

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		660.5	637.5	667.5	520.5	325.5	325.5	325.5	325.5	96.5%	78.0%	100.0%	100.0%	126	7.6	6.7	14.4
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		617.5	375	918.33	996.33333333	325.5	325.5	325.5	309	60.7%	108.5%	100.0%	122.6%	84	8.3	16.6	25.0
RGD10	ASKET GROFT	ASKET GROFT	710 - ADULT MENTAL ILLNESS		634.5	689.33333334	1,013	894.25	341	341	682	678.75	108.6%	88.3%	100.0%	99.5%	550	1.9	2.9	4.7
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		444.25	459.08333333	433	575.5	341	341	330	340.5	103.3%	132.9%	100.0%	103.2%	496	1.6	1.8	3.5
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		1,159	992	550	1,472.75	682	682	671	869	85.6%	267.8%	96.8%	129.5%	671	2.5	3.5	6.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		711	731	1,046.5	1,267	713	676	1,035	1,138.5	102.8%	121.1%	94.8%	110.0%	173	8.1	13.9	22.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		987	981	720	1,317.08333333	671	748	682	812.5	99.4%	182.9%	111.5%	119.1%	674	2.6	3.2	5.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1,216.5	1,015.5	789	1,202.5	671	737	682	935	83.5%	152.4%	109.8%	137.1%	674	2.6	3.2	5.8
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1,149	1,065.41666667	1,008	1,514.25	682	686	682	926	92.7%	150.2%	100.6%	135.8%	690	2.5	3.5	6.1
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		799	723.5	712.5	781	671	495	660	847	90.6%	109.6%	73.8%	128.3%	260	4.7	6.3	10.9
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1,216.5	920	1,392	3,120.5	671	519	682	2,459.33333337	75.6%	224.2%	77.3%	360.6%	366	3.9	15.2	19.2
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		846	805.5	859.5	1,357.75	333.25	308	645	929	95.2%	158.0%	92.4%	144.0%	370	3.0	6.2	9.2
RGDAB	NEWSAM CENTRE	WM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		864	955.75	867	887.5	324.5	303	655.75	952.5	110.6%	102.4%	93.4%	145.3%	288	4.4	6.4	10.8
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		843.5	790.5	825	960	333.25	333.25	666.5	666.5	93.7%	116.4%	100.0%	100.0%	434	2.6	3.7	6.3
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1,137.5	1,099.5	756	1,011.75	682	683.5	682	726	96.7%	133.8%	100.2%	106.5%	658	2.7	2.6	5.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		789	855.5	1,243.5	1,215.5	341	528	1,012	825	108.4%	97.7%	154.8%	81.5%	620	2.2	3.3	5.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		785	964.75	710	953	325.5	388.75	651	630	122.9%	134.2%	119.4%	96.8%	434	3.1	3.6	6.8
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1,056	1,100.08333333	291.5	274.5	609	655.25	615	377.25	104.2%	94.2%	107.6%	119.8%	93	18.9	7.0	25.9
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		779	745.5	2,002	1,757.08333333	325.5	325.5	1,243.5	1,342.25	95.7%	87.8%	100.0%	107.9%	93	11.5	33.3	44.8
RGD05	THE MOUNT	HE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		855	859	1,653	2,582	666.5	355.75	978.25	1,969.5	100.5%	156.2%	53.4%	201.3%	506	2.4	9.0	11.4
RGD05	THE MOUNT	MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		811.5	924	1,277.5	1,716.83333333	645	569.75	666.5	1,214.75	113.9%	134.4%	88.3%	182.3%	397	3.8	7.4	11.1
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		900	911.25	1,292.5	1,589.41666666	341	341.25	682	1,023.5	101.3%	123.0%	100.1%	150.1%	752	1.7	3.5	5.1
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		850.5	1,011.83333332	1,295.5	1,584.95000002	341	341	682	970.25	119.0%	122.3%	100.0%	142.3%	770	1.8	3.3	5.1
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		743.5	773.5	667.5	1,338.2	578.65	364.36666673	664.33	889.48333333	104.0%	200.5%	63.0%	133.9%	257	4.4	8.7	13.1
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	IND ADOLESCENT PSYCHIATRY		1,374	980.74999998	1,263	1,280.24999999	682	649	682	696	71.4%	101.4%	95.2%	102.1%	231	7.1	8.6	15.6
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		735	947	556.5	1,524	310.88	342.93333342	632.2	1,007.36666667	128.8%	273.9%	110.3%	159.3%	293	4.4	8.6	13.0
RGDT5	CLIFTON HOUSE	YORK - WESTERDALE	712 - FORENSIC PSYCHIATRY		60	120	105	135	32.16	32.150000001	96.45	96.45	200.0%	128.6%	100.0%	100.0%	15	10.1	15.4	25.6