

# Safe Staffing (Rota Fill Rates and C

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandYorkpft.nhs.uk/about-us/quality-and-performance/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Registered health pro
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1254	831	516	1422.5					671	667.8333333	682	781					
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1220.5	787.2	760.5	1515.5					682	673.25	671	1022.25					
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1131.5	1058.5	754.5	1082.2					660	671	660	704					
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1168.5	846.5	900	1487.5			61.5	61.5	682	636.5	627	726			55	55	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		677.5	449.5	1042.5	1193.5					688	597.5	1058	1141.25					
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		799.5	716.5	690	979					333.25	344	656.2	784.7166667					
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		385	567.6666667	687	864.5					332.32	341.2166668	332.32	354.6500001					
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1518.5	778	1032	1204					332.32	332.2166668	985.93	984.7833333					
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		504	385.5	770	979.1666667					325.5	305	325.5	420					
RGD17	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		786	566	1881	1580.65			77	77	304.5	325.5	1260	1323	10.5	10.5			
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		652	681	669	425.5					325.5	325.5	325.5	325.5					
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1385.5	844.05	1103.84	1119			96	96	660	500	682	902					
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		858	853.9166667	1500	2289.25	117	117			580.5	524.4166667	903	1581.5	43	43			
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		809.5	846	1194	1932.333333			90	90	333.25	333.25	666.5	1458.5					
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		885.75	654.6666667	1191.25	1535.916667			69	69	341	368.75	627	963			33	33	
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		840.92	692.9166667	1312.75	1645.666667					341	343	682	877.25					
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		748	692.9166667	785	715			15	15	649	517.5	608.5	741.5			40.5	40.5	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 PICU	710 - ADULT MENTAL ILLNESS		1223.5	976.75	1825.5	2470.5					682	628	1001	1736.5					
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		850.5	877.3	736.5	1983.25					311.75	335.5	645	1770.75					
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		752	703.8333333	775	1157.5					322.5	333.25	666.5	870.75					
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		860	586	798	1185.5					333.25	365.5	666.5	666.5					
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1189.5	941	733.5	1292					682	673.5	638	915			44	44	
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		772.5	908	1142.5	1897.25					682	673.25	682	1416					
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		714	1066.916667	657	1637.916667					325.5	399	651	976					306
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		574	581.8333333	882	916.8333333					341	341	671	693.3333333					192
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		434.5	467.75	453	425					341	341	341	341					265.5
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		979.5	973.75	328.5	458.5					651	652	325.5	325.5					

# HPPD) Collection

Allied Health Professionals			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals		
Registered allied health professionals	Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
			684	2.2	3.2	0.0	0.0	0.0	0.0	5.4	66.3%	275.7%			99.5%	114.5%				
			671	2.2	3.8	0.0	0.0	0.0	0.0	6.0	64.5%	199.3%			98.7%	152.3%				
			670	2.6	2.7	0.0	0.0	0.0	0.0	5.2	93.5%	143.4%			101.7%	106.7%				
			683	2.2	3.2	0.0	0.2	0.0	0.0	5.6	72.4%	165.3%	100.0%		93.3%	115.8%		100.0%		
			156	6.7	15.0	0.0	0.0	0.0	0.0	21.7	66.3%	114.5%			86.8%	107.9%				
			229	4.6	7.7	0.0	0.0	0.0	0.0	12.3	89.6%	141.9%			103.2%	119.6%				
			258	3.5	4.7	0.0	0.0	0.0	0.0	8.2	147.4%	125.8%			102.7%	106.7%				
			242	4.6	9.0	0.0	0.0	0.0	0.0	13.6	51.2%	116.7%			100.0%	99.9%				
			116	6.0	12.1	0.0	0.0	0.0	0.0	18.0	76.5%	127.2%			93.7%	129.0%				
			128	7.0	22.7	0.1	0.6	0.0	0.0	30.3	72.0%	84.0%	100.0%		106.9%	105.0%	100.0%			
			123	8.2	6.1	0.0	0.0	0.0	0.0	14.3	104.4%	63.6%			100.0%	100.0%				
			383	3.5	5.3	0.0	0.3	0.0	0.0	9.0	60.9%	101.4%	100.0%		75.8%	132.3%				
			409	3.4	9.5	0.4	0.0	0.0	0.0	13.2	99.5%	152.6%	100.0%		90.3%	175.1%	100.0%			
			407	2.9	8.3	0.0	0.2	0.0	0.0	11.4	104.5%	161.8%		100.0%	100.0%	218.8%				
			575	1.8	4.3	0.0	0.2	0.0	0.0	6.3	73.9%	128.9%	100.0%		108.1%	153.6%		100.0%		
			757	1.4	3.3	0.0	0.0	0.0	0.0	4.7	82.4%	125.4%			100.6%	128.6%				
			251	4.8	5.8	0.0	0.2	0.0	0.0	10.8	92.6%	91.1%	100.0%		79.7%	121.9%		100.0%		
			342	4.7	12.3	0.0	0.0	0.0	0.0	17.0	79.8%	135.3%			92.1%	173.5%				
			327	3.7	11.5	0.0	0.0	0.0	0.0	15.2	103.2%	269.3%			107.6%	274.5%				
			372	2.8	5.5	0.0	0.0	0.0	0.0	8.2	93.6%	149.4%			103.3%	130.6%				
			432	2.2	4.3	0.0	0.0	0.0	0.0	6.5	68.1%	148.6%			109.7%	100.0%				
			638	2.5	3.5	0.0	0.1	0.0	0.0	6.1	79.1%	176.1%			98.8%	143.4%		100.0%		
			402	3.9	8.2	0.0	0.0	0.0	0.0	12.2	117.5%	166.1%			98.7%	207.6%				
306	168.5	168.5	349	4.2	7.5	0.0	0.0	0.9	0.5	13.0	149.4%	249.3%			122.6%	149.9%		100.0%	100.0%	
192	156.35	156.35	606	1.5	2.7	0.0	0.0	0.3	0.3	4.8	101.4%	103.9%			100.0%	103.3%		100.0%	100.0%	
265.5			404	2.0	1.9	0.0	0.0	0.7	0.0	4.6	107.7%	93.8%			100.0%	100.0%			100.0%	
			81	20.1	9.7	0.0	0.0	0.0	0.0	29.8	99.4%	139.6%			100.2%	100.0%				