

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		665	625.5	688	337	325.5	325.5	325.5	325.5					75	12.7	8.8	0.0	0.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		370	396.5	663	938	325.5	326.75	294	388.5					100	7.2	13.3	0.0	0.0
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		620	657.1	966.5	866.65	341	341	682	689.65	371.08	371.08			605	1.6	2.6	0.6	0.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		450	455	457	579.5	341	342.5	319	362	314.25	314.25			489	1.6	1.9	0.6	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1131	978.75	544.5	1502.5	660	653	671	916					682	2.4	3.5	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		708.75	605.5	1054.5	1198.5	713	646	1069.5	1131					164	7.6	14.2	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1030.5	880	785	1326	682	660	649	902					677	2.3	3.3	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1133	1080	810	1081.5	627	682	638	715					672	2.6	2.7	0.0	0.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1247.75	1050.583333	1030.5	1477.8	671	648.25	682	933					688	2.5	3.5	0.0	0.0
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		757.5	701.5	821.5	918	649	440	682	913					222	5.1	8.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1263	1015.5	1450.5	2669	682.5	651.666667	649	1821.666667					338	4.9	13.3	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		846	728.75	808.5	1476.75	333.25	323.5	645	1039.833333					371	2.8	6.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMEN'S SERVICES	712 - FORENSIC PSYCHIATRY		880.5	833.25	858	1102	333.25	322.5	645	829.75					310	3.7	6.2	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		787.5	783.75	798.48	930.25	322.5	333.25	666.5	720.25					434	2.6	3.8	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1095	1062.75	691.5	1708.5	682	683	649	1329.75					652	2.7	4.7	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		870	940.75	1299	1240.5	671	682	682	682					552	2.9	3.5	0.0	0.0
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		790.5	894.5	747.5	774.5	325.5	472.5	640.5	503.25	517.5	517.5	150	150	322	4.2	4.0	1.6	0.5
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		915	968.9166667	352.5	345.5	651	651	325.5	325.5					124	13.1	5.4	0.0	0.0
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		765	792	1991.7	2097.666667	325.5	367.5	1291.5	1351.75					139	8.3	24.8	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		878	853.7333333	1588.5	2432	655.75	419.25	978.25	2174.5					502	2.5	9.2	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		818	913.25	1218	2298.25	623.5	408.5	666.5	1838.25					447	3.0	9.3	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		855.25	823.0833333	1261.5	1514.5	341	343	682	924					609	1.9	4.0	0.0	0.0
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		831.25	808.25	1337.5	1526.833333	330	329.6666667	682	895					635	1.8	3.8	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		723	979	731.5	940.5	332.32	332.2166668	664.33	718.2999999					257	5.1	6.5	0.0	0.0
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1374	940.5833333	1257	1384.583333	682	584	682	847					315	4.8	7.1	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		391	569.3333333	660	899.5	332.32	337.2166668	332.32	356.6500001					131	6.9	9.6	0.0	0.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		691.5	1049	1138.3	1083.8	332.32	342.9333334	975.21	1306.216667					271	5.1	8.8	0.0	0.0



Overall	Day		Night		Allied Health Professionals	
	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
21.5	94.1%	49.0%	100.0%	100.0%		
20.5	107.2%	141.5%	100.4%	132.1%		
4.8	106.0%	89.7%	100.0%	101.1%	100.0%	
4.2	101.1%	126.8%	100.4%	113.5%	100.0%	
5.9	86.5%	275.9%	98.9%	136.5%		
21.8	85.4%	113.7%	90.6%	105.8%		
5.6	85.4%	168.9%	96.8%	139.0%		
5.3	95.3%	133.5%	108.8%	112.1%		
6.0	84.2%	143.4%	96.6%	136.8%		
13.4	92.6%	111.7%	67.8%	133.9%		
18.2	80.4%	184.0%	95.4%	280.7%		
9.6	86.1%	182.7%	97.1%	161.2%		
10.0	94.6%	128.4%	96.8%	128.6%		
6.4	99.5%	116.5%	103.3%	108.1%		
7.3	97.1%	247.1%	100.1%	204.9%		
6.4	108.1%	95.5%	101.6%	100.0%		
10.3	113.2%	103.6%	145.2%	78.6%	100.0%	100.0%
18.5	105.9%	98.0%	100.0%	100.0%		
33.2	103.5%	105.3%	112.9%	104.7%		
11.7	97.2%	153.1%	63.9%	222.3%		
12.2	111.6%	188.7%	65.5%	275.8%		
5.9	96.2%	120.1%	100.6%	135.5%		
5.6	97.2%	114.2%	99.9%	131.2%		
11.6	135.4%	128.6%	100.0%	108.1%		
11.9	68.5%	110.1%	85.6%	124.2%		
16.5	145.6%	136.3%	101.5%	107.3%		
14.0	151.7%	95.2%	103.2%	133.9%		