

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RGD

Leeds and York Partnership NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RGD17	ST MARY'S HOSPITAL	2 WOODLAND SQUARE	700 - LEARNING DISABILITY		642.5	722	660.5	483	315	315	315	315	112.4%	73.1%	100.0%	100.0%	102	10.2	7.8	18.0
RGD17	ST MARY'S HOSPITAL	3 WOODLAND SQUARE	700 - LEARNING DISABILITY		546.5	385.5	802.5	801	315	315	315	357	72.4%	99.8%	100.0%	113.3%	94	7.6	12.3	19.9
RGD10	ASKET CROFT	ASKET CROFT	710 - ADULT MENTAL ILLNESS		600	659.41666666	1,005	922.16666667	319	341	660	737	109.9%	91.8%	106.9%	111.7%	528	1.9	3.1	5.0
RGDAP	ASKET HOUSE	ASKET HOUSE	710 - ADULT MENTAL ILLNESS		413	431.5	412.5	545	308	319	330	450.5	104.5%	132.1%	103.6%	136.5%	464	1.6	2.1	3.8
RGDBL	BECKLIN CENTRE	BECKLIN WARD 1	710 - ADULT MENTAL ILLNESS		901.5	798.5	523	1,515.16666667	649	642	649	760.5	88.6%	289.7%	98.9%	117.2%	654	2.2	3.5	5.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 2 CR	710 - ADULT MENTAL ILLNESS		690	664	969	1,063.5	690	655.5	989	1,138.5	96.2%	109.8%	95.0%	115.1%	162	8.1	13.6	21.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 3	710 - ADULT MENTAL ILLNESS		900.5	831	762.5	1,379.75	627	661	660	892.5	92.3%	181.0%	105.4%	135.2%	666	2.2	3.4	5.7
RGDBL	BECKLIN CENTRE	BECKLIN WARD 4	710 - ADULT MENTAL ILLNESS		1,214.96	862.46666666	693	1,499	660	649	627	979	71.0%	216.3%	98.3%	156.1%	666	2.3	3.7	6.0
RGDBL	BECKLIN CENTRE	BECKLIN WARD 5	710 - ADULT MENTAL ILLNESS		1,136	1,039.16666667	915	1,412	649	665	649	804.5	91.5%	154.3%	102.5%	124.0%	674	2.5	3.3	5.8
RGD05	THE MOUNT	MOTHER AND BABY THE MOUNT	710 - ADULT MENTAL ILLNESS		820	740.5	700	933.5	605	442.5	638	979	90.3%	133.4%	73.1%	153.4%	234	5.1	8.2	13.2
RGDAB	NEWSAM CENTRE	NEWSAM WARD 1 PICU	710 - ADULT MENTAL ILLNESS		1,197	937.5	1,238	3,152.5	660	599.5	660	2,600.7	78.3%	254.6%	90.8%	394.0%	352	4.4	16.3	20.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 2 FORENSIC	712 - FORENSIC PSYCHIATRY		813	776.5	774	1,410.5	322.5	333.25	591.25	935.75	95.5%	182.2%	103.3%	158.3%	360	3.1	6.5	9.6
RGDAB	NEWSAM CENTRE	AM WARD 2 WOMENS SERVICES	712 - FORENSIC PSYCHIATRY		856.5	833	828	966.25	301	301	634.25	978.25	97.3%	116.7%	100.0%	154.2%	270	4.2	7.2	11.4
RGDAB	NEWSAM CENTRE	NEWSAM WARD 3	712 - FORENSIC PSYCHIATRY		853.5	702.5	772.5	1,062.5	322.5	311.75	645	666.5	82.3%	137.5%	96.7%	103.3%	411	2.5	4.2	6.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 4	710 - ADULT MENTAL ILLNESS		1,036.5	913	750	1,220.5	647.5	658.5	660	781	88.1%	162.7%	101.7%	118.3%	632	2.5	3.2	5.7
RGDAB	NEWSAM CENTRE	NEWSAM WARD 5	710 - ADULT MENTAL ILLNESS		760.5	742.5	1,143	1,435	330	509.25	990	1,037	97.6%	125.5%	154.3%	104.7%	575	2.2	4.3	6.5
RGDAB	NEWSAM CENTRE	NEWSAM WARD 6 EDU	710 - ADULT MENTAL ILLNESS		750	865.5	716	873	315	325.5	630	640.5	115.4%	121.9%	103.3%	101.7%	375	3.2	4.0	7.2
RGD03	LEEDS GENERAL INFIRMARY	NICPM LGI	710 - ADULT MENTAL ILLNESS		1,008.4	992.2	312	303.66666667	630	651	294	294	98.4%	97.3%	103.3%	100.0%	229	7.2	2.6	9.8
RGDPL	PARKSIDE LODGE	PARKSIDE LODGE	700 - LEARNING DISABILITY		704.33	725.5	1,812.9	2,100.5	315	304.5	1,239	1,663.25	103.0%	115.9%	96.7%	134.2%	123	8.4	30.6	39.0
RGD05	THE MOUNT	HE MOUNT WARD 1 NEW (MALE)	715 - OLD AGE PSYCHIATRY		813.5	768.75	1,519.5	2,417.16666667	645	344	946	1,859.75	94.5%	159.1%	53.3%	207.2%	483	2.3	9.1	11.4
RGD05	THE MOUNT	MOUNT WARD 2 NEW (FEMALE)	715 - OLD AGE PSYCHIATRY		820	856.5	1,219.5	1,625.75	612.75	408.5	645	1,277.5	104.5%	133.3%	66.7%	198.1%	434	2.9	6.7	9.6
RGD05	THE MOUNT	THE MOUNT WARD 3A	715 - OLD AGE PSYCHIATRY		844	795.41666667	1,213.5	1,502.8	330	331	660	993	94.2%	123.8%	100.3%	150.5%	696	1.6	3.6	5.2
RGD05	THE MOUNT	THE MOUNT WARD 4A	715 - OLD AGE PSYCHIATRY		847.75	741	1,275	1,428.7	330	329.5	649	660	87.4%	112.1%	99.8%	101.7%	739	1.4	2.8	4.3
RGDT5	CLIFTON HOUSE	YORK - BLUEBELL	712 - FORENSIC PSYCHIATRY		694.5	771	599.5	1,307.5	482.25	332.21666675	642.9	1,093.1	111.0%	218.1%	68.9%	170.0%	265	4.2	9.1	13.2
RGDVE	MILL LODGE COMMUNITY UNIT	YORK - MILL LODGE	710 - ADOLESCENT PSYCHIATRY		1,317	932.66666665	1,215	1,415.74999996	660	649	660	671	70.8%	116.5%	98.3%	101.7%	300	5.3	7.0	12.2
RGDT5	CLIFTON HOUSE	YORK - RIVERFIELDS	712 - FORENSIC PSYCHIATRY		756	628.25	539.5	1,473	321.6	396.51666672	642.9	943.06666666	83.1%	273.0%	123.3%	146.7%	307	3.3	7.9	11.2