

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		649.5	701	669.5	438.5	325.5	325.5	325.5	325.5					101	10.2	7.6	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		377.5	403.5	751.5	921	315	325.5	325.5	367.5					97	7.5	13.3	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		610.5	628.1	1015	1042.75	341	353	671	846.5	292.13	292.13			595	1.6	3.2	0.5	0.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		449	450.5833333	441	656.5	341	341	341	584.5	272.5	272.5			484	1.6	2.6	0.6	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1209	964.5	519	1454.5	660	638	649	848.75					697	2.3	3.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		695.5	572.25	1013.3	1119.75	713	605	1045.8	1161.4166667					175	6.7	13.0	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		990	907.25	787.5	1291.25	671	660.5	682	814.5					681	2.3	3.1	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1191.5	993.4166667	767	1155.5	682	660	660	726.5					677	2.4	2.8	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1218	934.5	1020	1450.25	671	650	682	803					684	2.3	3.3	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		722.5	579.5	880	1036.5	671	462	671	880					245	4.3	7.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1187.5	995	1392	2460	682	492	682	1969.75					342	4.3	13.0	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		791.5	689.9166667	694.5	1643.5	333.25	345.75	666.5	1290.666667					383	2.7	7.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN'S SERVICES	712 - FORENSIC PSYCHIATRY		897	713.3	858	1067.75	333.25	322.75	666.5	720.25					279	3.7	6.4	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		832	680.5	781.5	1098.483333	322.5	397.75	655.75	603					434	2.5	3.9	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1078	955.0833333	736	1628	682	685	671	1199					677	2.4	4.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		805.5	775	1213	1277.25	671	671	682	682					528	2.7	3.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		785	808.9166667	721	1159	325.5	388.5	651	796	285	285	112.5	112.5	386	3.1	5.1	0.7	0.3
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		952.5	933.0833333	291.5	334	651	651.25	325.5	325.5					107	14.8	6.2	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		795	676.5	1993	1798.733333	325.5	378	1302	1036.75					98	10.8	28.9	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		817.5	954.9166667	1609.5	2775.5	666.5	549.5833333	999.75	2430.5					505	3.0	10.3	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		835.5	994.5	1194.5	2364	666.5	440.75	655.75	2021.416667					440	3.3	10.0	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		867.75	810.0833333	1277.25	1687.916667	341	325	682	1421.5					526	2.2	5.9	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		856.5	891.75	1308.25	1536.083333	330	353.0833333	682	1060.666667					644	1.9	4.0	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		696	888	756	839.5	321.6	300.0666668	664.33	664.4333332					217	5.5	6.9	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1375	1059.916667	1233	1577.666667	682	609	682	1273					265	6.3	10.8	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		381	545.5833333	633	747.75	332.32	344.2166668	289.44	407.2333334					93	9.6	12.4	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		636.5	1220.5	1206	762	332.32	349.6500001	975.21	933.7833333					285	5.5	6.0	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
17.7	107.9%	65.5%	100.0%	100.0%		
20.8	106.9%	122.6%	103.3%	112.9%		
5.3	102.9%	102.7%	103.5%	126.2%	100.0%	
4.8	100.4%	148.9%	100.0%	171.4%	100.0%	
5.6	79.8%	280.3%	96.7%	130.8%		
19.8	82.3%	110.5%	84.9%	111.1%		
5.4	91.6%	164.0%	98.4%	119.4%		
5.2	83.4%	150.7%	96.8%	110.1%		
5.6	76.7%	142.2%	96.9%	117.7%		
12.1	80.2%	117.8%	68.9%	131.1%		
17.3	83.8%	176.7%	72.1%	288.8%		
10.4	87.2%	236.6%	103.8%	193.6%		
10.1	79.5%	124.4%	96.8%	108.1%		
6.4	81.8%	140.6%	123.3%	92.0%		
6.6	88.6%	221.2%	100.4%	178.7%		
6.4	96.2%	105.3%	100.0%	100.0%		
9.2	103.0%	160.7%	119.4%	122.3%	100.0%	100.0%
21.0	98.0%	114.6%	100.0%	100.0%		
39.7	85.1%	90.3%	116.1%	79.6%		
13.3	116.8%	172.4%	82.5%	243.1%		
13.2	119.0%	197.9%	66.1%	308.3%		
8.1	93.4%	132.2%	95.3%	208.4%		
6.0	104.1%	117.4%	107.0%	155.5%		
12.4	127.6%	111.0%	93.3%	100.0%		
17.1	77.1%	128.0%	89.3%	186.7%		
22.0	143.2%	118.1%	103.6%	140.7%		
11.5	191.8%	63.2%	105.2%	95.8%		