

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		661	642	681.5	456.5	325.5	325.5	325.5	336					99	9.8	8.0	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		371.5	433.4166667	691.5	848.5	325.5	325.5	325.5	388.5					81	9.4	15.3	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		622.5	678.1666667	1047	922.8333333	341	363	682	671	154.5	154.5	90	90	551	1.9	2.9	0.3	0.2
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		430	450	456	580.75	341	342.1666667	341	341	254.75	254.75			412	1.9	2.2	0.6	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1210.5	881.75	466.5	1764.25	682	666	660	1279.5					691	2.2	4.4	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		675.5	553.5	1031	1282.75	678.5	646.5	1044.5	1253.5					177	6.8	14.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1273.5	878.5	760.5	1377	649	664	682	935.5					681	2.3	3.4	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1031.5	896.6666667	766.5	1370.1666667	671	617	682	874.7					685	2.2	3.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1107.5	918.1666667	967.5	1684.3333333	682	628	682	1100					699	2.2	4.0	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		820	772.6666667	883.5	956	649	572.3	671	740.5					244	5.5	7.0	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1216	895	1354.5	2544	671	639	682	1886					364	4.2	12.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		801	812.25	771.5	1281.25	333.25	314.5	666.5	1106.3333333					371	3.0	6.4	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN'S SERVICES	712 - FORENSIC PSYCHIATRY		838.5	812.3333333	863	1050.9166667	333.25	333.25	666.5	731					287	4.0	6.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		826.5	708.25	786	1342.75	333.25	323.5	666.5	935.25					434	2.4	5.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1246.5	1008.5	717	1551.5	682	662.5	660	1144.5					652	2.6	4.1	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		791	962.9166667	1266	1169.5	671	585.25	682	814.5					482	3.2	4.1	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		738	1155.3333333	621	2289.9166667	325.5	390.75	651	1920.1666667	375	375	142.5	142.5	425	3.6	9.9	0.9	0.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1059.5	1096.0333333	360	421.8333333	651	655.25	325.5	419.5833333					136	12.9	6.2	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		776	662	1960.5	1720.75	304.5	326.5	1302	1312.5					113	8.7	26.8	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		862.5	957.25	1563	3155.3333333	623.5	603.6666667	999.75	2784					511	3.1	11.6	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		838.5	925.6666667	1140	2396.5	645	419.25	634.25	1929.75					438	3.1	9.9	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		881.75	834.5	1301.75	1489.75	341	341.5	682	1189					640	1.8	4.2	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		870	941	1285.25	1668.25	341	318.75	645.25	1279.0833333					767	1.6	3.8	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		674.5	685	673.5	1119	333.25	322.5	666.5	689					217	4.6	8.3	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1309	1107.6666667	1258.5	1313.5	682	665	682	905.25					273	6.5	8.1	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		414	485.5	624	840.5	332.32	348.2166668	310.88	333.2166668					93	9.0	12.6	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		1029	1226.3333333	1150.5	996	321.6	323.0000001	996.65	1154.4					364	4.3	5.9	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
17.8	97.1%	67.0%	100.0%	103.2%		
24.6	116.7%	122.7%	100.0%	119.4%		
5.2	108.9%	88.1%	106.5%	98.4%	100.0%	100.0%
4.8	104.7%	127.4%	100.3%	100.0%	100.0%	
6.6	72.8%	378.2%	97.7%	193.9%		
21.1	81.9%	124.4%	95.3%	120.0%		
5.7	69.0%	181.1%	102.3%	137.2%		
5.5	86.9%	178.8%	92.0%	128.3%		
6.2	82.9%	174.1%	92.1%	161.3%		
12.5	94.2%	108.2%	88.2%	110.4%		
16.4	73.6%	187.8%	95.2%	276.5%		
9.5	101.4%	166.1%	94.4%	166.0%		
10.2	96.9%	121.8%	100.0%	109.7%		
7.6	85.7%	170.8%	97.1%	140.3%		
6.7	80.9%	216.4%	97.1%	173.4%		
7.3	121.7%	92.4%	87.2%	119.4%		
14.8	156.5%	368.7%	120.0%	295.0%	100.0%	100.0%
19.1	103.4%	117.2%	100.7%	128.9%		
35.6	85.3%	87.8%	107.2%	100.8%		
14.7	111.0%	201.9%	96.8%	278.5%		
12.9	110.4%	210.2%	65.0%	304.3%		
6.0	94.6%	114.4%	100.1%	174.3%		
5.5	108.2%	129.8%	93.5%	198.2%		
13.0	101.6%	166.1%	96.8%	103.4%		
14.6	84.6%	104.4%	97.5%	132.7%		
21.6	117.3%	134.7%	104.8%	107.2%		
10.2	119.2%	86.6%	100.4%	115.8%		