

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RGD** Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							Total monthly planned staff hours	Total monthly actual staff hours				
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		652	679.5	690	472.85	325.5	325.5	325.5	325.5					107	9.4	7.5	0.0	0.0	16.9	104.2%	68.5%	100.0%	100.0%		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		413.5	415.5	874.5	908.5	294	325.5	325.5	388.5					97	7.6	13.4	0.0	0.0	21.0	100.5%	103.9%	110.7%	119.4%		
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		613.5	699.25	1042	881	341	330	682	756.833333	336.75	336.75			610	1.7	2.7	0.0	0.0	4.9	114.0%	84.5%	96.8%	111.0%	100.0%	
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		448	435	453.5	568	341	338	341	341	292.25	292.25			464	1.7	2.0	0.6	0.0	4.3	97.1%	125.2%	99.1%	100.0%	100.0%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1151	895	517	1538.25	649	628.25	682	936					670	2.3	3.7	0.0	0.0	6.0	77.8%	297.5%	96.8%	137.2%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		709	633	1069.5	1120	701.5	586.5	1058	1184.5					170	7.2	13.6	0.0	0.0	20.7	89.3%	104.7%	83.6%	112.0%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1107.5	992	732	1075.5	671	649.5	682	727					650	2.5	2.8	0.0	0.0	5.3	89.6%	146.9%	96.8%	106.6%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1233	1210	802.5	1100.2	660	684	649	828.25					681	2.8	2.8	0.0	0.0	5.6	98.1%	137.1%	103.6%	127.6%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1222.5	1007.583333	961.5	1317.5	671	672.1666667	671	812					686	2.4	3.1	0.0	0.0	5.6	82.4%	137.0%	100.2%	121.0%		
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		808	693	855	987.1666667	583	451	660	847					157	7.3	11.7	0.0	0.0	19.0	85.8%	115.5%	77.4%	128.3%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1214	1057.5	1456.5	2314	671	642	682	1487					367	4.6	10.4	0.0	0.0	15.0	87.1%	158.9%	95.7%	218.0%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		812.75	757.75	858	1322.166667	333.25	310.9166667	666.5	870.25					357	3.0	6.1	0.0	0.0	9.1	93.2%	154.1%	93.3%	130.6%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		877	850.25	834	1018	333.25	322.5	655.75	827.75					298	3.9	6.2	0.0	0.0	10.1	96.9%	122.1%	96.8%	126.2%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		832.5	810.5	814.5	984.333333	333.25	333.25	655.75	698.75					434	2.6	3.9	0.0	0.0	6.5	97.4%	120.9%	100.0%	106.6%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1105.5	1046.5	689.5	1750.25	660	644	681.5	1437.5					655	2.6	4.9	0.0	0.0	7.4	94.7%	253.8%	97.6%	210.9%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		799.5	853	1197	1182.5	363	594	1001	778.5					547	2.6	3.6	0.0	0.0	6.2	106.7%	98.8%	163.6%	77.8%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		792.5	871.75	734.5	972	325.5	326.25	651	788	354	354	105	105	411	2.9	4.3	0.9	0.3	8.3	110.0%	132.3%	100.2%	121.0%	100.0%	100.0%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		951	905.25	396.5	369	640.5	653.25	315	317.25					119	13.1	5.8	0.0	0.0	18.9	95.2%	93.1%	102.0%	100.7%		
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		767.5	773.25	1929	1893	325.5	346.5	1270.5	1407					178	6.3	18.5	0.0	0.0	24.8	100.7%	98.1%	106.5%	110.7%		
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		873	827.083333	1521	3341.416667	666.5	365.5	999.75	2925.183333					488	2.4	12.8	0.0	0.0	15.3	94.7%	219.7%	54.8%	292.6%		
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		855	862.5	1297.5	1721	655.75	505.25	655.75	1204					357	3.8	8.2	0.0	0.0	12.0	100.9%	132.6%	77.0%	183.6%		
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		899.25	840.4166667	1259.5	1434.5	341	343	671	1057					690	1.7	3.6	0.0	0.0	5.3	93.5%	113.9%	100.6%	157.5%		
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		869	829	1306.5	1709.166667	330	330	682	1068.333333					695	1.7	4.0	0.0	0.0	5.7	95.4%	130.8%	100.0%	156.6%		
RGD75	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		747	857	756	888	332.32	321.5000001	642.91	685.8666666					277	4.3	5.7	0.0	0.0	9.9	114.7%	117.5%	96.7%	106.7%		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1398	1036.283333	1248	1435.583333	671	608	682	812.333333					298	5.5	7.5	0.0	0.0	13.1	74.1%	115.0%	90.6%	119.1%		
RGD75	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		355.5	633.5	706.5	968.75	332.32	334.2166668	332.32	334.2166668					155	6.2	8.4	0.0	0.0	14.6	178.2%	137.1%	100.6%	100.6%		
RGD75	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		638.5	1306	1176	945	321.6	333.0000001	964.49	1018.083333					237	6.9	8.3	0.0	0.0	15.2	204.5%	80.4%	103.5%	105.6%		