

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RGD** Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.leedsandryorkph.nhs.uk/about-us/quality%20and%20performance/>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		636	700.9	654.3	396.9	315	315	315	315					126	8.1	5.7	0.0	0.0	13.7	110.2%	60.7%	100.0%	100.0%		
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		358.5	365	841.5	902	304.5	304.5	315	378					82	8.2	15.6	0.0	0.0	23.8	101.8%	107.2%	100.0%	120.0%		
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		594.5	652.633333	987.5	927.25	330	330	649	748.5	355.33	355.33			597	1.6	2.8	0.6	0.0	5.0	109.8%	93.9%	100.0%	115.3%	100.0%	
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		441	469.25	405.5	618.75	330	330	330	340.5	213.75	213.75			463	1.7	2.1	0.5	0.0	4.3	106.4%	152.6%	100.0%	103.2%	100.0%	
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1090.5	908	498	1689.75	660	638	660	1047.5					665	2.3	4.1	0.0	0.0	6.4	83.3%	339.3%	96.7%	158.7%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		679	619	931.5	1128.5	678.5	631.5	966	1138.5					152	8.2	14.9	0.0	0.0	23.1	91.2%	121.1%	93.1%	117.9%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		1055	995.5	729	1320	638	726	660	924					652	2.6	3.4	0.0	0.0	6.1	94.4%	181.1%	113.8%	140.0%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1148	1123	730.5	1391	627	664	638	1166					640	2.8	4.0	0.0	0.0	6.8	97.8%	190.4%	105.9%	182.8%		
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1184	999.466667	984	1236.833333	660	660	660	746					658	2.5	3.0	0.0	0.0	5.5	84.4%	125.7%	100.0%	113.0%		
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		815	682.65	713.5	858	627	430	620.5	841.5					231	4.8	7.4	0.0	0.0	12.2	83.8%	120.3%	68.6%	135.6%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1216.5	1077.5	1359	2628.25	638	522	660	2004					341	4.7	13.6	0.0	0.0	18.3	88.6%	193.4%	81.8%	303.6%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		774	712.133333	807	1362.916667	322.5	291.25	645	959					360	2.8	6.4	0.0	0.0	9.2	92.0%	168.9%	90.3%	148.7%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		840	781	838.5	907	322.5	366.75	645	562.5					295	3.9	5.0	0.0	0.0	8.9	93.0%	108.2%	113.7%	87.2%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		834	678.5	786	990	311.75	311.75	645	655.75					420	2.4	3.9	0.0	0.0	6.3	81.4%	126.0%	100.0%	101.7%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1146.5	1061.5	714	1201.5	649	631	660	969.5					626	2.7	3.5	0.0	0.0	6.2	92.6%	168.3%	97.2%	146.9%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		698.5	726.5	1173	1245.25	330	539	990	781					544	2.3	3.7	0.0	0.0	6.1	104.0%	106.2%	163.3%	78.9%		
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		759	971.25	663	1116.75	315	378.25	630	935	360	360	150	150	458	2.9	4.5	0.8	0.3	8.5	128.0%	168.4%	120.1%	148.4%	100.0%	100.0%
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		911	931	330	394.7	619.5	651	294	392					106	14.9	7.4	0.0	0.0	22.3	102.2%	119.6%	105.1%	133.3%		
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		711	841	1913.5	1972.5	304.5	388.5	1186.5	1533					154	8.0	22.8	0.0	0.0	30.7	118.3%	103.1%	127.6%	129.2%		
RGD05	THE MOUNT	THE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		825	820	1381.5	3378.5	645	365.5	946	2855.333333					507	2.3	12.3	0.0	0.0	14.6	99.4%	244.6%	56.7%	301.8%		
RGD05	THE MOUNT	THE MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		793.5	849	1212.5	1593	645	591.25	645	1021.25					323	4.5	8.1	0.0	0.0	12.6	107.0%	131.4%	91.7%	158.3%		
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		871.25	947.75	1239.75	1377.916667	330	331	660	1001					725	1.8	3.3	0.0	0.0	5.0	108.8%	111.1%	100.3%	151.7%		
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		843	982.833333	1266	1601.066667	319	317.25	660	1397.833333					748	1.7	4.0	0.0	0.0	5.7	116.6%	126.5%	99.5%	211.8%		
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		632	698.5	638	1030	289.44	289.3500001	632.19	653.7166666					266	3.7	6.3	0.0	0.0	10.0	110.5%	161.4%	100.0%	103.4%		
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	711 - CHILD AND ADOLESCENT PSYCHIATRY		1326	899.35	1227	1472.116667	660	661	660	813					262	6.0	8.7	0.0	0.0	14.7	67.8%	120.0%	100.2%	123.2%		
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		561	668.5	664	831	321.6	331.5000001	321.6	321.5000001					150	6.7	7.7	0.0	0.0	14.4	119.2%	125.2%	103.1%	100.0%		
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		562.5	1478	1127	972	107.2	314.1666667	964.5	943.0666667					179	10.0	10.7	0.0	0.0	20.7	262.8%	86.2%	293.1%	97.8%		