

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		617.5	580.5	669.5	427.5	325.5	325.5	325.5	325.5					102	8.9	7.4	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		388.5	405.5	687.8	961	325.5	325.5	325.5	430.5					85	8.6	16.4	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		634.5	592.4333333	895.5	993.1166667	330	331.5	682	872.5	235.33	235.33	102.5		600	1.5	3.1	0.4	0.2
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		436	458	422	454.75	341	330	341	374	292.5	292.5			430	1.8	1.9	0.7	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1217.5	838.4166667	502.5	1474.25	682	642.5	682	848					687	2.2	3.4	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		701.5	588	1047.5	1212.25	701.5	600	1055	1204.5					177	6.7	13.7	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1267.5	850.5	736.5	1272.5	660	671	660	870					673	2.3	3.2	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1134	1031.3333333	773	1081.5	682	641.3333333	660	825					689	2.4	2.8	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1209	893	953.5	1666.666667	681.25	632	682	1069.25					674	2.3	4.1	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		790.5	756.25	857.5	809.1666667	649	484	616	803					252	4.9	6.4	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1201.5	934.5	1783.5	2675	677.5	660	1012	2081					333	4.8	14.3	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		820.5	680	738.5	1143.75	322.5	334.25	655.75	792.5					372	2.7	5.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		886.5	809.9166667	819	902.75	333.25	330.5833333	634.25	684.166667					279	4.1	5.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		800.5	622	855	1104	333.25	367.5	645	698.75					434	2.3	4.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1179	1018	736.5	1216	682	657	682	814.5					644	2.6	3.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		766.5	987.75	1103.5	1735.416667	671	655	682	1505.5					414	4.0	7.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		740.5	1056.916667	622	2063.333333	325.5	423.6666667	651	1294.166667	277.5	277.5	131.5	131.5	382	3.9	8.8	0.7	0.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1065.5	1049.3333333	372.5	477	640.5	652	315	367.5					115	14.8	7.3	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		788	627.5	2020	1623.7	325.5	325.5	1291.5	1302					117	8.1	25.0	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		766	904.3333333	1436.5	3509.166667	634.25	569.75	999.75	2984.75					470	3.1	13.8	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		847	901	1270.5	1838.5	333.25	333.5	655.75	1419					448	2.8	7.3	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		889.5	662.5833333	1281.75	1608.5	341	343.5	682	980					688	1.5	3.8	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		847.25	876.9166667	1287.5	1767.833333	341	341.75	682	1187.083333					762	1.6	3.9	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		788.5	523.5	640.5	1030	333.25	344	666.5	720.25					217	4.0	8.1	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1353	955.0833333	1223	1304	682	536.5	682	858.3333333					405	3.7	5.3	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		414	539.75	621	868.8333333	321.6	330.5000001	332.32	353.6500001					228	3.8	5.4	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1482.5	1119.7	1152	977	321.6	332.2166668	975.21	1039.516667					237	6.1	8.5	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
16.3	94.0%	63.9%	100.0%	100.0%		
25.0	104.4%	139.7%	100.0%	132.3%		
5.2	93.4%	110.9%	100.5%	127.9%	100.0%	100.0%
4.4	105.0%	107.8%	96.8%	109.7%	100.0%	
5.5	68.9%	293.4%	94.2%	124.3%		
20.4	83.8%	115.7%	85.5%	114.2%		
5.4	67.1%	172.8%	101.7%	131.8%		
5.2	90.9%	139.9%	94.0%	125.0%		
6.3	73.9%	174.8%	92.8%	156.8%		
11.3	95.7%	94.4%	74.6%	130.4%		
19.1	77.8%	150.0%	97.4%	205.6%		
7.9	82.9%	154.9%	103.6%	120.9%		
9.8	91.4%	110.2%	99.2%	107.9%		
6.4	77.7%	129.1%	110.3%	108.3%		
5.8	86.3%	165.1%	96.3%	119.4%		
11.8	128.9%	157.3%	97.6%	220.7%		
13.7	142.7%	331.7%	130.2%	198.8%	100.0%	100.0%
22.1	98.5%	128.1%	101.8%	116.7%		
33.2	79.6%	80.4%	100.0%	100.8%		
17.0	118.1%	244.3%	89.8%	298.5%		
10.0	106.4%	144.7%	100.1%	216.4%		
5.2	74.5%	125.5%	100.7%	143.7%		
5.5	103.5%	137.3%	100.2%	174.1%		
12.1	66.4%	160.8%	103.2%	108.1%		
9.0	70.6%	106.6%	78.7%	125.9%		
9.2	130.4%	139.9%	102.8%	106.4%		
14.6	75.5%	84.8%	103.3%	106.6%		