

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		658.5	593	658.5	479.5	315	315	315	315					78	11.6	10.2	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		347.5	462.25	846	857.5	315	315	315	451.5					73	10.6	17.9	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		600	732.1333333	1003.5	923.25	330	330	649	693	214	214			563	1.9	2.9	0.4	0.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		435.5	442.75	411	696.5	319	331	330	672	288.66	288.66			460	1.7	3.0	0.6	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1177.5	926	469.5	1721	660	627	660	1221					677	2.3	4.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		661.5	524.5	1020.5	1229	678.5	557	1012	1296.25					165	6.6	15.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1122	878	769.5	1219	649	639	660	796					647	2.3	3.1	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1149.5	973.0833333	771.5	1207.5	649	617.5	649	726					657	2.4	2.9	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1195.5	943.75	906	1473.5	660	639	660	891					673	2.4	3.5	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		749.5	726	927	904.5	627	552.5	594	660					229	5.6	6.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1159	860.5	1302	2927.5	660	596	660	2206					351	4.1	14.6	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		776	659.5	772.5	1246.916667	322.5	312.8333333	634.25	841.5					369	2.6	5.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN'S SERVICES	712 - FORENSIC PSYCHIATRY		866.5	800.75	843	928.5	322.5	365.5	645	602					249	4.7	6.1	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		766	704.5	820.5	1109.5	311.75	327.25	645	675.25					420	2.5	4.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1113	963.5	727.5	1297.5	660	664	660	889.5					618	2.6	3.5	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		781.5	857.5	1225.5	1171.5	660	629	660	697					502	3.0	3.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		720.5	826.5166667	717	987.5	315	493.5	630	441	420	420	120	120	378	3.5	3.8	1.1	0.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1034	1053.5	337.5	346	619.5	630	315	315					98	17.2	6.7	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		765	569.1666667	1918.5	1686.433333	315	315	1218	1144.166667					96	9.2	29.5	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		837	961.75	1530	3168.5	634.25	626.5	946	2732.333333					504	3.2	11.7	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		832.5	886.75	1080	2680	612.75	408.5	645	2171.5					437	3.0	11.1	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		850.5	765.25	1220.5	1541.916667	330	333	660	1184.75					630	1.7	4.3	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		838.5	844.6666667	1282.5	1576.25	319	351.9166667	638	980					655	1.8	3.9	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		584	598.5	659.75	1019.666667	321.9	321.8333334	643.6	654.3833333					210	4.4	8.0	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1293	912	1227	1233.833333	649	531.25	660	858					239	6.0	8.8	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		360	485.4166667	596	631.5	321.6	325.5000001	321.6	323.5000001					90	9.0	10.6	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		607.5	1248.75	1087.5	1040	321.6	333.2500001	943.06	1174.833333					328	4.8	6.8	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
21.8	90.1%	72.8%	100.0%	100.0%		
28.6	133.0%	101.4%	100.0%	143.3%		
5.1	122.0%	92.0%	100.0%	106.8%	100.0%	
5.3	101.7%	169.5%	103.8%	203.6%	100.0%	
6.6	78.6%	366.6%	95.0%	185.0%		
21.9	79.3%	120.4%	82.1%	128.1%		
5.5	78.3%	158.4%	98.5%	120.6%		
5.4	84.7%	156.5%	95.1%	111.9%		
5.9	78.9%	162.6%	96.8%	135.0%		
12.4	96.9%	97.6%	88.1%	111.1%		
18.8	74.2%	224.8%	90.3%	334.2%		
8.3	85.0%	161.4%	97.0%	132.7%		
10.8	92.4%	110.1%	113.3%	93.3%		
6.7	92.0%	135.2%	105.0%	104.7%		
6.2	86.6%	178.4%	100.6%	134.8%		
6.7	109.7%	95.6%	95.3%	105.6%		
8.7	114.7%	137.7%	156.7%	70.0%	100.0%	100.0%
23.9	101.9%	102.5%	101.7%	100.0%		
38.7	74.4%	87.9%	100.0%	93.9%		
14.9	114.9%	207.1%	98.8%	288.8%		
14.1	106.5%	248.1%	66.7%	336.7%		
6.1	90.0%	126.3%	100.9%	179.5%		
5.7	100.7%	122.9%	110.3%	153.6%		
12.4	102.5%	154.6%	100.0%	101.7%		
14.8	70.5%	100.6%	81.9%	130.0%		
19.6	134.8%	106.0%	101.2%	100.6%		
11.6	205.6%	95.6%	103.6%	124.6%		