	0.7	0.0	0.0	36.6	85.4%	97.9%		100.0%	100.0%	117.0%	100.0%			
RGD1I7	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		619	576.5	645	438.5					315	315	315	315									108	8.3	7.0	0.0	0.0	0.0	0.0	15.2	93.1%	68.0%			100.0%	100.0%				
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1294.67	1013.666667	1136.5	966.25			96	96	660	530	649	748									324	4.8	5.3	0.0	0.3	0.0	0.0	10.4	78.3%	85.0%		100.0%	80.3%	115.3%				
RGD0D5	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		804	917.9166667	1443	2767.166667	117	117			634.25	602	924.5	2237.333333	43	43							450	3.4	11.1	0.4	0.0	0.0	0.0	14.9	114.2%	191.8%	100.0%		94.9%	242.0%	100.0%			
RGD0D5	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		817	835.5	1072.5	1904			90	90	322.5	322.5	645	1526.5									413	2.8	8.3	0.0	0.2	0.0	0.0	11.3	102.3%	177.5%		100.0%	100.0%	236.7%				
RGD0D5	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		873.25	648.5833333	1177.5	1368.666667			69	69	330	330.75	605	992.25			33	33					453	2.2	5.2	0.0	0.2	0.0	0.0	7.6	74.3%	116.2%		100.0%	100.2%	164.0%		100.0%		
RGD0D5	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		831	741.0833333	1293	1563.75					330	330.25	660	794									728	1.5	3.2	0.0	0.0	0.0	0.0	4.7	89.2%	120.3%			100.1%	120.3%				
RGD0D5	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		717	674.1666667	893.5	838.0833333			15	15	605	484.4166667	542.5	686.25			40.5	40.5					254	4.6	6.0	0.0	0.2	0.0	0.0	10.8	94.0%	93.8%		100.0%	80.1%	126.5%		100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1169	1009.5	1701	2575					660	649	957	1966.5									330	5.0	13.8	0.0	0.0	0.0	0.0	18.8	86.4%	151.4%			98.3%	205.5%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		814.5	736.9166667	765	1236.5					322.5	323.5	645	931.75									280	3.8	7.7	0.0	0.0	0.0	0.0	11.5	90.5%	161.6%			100.3%	144.5%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		692	601.3833333	750	1091.5					311.75	333.25	645	645									355	2.6	4.9	0.0	0.0	0.0	0.0	7.5	86.9%	145.5%			106.9%	100.0%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		796.5	660.5	784.96	1149.216667					322.5	333.25	645	926.0833333									420	2.4	4.9	0.0	0.0	0.0	0.0	7.3	82.9%	146.4%			103.3%	143.6%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1213.5	930.75	700.5	1271.25					660	649	605	925			44	44					618	2.6	3.6	0.0	0.1	0.0	0.0	6.2	76.7%	181.5%			98.3%	152.9%		100.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		741	1039.083333	1077	1717.5					660	660	649	1309									390	4.3	7.8	0.0	0.0	0.0	0.0	12.1	137.5%	159.5%			100.0%	201.7%				
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		723	952.5833334	634.5	1757.833333					315.5	413.3333333	619.5	1095.25							572.5	572.5	360	3.8	7.9	0.0	0.0	0.0	1.6	13.3	131.8%	277.0%			131.0%	176.8%				100.0%
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		595.5	641.8333333	874.5	880.4333333					330	331.75	660	671							426.42	426.42	569	1.7	2.7	0.0	0.0	0.0	0.7	5.2	107.8%	100.7%			100.5%	101.7%				100.0%
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		420	482	444	414					330	331	330	330							270.58	270.58	376	2.2	2.0	0.0	0.0	0.0	0.7	4.9	114.8%	93.2%			100.3%	100.0%				100.0%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		916.5	976	345	428					630	642.5	304.5	294									104	15.6	6.9	0.0	0.0	0.0	0.0	22.5	106.5%	124.1%			102.0%	96.6%				