

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		591.5	589.5	620	241.5	294	294	294	294					58	15.2	9.2	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		322.5	359.5	632.5	852.6666667	294	262.5	294	399					69	9.0	18.1	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		558	576.4666667	805	976.0833333	308	311	616	802	381.41	381.41			552	1.6	3.2	0.7	0.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		401	402.25	405	562	308	308	308	309	234.25	234.25			390	1.8	2.2	0.6	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1,080.5	825.5	471	1,375.25	616	596	616	738.5					629	2.3	3.4	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		634.75	561.75	920	1,011	644	590.5	943	1,011					157	7.3	12.9	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		875.5	867.5	681	1,183.5	616	616	605	836.5					618	2.4	3.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1,123.5	922.4166667	672.5	1,045.3	605	616	583	692.2					633	2.4	2.7	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1,122	893.5	876	1,800.6666667	605	585	605	1,266					617	2.4	5.0	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		671.5	611.1666667	684	785.5	572	341.5	605	847					177	5.4	9.1	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1,128	876.25	1,287	2,295.5	616	527.5	616	1,619					309	4.5	12.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		723.5	671.25	716.5	1,387	301	302.0833333	602	1,052.75					336	2.9	7.3	0.0	0.0
RGDAB	NEWSAM CENTRE	WM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		790.5	748.5	771	909.5	301	301	602	602					276	3.8	5.5	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		713	721.25	694.33	860.75	301	301	580.5	676.75					392	2.6	3.9	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		934.5	935	600.2	1,602.2	616	618	605.58	1,261.5					598	2.6	4.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		727.5	755	1,117.5	1,139.5	616	616	615.5	652					504	2.7	3.6	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		888.5	728.5	610.5	1,179.5	294	347	575.75	961	375	375	127.5	127.5	326	3.3	6.6	1.2	0.4
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		873	878.5	309.5	306.5	588	578.75	294	294					112	13.0	5.4	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		732.5	648	1,749.5	1,769.6666667	294	315	1,144.5	1,145.0833333					112	8.6	26.0	0.0	0.0
RGD05	THE MOUNT	HE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		772.5	796.5	1,558.5	2,178.1666667	602	569.75	892.25	1,688.25					476	2.9	8.1	0.0	0.0
RGD05	THE MOUNT	MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		785	815.5	1,067	2,056.0833334	569.75	387	591.25	1,621.5					412	2.9	8.9	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		798.5	715.1666667	1,153	1,360.5	308	311.25	616	913					537	1.9	4.2	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		750	746.4166668	1,207.5	1,352.3333333	308	310.5	605	827.6666666					667	1.6	3.3	0.0	0.0
RGDTS	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		675	707.5	630	915	300.16	289.3500009	600.04	600.13333324					206	4.8	7.4	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	LD AND ADOLESCENT PSYCHIATRY		1,238.67	895.58333331	1,134	1,330.8333332	616	565.3333333	616	914					276	5.3	8.1	0.0	0.0
RGDTS	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		357	428.1666666	625	710.6666666	300.16	304.06666676	300.16	300.06666676					84	8.7	12.0	0.0	0.0
RGDTS	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		608.25	1,002.5	1,024.5	962	300.16	310.78333342	900.2	932.35000001					229	5.7	8.3	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
24.5	99.7%	39.0%	100.0%	100.0%		
27.2	111.5%	134.8%	89.3%	135.7%		
5.5	103.3%	121.3%	101.0%	130.2%	100.0%	
4.7	100.3%	138.8%	100.0%	100.3%	100.0%	
5.6	76.4%	292.0%	96.8%	119.9%		
20.2	88.5%	109.9%	91.7%	107.2%		
5.7	88.9%	173.8%	100.0%	138.3%		
5.2	82.1%	155.4%	101.8%	118.7%		
7.4	79.6%	205.6%	96.7%	209.3%		
14.5	91.0%	111.9%	59.7%	140.0%		
17.2	77.7%	178.4%	85.6%	262.8%		
10.2	92.8%	193.6%	100.4%	174.9%		
9.3	94.7%	118.0%	100.0%	100.0%		
6.5	101.2%	124.0%	100.0%	116.6%		
7.4	100.1%	266.9%	100.3%	208.3%		
6.3	103.8%	102.0%	100.0%	105.9%		
11.4	105.8%	193.2%	118.0%	166.9%	100.0%	100.0%
18.4	100.6%	99.0%	98.4%	100.0%		
34.6	88.5%	101.2%	107.1%	100.1%		
11.0	103.1%	139.8%	94.6%	189.2%		
11.8	103.9%	192.7%	67.9%	274.2%		
6.1	89.6%	118.0%	101.1%	148.2%		
4.9	99.5%	112.0%	100.8%	136.8%		
12.2	104.8%	145.2%	96.4%	100.0%		
13.4	72.3%	117.4%	91.8%	148.4%		
20.7	119.9%	113.7%	101.3%	100.0%		
14.0	164.8%	93.9%	103.5%	103.6%		